

KENAI PENINSULA BOROUGH

Kenai Peninsula Borough Assembly

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Dale Bagley, Assembly President
Sue McClure, Vice President

MEMORANDUM

TO: Dale Bagley, Assembly President
Kenai Peninsula Borough Assembly Members

FROM: Blaine Gilman, Assembly District 2 

DATE: May 5, 2015

RE: Resolution 2015-022: Determining the Amount to be Provided from Local Sources for School Purposes During Fiscal Year 2016 and Approving the Kenai Peninsula Borough School District Total Budget (Mayor)

The following amendments are offered for your consideration:

Amend the final whereas clause to read, "the borough is proposing that school funding from local sources for FY2016 be \$[46,000,000]47,500,000;"

Amend Section 2.to read, "That \$[46,000,000]47,500,000; shall be made available from local sources to fund school district operations for Fiscal Year 2016 as follows:

A.	Local Effort	[35,670,129] <u>37,170,129</u>
B.	Borough Maintenance	7,752,814
C.	School District Utilities	87,600
D.	Insurance	2,314,612
E.	Audit	62,415
F.	Custodial Services	112,430
TOTAL LOCAL FUNDING PER AS 14.17.410		\$[46,000,000]<u>47,500,000</u>"