

Kenai Peninsula Borough Finance

MEMORANDUM

TO: Ryan Tunseth, Assembly President
Members, Kenai Peninsula Borough

THRU: Peter A. Micciche, Mayor *PM*

FROM: Brandi Harbaugh, Finance Director *BH*

DATE: March 5, 2026

RE: Ordinance 2025-19- 29, Appropriating Funds from the Nikiski Senior Citizens Service Area Fund Balance for Additional Personnel Costs for FY2026 (Mayor)

Nikiski Senior Citizens, Inc. (NSC) requested an amendment to the scope of their Senior Grant under KPB 5.22.070 to allow for the funds to be utilized to rebuild the boilers and replace the facility's hot water heater and circulation pump. KPB 5.22.070(E) requires that any proposed changes to the borough Senior Grant Program must be approved by the Assembly. NSC has indicated that the parts are difficult to source and the boilers are experiencing significant operational issues that require that the boilers be rebuilt and the hot water heater and circulation pump be replaced in order for the facility to fulfil it's obligations under the operating agreement with the Kenai Peninsula Borough.

As a result of the change in scope for the FY2026 General fund Senior Grant Program for Nikiski Senior Inc. from personnel to the boiler project, NSC is requesting a supplemental appropriation of \$22,866 from the Nikiski Senior Service Area Fund Balance to fund the personnel that was originally budgeted to be paid for with the FY26 General Fund Senior grant funds.

At the February _____, 2026 Nikiski Senior Service Area meeting, the board recommended support for supplemental funding to rebuild the boilers and purchase the hot water heater and circulator pump for NSC's facility.

Your consideration is appreciated.

FINANCE DEPARTMENT <i>FUNDS VERIFIED</i>	
Acct. No. <u>280-27900</u> Amt <u>\$ 22,866</u>	
By: <i>Chad Friedersdorff</i>	Date: <u>3/5/2026</u>