

# Kenai Peninsula Borough

## Purchasing & Contracting Department

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### MEMORANDUM

**TO:** Brent Johnson, Assembly President  
Members, Kenai Peninsula Borough Assembly

**THRU:** Peter Micciche, Mayor *PAM*  
Brandi Harbaugh, Finance Director *BH*

**FROM:** John Hedges, Purchasing & Contracting Director *JH*

**DATE:** March 23, 2023

**RE:** Ordinance 2022-19- *65*, Appropriating \$10,000 for Improvements to the Existing Security System at the Kenai Health Center (Mayor)

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The Kenai Health Center was constructed using \$989,500 from the Central Peninsula Hospital Plant Expansion, and Replacement Fund and \$1,700,000 in grant funds from the State of Alaska.

As part of the grant acceptance requirements, the Borough and the State signed a shared services agreement which required that funds be set aside every year for the purpose of funding major repairs. As of March 23, 2023, \$887,825 is available in the Kenai Health Center Maintenance Reserve Fund for these repairs.

The facility currently relies on the security system that was originally installed making that system in excess of 20 years old. A security system improvement is necessary to meet current needs of the State of Alaska and the CPH occupied spaces. The estimated total cost for the mechanical improvement work is \$10,000.00.

Your consideration is appreciated.

<b>FINANCE DEPARTMENT FUNDS/ACCOUNT VERIFIED</b>	
Account: <u>490.27930</u>	Amt: <u>\$10,000.00</u>
By: <u><i>cg</i></u>	Date: <u>3/24/2023</u>