

Fiscal Note

Kenai Peninsula Borough
Fiscal Year 2023

Ordinance/Resolution: Ordinance 2022-____
Fiscal Note Number: **2023-002**
Publish Date: 5/2/2023

Title: Reduce the number of commissioners from 14 to 9

Amended

Department:

Sponsor:

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

<i>Based on 14 Commissioners</i>	14 Planning Commissioners	9 Planning Commissioners	Increase in annual operating expenditures
Annual Operating Expenditures			
Stipend	\$ 61,800	\$ 40,800	\$ (21,000)
Taxes	4,728	3,121	(1,607)
Car Allowance	25,200	16,200	(9,000)
Meals/Hotel/Mileage	25,454	16,363	(9,091)
Total Annual Operating Expenditures	\$ 117,182	\$ 76,484	\$ (40,698)

Number of Positions

Full-Time
Part-Time
Temporary

Estimated Supplemental Funding:

\$ (40,698)

ASSOCIATED REGULATIONS

Will the legislation result in procedural or regulation changes within a department?

Y **N** (circle one)

If yes, by what date are the regulations to be adopted, amended or repealed?

n/a

Prepared By: Brandi Harbaugh, Finance Director