



Kenai Peninsula Borough

Year 2022 State Capital Improvement Projects

CAPITAL PROJECT: Basargin Road Upgrade

Funding Recipient: Kenai Peninsula Borough

Project Name: Road Service Area – Barsargin Road Upgrade

Detailed Project Description and Justification:

The Kenai Peninsula Borough is seeking \$3,200,000 to rehabilitate the portion of Basargin Road that does not meet Borough Road Service Area Standards.

Background

The Kenai Peninsula Borough Road Service Area provides for year-round maintenance of over 650 miles of Roads in the Kenai Peninsula Borough. Each year the KPB seeks professional design and construction services to upgrade Borough Roads to meet established Road Service Area Standards. Roughly, 2% of the Roads in the system are paved surfaces. The majority of the roads in the system were adopted by the Kenai Peninsula Borough from the State of Alaska. Since Adoption, the KPB has worked to upgrade these roads to provide safer access to homes and businesses throughout the Borough.

Justification

The Kenai Peninsula Borough Road Service Area is committed to capital improvement of its road system and appropriates approximately \$2,300,000.00 in RSA funds each fiscal year to address road deficiencies. Basargin Road is a rural road reaching the villages of Razdolna And Voznesenka to the DOT maintained East End Road.

Currently poor existing conditions, poor conveyance of water, tight switchbacks, large snow volumes, limited room for maintenance, and large traffic volume make this road a high priority for the KPB and village residents to upgrade. Approximately 2 miles of Basargin Road have been designed and constructed to meet established RSA standards.

Approximately 2.5 miles of Basargin road remain to improve. Significant data and a historical knowledge of the site conditions from the previous phases of improvement have been gathered. This knowledge will be utilized for the remainder of the project to help anticipate challenges, risks, and to keep costs within budget.

The completed improvement project would lower service area maintenance costs as well as drastically improve safety along the route.

Methodology

Should funding be made available, the Kenai Peninsula Borough would immediately launch a capital improvement project. This action would consolidate the already existing phased plan for the Barsargin Road improvements. This work would begin in the construction season of 2022.

Funding Requested:	\$		Election District:	Senate:
Total Project Cost:	\$	3,200,000.00		House:
Local Match (if any):	\$			

CONTACT INFORMATION

Name, Title:	Andrew Walsh, Project Manager	
Address:	47140 E. Poppy Lane,	Fax:
City, State Zip:	Soldotna, AK 99669	E-mail:

Funding Plan:

Total Project Cost:	\$ 3,200,000	This should be the most accurate estimate of how much this project will cost.
Funding Secured:	\$	How much of the project costs are in hand, secured, guaranteed, appropriated, etc. You may include in-kind contributions and volunteer labor. Do not include hypothetical funds.
Funding Requested:	\$ 3,200,000	How much is being requested from this year's capital budget.
Pending Requests	\$	Amount requested from other sources not yet received.
Project Deficit:	\$	Additional funding needed to complete the project.

Please list Secured Funding Sources and Amounts:

N/A

If this project is funded this year, will you be requesting state funding again? Yes: No:

Please describe the project time-line and when the expenditures will occur:

Has this project gone through a public review process at the local level? Yes: No:
Is it a community or service area priority demonstrated by resolution or other official action? Yes: No:

If a community or service area meeting was conducted, how was it advertised? When and where was it held? Who attended?

Who will own the project or facility? Kenai Peninsula Borough

Entity responsible for providing ongoing operation and maintenance of this project? Central Emergency Services

How will operations and maintenance be funded after the project is complete? Central Emergency Services, Operating Budget, Kenai Peninsula Borough

Please select a project type (chosed only one):

- Planning and Research
- Maintenance and Repairs
- Remodel, Reconstruction and Upgrades
- New Construction and Land Acquisition
- Equipment and Materials
- Information System and Technology
- Other: