

## FY2023 Proposed Budget Change Form

Page #	Fund #	Department #	Name	Code	Account description	budget	(decrease)	budget
204	212	51810	KESA	40xxx	Personnel	\$ 1,100,149	\$ 126,000	\$ 1,226,149

Explanation

Amendment to increase the KESA FTE request by (1) and appropriate the additional funds needed to fund that position. Equivalent of .26 mills