



KENAI PENINSULA BOROUGH

Finance Department

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MIKE NAVARRE
BOROUGH MAYOR

To: Blaine Gilman, Assembly President
Members of the Kenai Peninsula Borough Assembly

Thru: Mike Navarre, Borough Mayor *mn*

Thru: Craig C. Chapman, Finance Director *C Chapman*

From: Brandi Harbaugh, Controller *BH*

From: @Lauri Lingafelt, Auditor/Accountant

Date: November 4, 2015

Subject: Budget Revisions –October 2015

Attached is a budget revision listing for October 2015. The attached list contains budget revisions between major expenditure categories (i.e., maintenance & operations and capital outlay). Other minor transfers were processed between object codes within major expenditure categories.

Oct-15

INCREASE

DECREASE

CENTRAL EMERGENCY SERVICES: Budget revision needed to cover the cost of current vehicle and apparatus repairs.

211.51610.00000.42220 (Medical/Fire Fighting Supplies)

211.51610.00000.43750 (Vehicle Maintenance)

15,000.00

15,000.00

MAINTENANCE: This is to cover the purchase of a vinyl cutter that was received last fiscal year but wasn't invoiced until September 15, 2015.

241.41010.00000.42310 (Repair Maintenance Supplies)

241.41010.00000.48740 (Minor Machinery and Equipment)

2,000.00

2,000.00