



KENAI PENINSULA BOROUGH

144 North Binkley Street • Soldotna, Alaska 99669-7520

Toll-free within the Borough: 1-800-478-4441

PHONE: (907) 262-4441 • FAX: (907) 262-1892

www.borough.kenai.ak.us

MIKE NAVARRE
BOROUGH MAYOR

MEMORANDUM

TO: Kelly Cooper, Assembly President
Members, Kenai Peninsula Borough Assembly

THRU: Mike Navarre, Mayor *MN*

FROM: Craig Chapman, Finance Director *C Chapman*
Scott Griebel, Maintenance Director *SG*

DATE: February 23, 2017

SUBJECT: Ordinance 2016-19-*27*, Appropriating \$175,000 from the Borough General Fund and Appropriating \$175,000 in the Kenai Peninsula Borough School Capital Projects Fund for the Chapman Elementary and Other Siding/Window Replacement Projects (Mayor)

Each year as part of the budget process, the Kenai Peninsula Borough appropriates funding for the Kenai Peninsula Borough School District's capital projects. As part of the FY2018 budget process the mayor is proposing that \$1,250,000 be made available for school capital projects, the same amount that was provided in FY2017. One of the identified projects for FY2018 is the Chapman Elementary siding/window replacement project.

The Maintenance Department has requested that funding for this project be provided prior to the start of the next fiscal year. This will allow the project to be bid prior to the start of the next fiscal year and for the project to be completed prior to the start of school in the fall of 2017. The funding provided for this project would reduce the funding for school capital projects included in the proposed FY2018 budget that will be submitted to the assembly at the May 2, 2017 assembly meeting.

FINANCE DEPARTMENT ACCOUNT / FUNDS VERIFIED	
Acct. No.	100.00000.00000.27910
Amount	\$175,000.00
By:	<i>CP</i> Date: <i>2/22/17</i>