



## **KENAI PENINSULA BOROUGH**

Finance Department

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MIKE NAVARRE  
BOROUGH MAYOR

**To:** Blaine Gilman, Assembly President  
Members of the Kenai Peninsula Borough Assembly

**Thru:** Mike Navarre, Borough Mayor *MN*

**Thru:** Craig C. Chapman, Finance Director *C Chapman*

**From:** Brandi Harbaugh, Controller *BH*

**From:** Lauri Lingafelt, Auditor/Accountant *L*

**Date:** January 7, 2016

**Subject:** Budget Revisions –December 2015

Attached is a budget revision listing for December 2015. The attached list contains budget revisions between major expenditure categories (i.e., maintenance & operations and capital outlay). Other minor transfers were processed between object codes within major expenditure categories.

Dec-15

INCREASE

DECREASE

**SOLID WASTE-CPL:** Transfer funds to replace the transmission on the 826H Compactor.

290.32122.00000.48630 (Improvements Other)

30,000.00

290.32122.00000.42310 (Repair/Maint)

25,000.00

290.32122.00000.43750 (Vehicle Maint)

55,000.00

**SOLID WASTE-CPL:** Correcting account number on budget revision previously submitted; compact transmission repairs.

290.32122.00000.43011 (Contact Services)

20,000.00

290.32122.00000.43750 (Vehicle Maint. Services)

20,000.00