

Introduced by: Mayor  
Date: 05/05/15  
Action: Adopted  
Vote: 7 Yes, 2 No, 0 Absent

**KENAI PENINSULA BOROUGH  
RESOLUTION 2015-022**

**A RESOLUTION DETERMINING THE AMOUNT TO BE PROVIDED FROM LOCAL  
SOURCES FOR SCHOOL PURPOSES DURING FISCAL YEAR 2016 AND  
APPROVING THE KENAI PENINSULA BOROUGH SCHOOL DISTRICT  
TOTAL BUDGET**

**WHEREAS,** in accordance with Alaska Statute 14.14.060(c) and KPB 5.04.021 the School District shall submit the school budget for approval of the total amount and the Assembly must determine the total amount of money to be made available from local sources for school purposes and must furnish to the school board a statement of the sum to be made available within 30 days of receipt of the budget; and

**WHEREAS,** the borough is proposing that school funding from local sources for FY2016 be \$46,000,000;

**NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:**

**SECTION 1.** That the Borough Assembly approves a total education budget for the Fiscal Year July 1, 2015 to June 30, 2016 as follows:

A. School District Operations	\$166,720,767
B. Borough Maintenance	7,752,814
C. School District Utilities	87,600
D. Insurance	2,314,612
E. Audit	62,415
F. Custodial Services	<u>112,430</u>
Total education budget	<u>\$177,050,638</u>

**Note:** Item (A) is budgeted and controlled by the Board of Education. Items (B) through (F) are budgeted and controlled by the Assembly as in-kind services

**SECTION 2.** That \$46,000,000 shall be made available from local sources to fund school district operations for Fiscal Year 2016 as follows:

A. Local Effort	35,670,129
B. Borough Maintenance	7,752,814
C. School District Utilities	87,600
D. Insurance	2,314,612
E. Audit	62,415
F. Custodial Services	<u>112,430</u>
<b>TOTAL LOCAL FUNDING PER AS 14.17.410</b>	<b><u>\$46,000,000</u></b>

**SECTION 3.** That an ordinance appropriating funds specified in items (A) through (F) will be enacted prior to June 30, 2015.

**SECTION 4.** That a copy of this resolution will be sent to the President of the Board of Education upon its adoption.

**SECTION 5.** That this resolution takes effect immediately upon its adoption.

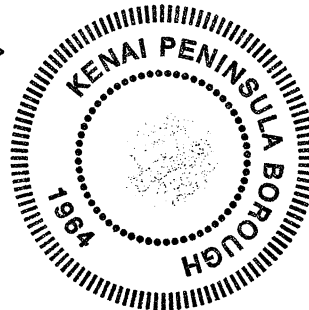
**ADOPTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS 5TH DAY OF MAY, 2015.**

*Dale Bagley*

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Dale Bagley, Assembly President

ATTEST:

*John Blankenship*  
\_\_\_\_\_  
John Blankenship, MMC, Borough Clerk



Yes: Haggerty, Gilman, McClure, Ogle, Welles, Wolf, Bagley  
 No: Cooper, Johnson  
 Absent: None