

Kenai Peninsula Borough

Purchasing & Contracting

MEMORANDUM

TO: Mike Navarre, Mayor

THRU: Brandi Harbaugh, Finance Director *BH*

THRU: John Hedges, Purchasing & Contracting Director *JH*

THRU: Dil Uhlin, Road Service Area Director *DU*

FROM: Andrew Walsh, Project Manager *A.W.*

DATE: October 24, 2022

RE: Transfer Additional Road Funds to Sport Lake, Hakala, Cotman Dr.

The Purchasing and Contracting Office is requesting to move capital funds from CIP 22 Duke Street and CIP 22 St. Andrews to the CIP 22 Sport Lake, Hakala, and Cotman Dr. project. On August 23, 2022, three bids were received for ITB23-011. Foster Construction was the apparent low bid at \$514,915. Due to the increase in the project scope that was discovered during the design process and escalation costs, the budgeted amount exceeded the original estimated cost of the project. Due to the high priority of the Sport Lake project, Purchasing and Contracting, in cooperation with the Roads Department is requesting to transfer the amount below from other lower priority projects within the FY22 Road Service Area budget. The Duke Street and St. Andrews projects will be reprioritized through the Roads Department and the Road Service Area Board.

Sport Lake CIP 22 Budget	\$ 288,335.90
Additional funding needed	\$ 356,545.00
Revised Project Budget for Sport Lake Rd.	<u>\$ 644,880.90</u>

Funds to be transferred from the following accounts:

\$227,279.00 from account 434-33950-N3DUK-49999
 \$129,266.00 from account 434-33950-W7AND-49999

Funds to be transferred to account 434-33950-C5SPO-49999.

Mike Navarre

 Mike Navarre, Borough Mayor

11/7/2022

 Date

FINANCE DEPARTMENT
FUNDS VERIFIED

Acct. No. 434-33950-N3DUK-49999

Amount \$227,279.00

Acct. No. 434-33950-W7AND-49999

Am 9,266.00

By: Cg BH Date: 10/26/2022

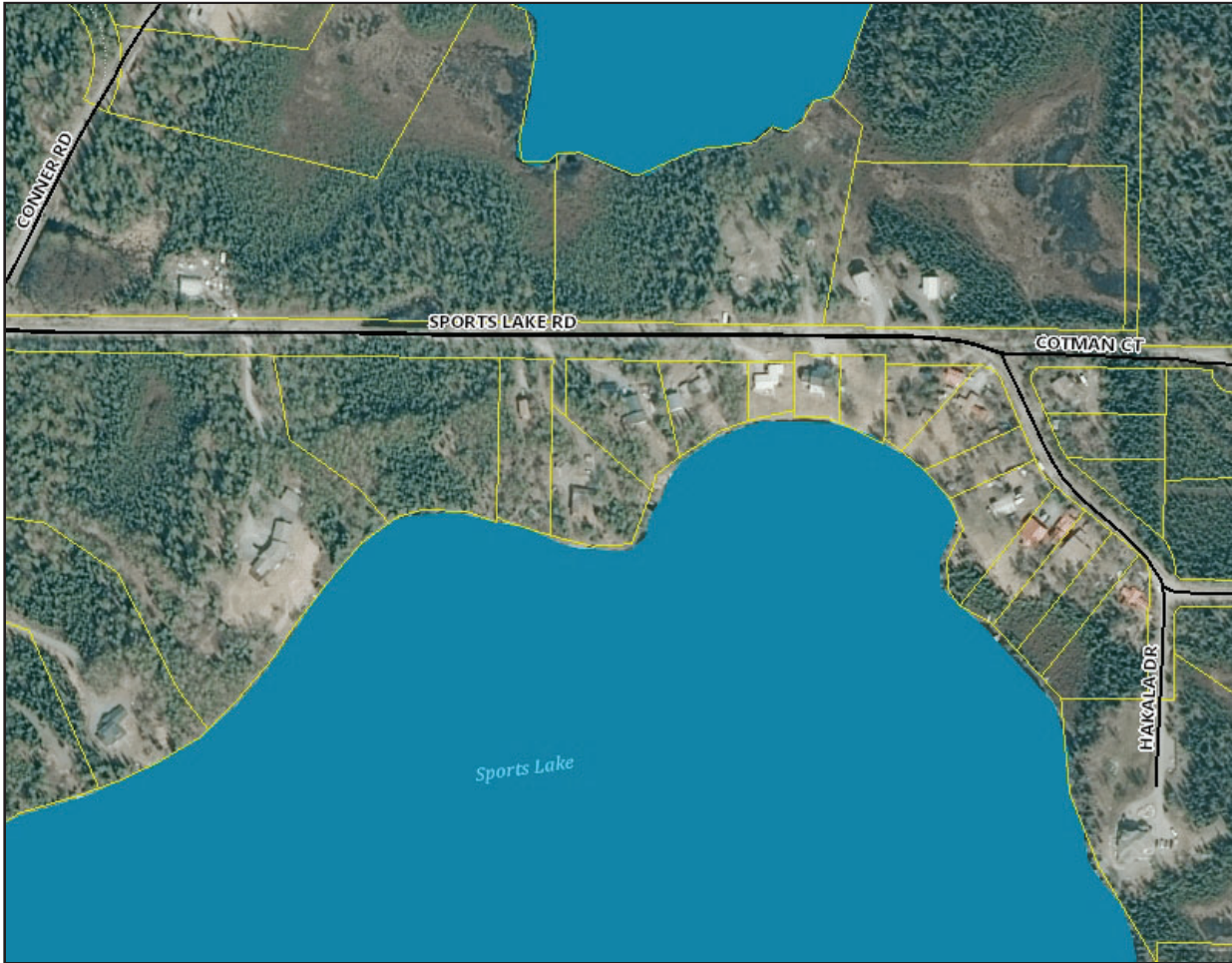
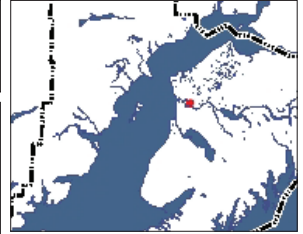
NA



Geographic Information Systems

144 North Binkley Street, Soldotna, Alaska 99669

Sports Lake/ Hakala Dr./ Cotman Ct.



Legend

- Mileposts
- City Limits
- Highways
- Major Roads
- Roads**
- Town Medium Volume
- Town Low/Seasonal; Other
- Proposed
- Parcels
- Image**
- Red: Band_1
- Green: Band_2
- Blue: Band_3



Notes

Total Road length ~ 3,315 LF. Road width 18'-22'. Project Details: Roads need to be re-ditched, raised, culverts installed and capped with turnaround at Cotman Ct.

This map is a user generated static output from an Internet mapping site and is for reference only. Data layers that appear on this map may or may not be accurate, current, or otherwise reliable. Do not use for navigation.

DATE PRINTED: 9/15/2021