



**KENAI PENINSULA BOROUGH
GRANTS MANAGEMENT**

M E M O R A N D U M

TO: Mike Navarre, Mayor
FROM: Brenda Ahlberg, Community & Fiscal Projects Manager *BA*
DATE: 02 February 2017
SUBJECT: **FY17-2Q Senior Grant Narrative Reports**

The following senior grant reports have been submitted for FY17-2Q:

- Anchor Point Senior Citizens
- Cooper Landing Senior Citizens
- Forget-Me-Not Center
- Kenai Senior Citizens (narrative)
- Homer Senior Center
- Nikiski Senior Citizens
- Seldovia Senior Center
- Soldotna Senior Citizens
- Sterling Area Senior Citizens

At this time, reports have not been received from the following centers

- Ninilchik Senior Citizens
- Seward Seniors Citizens

Senior programs that have submitted final, financial reports:

- Homer Friendship Center
- Kenai Senior Citizens



KENAI PENINSULA BOROUGH

144 North Binkley Street • Soldotna, Alaska 99669-7599
PHONE: (907) 714-2153 • FAX (907) 714-2377
EMAIL: bahlberg@kpb.us

GRANTS

JAN 5 2017

RECEIVED

FROM: Anchor Point Senior Citizens, Inc.
KPB ACCOUNT: 100.62110.ANCSR.43011

Award Amount: \$44,869
Ending: 30 June 2017

Financial / Progress Report

Submit Report To:	Project Name: FY17 Senior Grant Program
Brenda Ahlberg	Date: September 30, 2016
Community & Fiscal Projects Manager	Report No.: 2
Kenai Peninsula Borough	Quarter From: October 1, 2016
144 N. Binkley St., Soldotna, AK 99669	To: December 31, 2016

FINANCIAL REPORT: FINAL REPORT DUE ON OR BEFORE **10 JULY 2017**

Cost Category	Authorized Budget	Expenditures from Last Report	Expenditures This Period	Total Expenditures to Date	Balance of Funds
Personnel	23,369	5,469.02	6,434.21	11,903.23	\$ 11,465.77
Contractual	5500	1,306.30	2,650.00	3,956.30	\$ 1,543.70
Utilities	16000	4,058.97	5,529.87	9,588.84	\$ 6,411.16
				-	\$ -
				-	\$ -
TOTALS	\$ 44,869.00	10,834.29	\$ 14,614.08	\$ 25,448.37	\$ 19,420.63

Payment Request	\$ 14,614.08
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PROGRESS REPORT: Reference attachment D to ensure eligible cost compliance. Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

The Anchor Point Senior Center has Bingo with concessions every Friday night. We host a community dinner every Thursday night and a once a month all-you-can eat breakfast. We had a Holiday Prime Rib Dinner. Haircuts in the center were available, for a donation every Tuesday. Monday and Wednesday mornings are exercise class and vary on being inside or outside dependent on the weather. We have a caregiver meeting the 3rd Wednesday of each month. APSCI offer public assistance avenues and legal guidelines. SVT came and offered free flu shots on Dec 1st. Our facility is a USDA agent for Seniors Farmer Market Nutrition Program. For entertainment there are games and puzzles, WII, cards, daily newspapers, and a pool table on premise for anyone to come in during operating hours to enjoy. Once a month the End of the Road Quilting Group get together and open their club the public. APSCI hosted a Holiday Toy Drive that reached 44 families in need of presents for their children. APSCI hosts also provide the needy of our community with a charitable giving center, Helping Hands, open two days a week for clothes and household.

Grantee Certification: I certify that the above information is true and correct, and that expenditures have been made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: Roberta Ness Date: Jan 5, 2017
 Printed Name and Title: Roberta Ness, President BOLD



KENAI PENINSULA BOROUGH
 144 North Binkley Street • Soldotna, Alaska 99669-7599
 PHONE: (907) 714-2153 • FAX: (907) 714-2377
 EMAIL: bahlberg@kpb.us

GRANTS
 JAN 6 2017
RECEIVED

FROM: Cooper Landing Senior Citizens Corp., Inc.
 KPB ACCOUNT: 100.62115.CLSEN.43011

Award Amount: \$18,665
 Ending: 30 June 2017

Financial / Progress Report

Submit Report To: **Project Name: FY17 Senior Grant Program**
 Brenda Ahlberg **Date: January 6, 2017**
 Community & Fiscal Projects Manager **Report No.: Two**
 Kenai Peninsula Borough **Quarter From: October 1, 2016**
 144 N. Binkley St., Soldotna, AK 99669 **To: December 31, 2016**

FINANCIAL REPORT: FINAL REPORT DUE ON OR BEFORE 10 JULY 2017

Cost Category	Authorized Budget	Expenditures from Last Report	Expenditures This Period	Total Expenditures to Date	Balance of Funds
Contractual	9,165	3,551.50	4,155.50	7,707.00	\$ 1,458.00
Transportation	6,000	472.10	-	472.10	\$ 5,527.90
Insurance	3,500	-	-	-	\$ 3,500.00
Utilities		467.26	410.81	878.07	\$ (878.07)
Supplies/Equipment		889.36	446.30	1,335.66	\$ (1,335.66)
				-	\$ -
TOTALS	\$ 18,665.00	5,380.22	\$ 5,012.61	\$ 10,392.83	\$ 8,272.17

Payment Request \$ 5,012.61

PROGRESS REPORT: Reference attachment D to ensure eligible cost compliance. Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

This report for the second quarter of FY17 continues to largely reflect the functioning of the Cooper Landing area senior office. It has been a relatively quiet fall with a lot of our members "outside." Plus, the advent of a more normal winter has curtailed a lot of activity. Hence, the expenses detailed reflect the contractual needs for the administrative assistant and bookkeeper and the operation of the office. Utility costs to keep the office and bus garage operational were as expected.

With folks returning and the expectations for warmer weather, the next report should show more evidence of heightened activity and will also show the fiscal effect of major standby generator repairs. Having the generator fixed has been problematic but we are now hopeful that it is functioning. So, the next quarter's report should have more detail.

Support docs on file

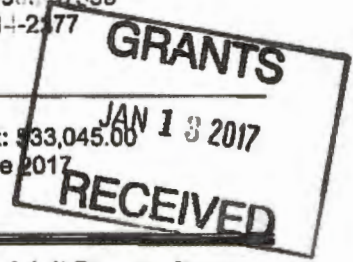
Grantee Certification: I certify that the above information is true and correct, and that expenditures have been made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: Submitted Electronically Date: January 6, 2017

Printed Name and Title: Ronal Sloan, President



KENAI PENINSULA BOROUGH
 144 North Binkley Street • Soldotna, Alaska 99669-7599
 PHONE: (907) 714-2153 • FAX: (907) 714-2177
 EMAIL: bahlberg@kpb.us



FROM: dba Forget-Me-Not Center
 KPB ACCOUNT: 100.62195.FNTCO.43011

Award Amount: \$33,045.00
 Ending: 30 June 2017

Financial / Progress Report

Submit Report To: Brenda Ahlberg
 Community & Fiscal Projects Manager
 Kenai Peninsula Borough
 144 N. Binkley St., Soldotna, AK 99669

Project Name: FY17 Senior Grant - Adult Daycare Prgm
 Date: 01/13/17
 Report No.: 2
 Quarter From: 10/01/16
 To: 12/31/16

FINANCIAL REPORT: FINAL REPORT DUE ON OR BEFORE 10 JULY 2017

Cost Category	Authorized Budget	Expenditures from Last Report	Expenditures This Period	Total Expenditures to Date	Balance of Funds
Personnel	\$ 22,000.00	5,392.00	6,841.00	12,233.00	\$ 9,767.00
Transportation	\$ 1,500.00	7.00	723.00	730.00	\$ 770.00
Senior Events	\$ 3,000.00	-	-	-	\$ 3,000.00
Supplies	\$ 6,545.00	650.00	2,861.00	3,511.00	\$ 3,034.00
TOTALS	\$ 33,045.00	6,049.00	\$ 10,425.00	\$ 16,474.00	\$ 16,571.00

PROGRESS REPORT: Reference attachment D to ensure eligible cost compliance. Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

Kenai Peninsula Borough Report

Forget-Me-Not Adult Day Center Second Quarter Narrative, FY17

During the second quarter of FY17 the Forget-Me-Not Adult Day Center (FMN) remained a highly energetic and stimulating active living environment for Kenai Peninsula elders. It is FMN's philosophy to welcome new and returning volunteers to the FMN Program. FMN is fortunate to have the following people volunteer regularly:

- Pat Robinson and her Canine Companions, Hope and Joy, visit FMN weekly. The elders enjoy the companionship of the dogs as Pat reads a story out loud. Each elder is able to participate in the emotional and physical benefits that come from being around the dogs.
- The Apostolic Assembly of Jesus Christ (AAJC) singers come bimonthly to sing hymns, standards, and patriotic songs that are a part of the elders' backgrounds. The elders play musical instruments alongside the AAJC singers and consistently look forward to their visits.
- The Kenai Senior Center Bell Ringers visit monthly and use movement and musical rhythm activities to provide exercise and cognitive stimulation. This collaboration

between the FMN participants and the Kenai Senior Center senior volunteers benefits both groups.

- The Band from Riverside Assisted Living came four times during the second quarter.
- Shelly Merrill visits once a month to provide hand massages and fingernail care for the elders. Shelly has a special connection to FMN as her father was once a participant.

On Halloween, Forget-Me-Not hosted a "Fall Extravaganza" in collaboration with Frontier Community Services (FCS) Infant Learning Program (ILP). ILP had approximately ten families attend and "trick or treat" with the elders. The intergenerational event lasted approximately two hours. It was warmly received and both programs learned ways to repeat this collaborative effort for future events.

In the month of November a generous benefactor donated several turkeys to the Kenai Senior Center. Kenai Senior Center volunteers, FMN volunteers, and Frontier Community Services Senior Program volunteers came together to make all the fixings and to deliver meals to homebound clients as well as to clients at FMN. Fifteen senior individuals received home delivered meals. Ten individuals and three family members received and shared the Thanksgiving meal together at FMN.

In December FMN again collaborated with the ILP program to provide a joint holiday party. There were approximately 20-25 ILP children and their families attending with lots of food and Christmas music to be enjoyed. There were intergeneration events, visits with Santa, Christmas cookie decorating and plenty of games.

On December 22nd the Kenai Christmas Carol band consisting of 17 teenagers from the KCHS band and their director Debra Sounart played Christmas carols for the elders while they ate lunch. This was the teenagers' first day of winter break and was a completely voluntary activity for them to take part in. The news on the kids' grapevine was that "this was the gig to have". Debra Sounart reported that this was the largest group of volunteer teenagers to play anywhere during this Christmas season.

The elders' council meetings have been a continuing source of information. The elders have been able to shape the activities they participate in as well as the snack and beverages that FMN provides them and see them come to fruition. They have led to some very interesting discussions on events that the seniors would like to have happen in the future.

During the second quarter of FY17 three elders were discharged one due to death and two due to moving out of the geographical area. During this time period FMN was able to enroll two other participants and provide them with their trial days. Both remain enrolled.

FMN contacted Tyotkas Elder Center during the first quarter of FY17. During the second quarter there have been staffing changings within Tyotkas. The FMN Program Manager has persisted and has found out that the Senior Program Manager at Tyotkas is Heather Daniels. During the third quarter FY17, the Program Manager will make it a point to meet with Heather Daniels and show her around FMN. It would be ideal to have small group meetings at each building to learn more about one another and to make new friends.

Each month Frontier Community Services' Senior Programs creates a "Senior Community Resource Calendar." These calendars are mailed to all Senior Program Clients including the FMN participants. These calendars are also sent electronically to area community partners. The calendars provide contact information to area resources as well as upcoming events that may be of interest.

During the second quarter the FMN employees attended the following trainings:

- One employee attended general orientation, transfer training, medication management training, Basic Mandt and Advanced Mandt, Therap note training, FASD, core competency, and documentation.
- Six employees attended: filling the day with happiness, rainy day activities, special challenges in dementia care, men's programming in dementia care, Lynne Seagal follow up training and OSHA training.
- Two staff members attended: honoring connections, the related dementias in ADRD, trauma training and the power of music.
- One employee attended the following trainings in the second quarter; Therap training, two supervisor trainings, trauma training and the power of music.

Grantee Certification: I certify that the above information is true and correct, and that expenditures have been made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: _____

Date: _____

Printed Name and Title: _____

Larae Paxton, Finance Director



KENAI PENINSULA BOROUGH
 144 North Binkley Street • Soldotna, Alaska 99669-7599
 PHONE: (907) 714-2153 • FAX: (907) 714-2377
 EMAIL: bahlberg@kpb.us

RECEIVED
 01/12/17
 GRANTS

FROM: Homer Senior Citizens
 KPB ACCOUNT: 100.62120.HOMSR.43011

Award Amount: \$132,668
 Ending: 30 June 2017

Financial / Progress Report

Submit Report To: Brenda Ahlberg
 Community & Fiscal Projects Manager
 Kenai Peninsula Borough
 144 N. Binkley St., Soldotna, AK 99669

Project Name: FY17 Senior Grant Program
 Date: January 4, 2017
 Report No.: 2
 Quarter From: October 1, 2016
 To: December 31, 2016

FINANCIAL REPORT: FINAL REPORT DUE ON OR BEFORE 15 JULY 2017

Cost Category	Authorized Budget	Expenditures from Last Report	Expenditures This Period	Total Expenditures to Date	Balance of Funds
Personnel	40,831	21069	10758	31,827.00	\$ 9,004.00
Transportation					\$ -
Contractual					\$ -
Supplies	91837	12465	22046	34,511.00	\$ 57,326.00
Equipment					\$ -
					\$ -
TOTALS	\$ 132,668.00	33,534.00	\$ 32,804.00	\$ 66,338.00	\$ 66,330.00

Payment Request \$ 32,804.00

PROGRESS REPORT: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

Provided for wages and for food for the Food Service Department. Meals were served to the senior population, adult day services and the meals on wheels program.

We serve quality meals that are rated highly by the seniors that are served.

Daily, we face the challenge of serving quality meals with the antiquated kitchen equipment and dining room floor that was poorly constructed. The underlayment of the flooring is press board and flooding has caused damage.

Between 10-1-16 and 12-31-16 we provided nutritious meals to 294 seniors, a total of 5721 meals. This is the first step in preventive medicine. Our menus follow the DASH diet, devised to reduce High Blood Pressure

Grantee Certification: I certify that the above information is true and correct, and that expenditures have been made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: Keren Kelley Date: 1/12/17

Printed Name and Title: Keren Kelley, Executive Director



RECEIVED
01/12/2017
GRANTS

KENAI PENINSULA BOROUGH
144 North Binkley Street • Soldotna, Alaska 99669-7599
PHONE: (907) 714-2153 • FAX: (907) 714-2377
EMAIL: bahlberg@kpb.us

FROM: City of Kenai dba Kenai Senior Services
KPB ACCOUNT: 100.62130.KENSR.43011

Award Amount: \$126,207
Ending: 30 June 2017

Financial / Progress Report

Submit Report To: Brenda Ahlberg
Community & Fiscal Projects Manager
Kenai Peninsula Borough
144 N. Binkley St., Soldotna, AK 99669

Project Name: FY17 Senior Grant Program
Date: 1-12-17
Report No.: 2
Quarter From: 10-1-16
To: 12-31-16

FINANCIAL REPORT: FINAL REPORT DUE ON OR BEFORE 10 JULY 2017

Cost Category	Authorized Budget	Expenditures from Last Report	Expenditures This Period	Total Expenditures to Date	Balance of Funds
Personnel	72,032	72,032.00	-	72,032.00	\$ -
Transportation	828	828.00	-	828.00	\$ -
Contractual	21,176	21,176.00	-	21,176.00	\$ -
Supplies	32,171	32,171.00	-	32,171.00	\$ -
					\$ -
TOTALS	\$ 126,207.00	126,207.00	\$ -	\$ 126,207.00	\$ -

Payment Request \$ -

PROGRESS REPORT: Reference attachment D to ensure eligible cost compliance. Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

See Attached.

Grantee Certification: I certify that the above information is true and correct, and that expenditures have been made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: Paul Ostrander

Date: 1/12/17

Printed Name and Title: Paul Ostrander, City Manager

City of Kenai-Kenai Senior Services

2ndt Quarter Progress Report to Kenai Peninsula Borough

Ending December 31, 2016

Senior Center Director attended six department head meetings, two Senior Center staff meetings, and four City Council meetings. As a United Way agency the Director presented a talk on Kenai Senior Services Home Meal Program to Wells Fargo and National Bank of Alaska's employees, the Director of United Way visited the Center and did a presentation on what United Way does on the Peninsula and the agencies that are served through them, the area-wide Senior Center Director's met once this quarter at the Soldotna Senior Center. She helped coordinate the Mystery Dinner Fundraiser that is presented jointly with the Kenai Performers, assisted and hosted the Alaska Health Fair on the 28th and 29 of October. Over 260 people came through the senior center during this event, visiting the various vendor booths and blood draws for various blood tests. Alaska Health Fair, Inc. was delighted we provided the space, the vendors were happy that so many community members visited their displays. The Director and the Admin. Assistant attended a Medicaid reform public meeting where Commissioner Duane Myers, of Senior and Disabilities presented an update of changes that will happen to various programs in the next few years. They also attended a Care Coordinator's luncheon and a tour of the new assisted living, "Charis Place," in Kenai.

This quarter, Kenai Senior Staff have been hit with medical issues, family and senior's deaths who frequent the senior center. Our staff have pitched in and filled in where necessary to continue to provide the services even though at times we have been short staffed. We have a great team that works together!

The Senior Center was rented eight times for holiday parties this quarter. It was used for a senior's 90 Birthday Party, a senior wedding reception, and a Celebration of Life; besides our Mystery Dinner fundraiser, and the Alaska Health Fair.

The various activity programs at the Senior Center continue to draw seniors. The computer program, "Myseniorcenter," is assisting us in documenting more accurately the attendance of seniors who eat lunch but also documenting the various activities they participate in. Below is a chart reflecting the ages we are seeing that utilize the senior center. 77.4% of our seniors that frequent the senior center are from the "City of Kenai." 22.6% are from the surrounding areas. During this last quarter:

<u>Age Range</u>	<u>Count</u>	<u>Percent</u>
Age Below 55	17	5.5%
Ages 55 – 59	10	3.2%
Ages 60 – 64	36	11.7%
Ages 65 – 69	47	15.2%
Ages 70 – 74	61	19.7%
Ages 75 – 79	37	12.0%
Ages 80 – 84	38	12.3%
Ages Over 85	60	19.4%
<u>Unknown</u>	<u>3</u>	<u>1.0%</u>
Totals	309	100%

It also reflects that 94 seniors or 33.6% lives alone and 185 or 66.4% are living with someone. 180 are females or 64.5% and 99 males or 35.5%.

The Admin. Assistant assisted seniors with various appointments dealing with Medicare, Medicaid, Senior Benefits, Heating Assistance, or children of seniors discussing their parents moving to Alaska/Assisted Living for their parents. Seniors are feeling the SOA cuts to Senior Benefits, Heating Assistance and their Medicare premiums increasing. They are making choices between food and or shelter. GCI had a "Blanket Drive." The Outreach Worker spent the quarter delivering blankets to our shut-ins. One couple exclaimed how she and her husband talked of needing a new blanket. They were overjoyed! This is one of the ways the community partners with the Senior Center to channel items of food to seniors/City residents who have the greatest need!

Due to CARTS and Independent Living Center, not receiving funding for "transportation coupons," we are seeing an increase in seniors needing to access our transportation.

During this last quarter we have had 74 volunteers provide 4,134 hours of service. The volunteers include jobs as board members, dining room assistance, driver, receptionist, kitchen workers, Meals on Wheel drivers, music/entertainment, volunteering for special events and fundraisers, various program instructors, MASST workers, assistance with Social Security, decorating during the holidays and so on. As you can see, we could not do it without our volunteers.

During the month of October the Administrative Assistant assisted with "Medicare Open Enrollment." She made a presentation to 35 from the Unocal Retirees Group. Many of the Unocal Retirees are being dropped from their retirement plans and need to find their own medical coverage. She assisted many seniors with completing applications for State of Alaska Senior Heating Assistance and other programs.

Kenai Peninsula Performers and Kenai Senior Connection, Inc (Kenai Senior Center's fundraising arm), presented their annual "Mystery-Dinner" Fundraiser on a Friday and Saturday night. Mike Druce, a local retired drama instructor, wrote the play, "The Show Can't Go On! But It Must!" The Kenai Performers did a wonderful job of keeping the audience entertained and Kenai Senior Connection and the Senior Center Staff and volunteers assisted with the production, ticket sales, preparation and serving the meal. This is a great partnership and a way for both groups fundraise together.

In November, the Senior Center had a special luncheon to honor the Veteran's. The American Legion Post 20, VFW provided a color guard, the Mountain View Choir entertained us with patriotic music, and the Mountain View Student Council and Kenai Peninsula College students assisted with serving and clean up. It was an awesome day of celebrating Veterans with stories of who, where and what they did while in service. There were 34 Veterans in

attendance of which five were WW II Veterans. 158 were in attendance for the program and luncheon.

November 22, Kenai Senior Center hosted the HilCorp Annual Thanksgiving Dinner. Hilcorp made a monetary donation for food and provided the volunteers for the day. There were 260 seniors in attendance besides delivering 65 home meals to the homebound clients. The HilCorp volunteers were an awesome team. This is one of the favorite events of the area seniors. We were fortunate to have the Kenai City Manager, Council members, and Senator Peter Micciche in attendance to assist the HilCorp volunteers.

December brought many entertainers to the Senior Center to celebrate the holiday season. 17 women kicked off the holiday with the Annual Christmas Tea and Cookie Exchange. This is quite a holiday favorite. Every year, a senior and her daughters and granddaughters volunteer their time to put on the tea. They decorate, set it up and serve the tea as well as providing door prizes. Senior women come and enjoy then when they leave they take cookies home for the holidays.

The seniors were entertained with various musical groups during the holidays. A group of senior women who call themselves, "Riverside Harmony," and the "Joyful Sounds" children's choir entertained at lunch and then visited with those in attendance. The newly formed Kenai Senior Center Choir entertained during lunch as well as at the Annual Talent Show during the New Year's Eve Brunch.

Thursday evenings is Blue Grass and Game Night. The first Thursday in the month of December the Senior Choir sang and high school students who have been teaching seniors to play the piano entertained as well as their instructor. 46 seniors were present for the concert, as well as the various games, i.e.

37 seniors were here for the Christmas Party with a luncheon, gift exchange, visit from Santa, games and pictures with Santa. 12 seniors also participated in a Christmas Light Tour and stopped at the Director's home for hot chocolate and cookies.

The Breakfast with Santa is a day when the seniors give back to the community. We provide a pancake breakfast for kids and their parents. 150 participated in the event. Our Bell Ringers entertained with Christmas music and then invited the children to join them and play a Christmas song with the seniors. It was a great intergenerational event. The children and seniors loved it!

New Year's Eve Talent Show and Breakfast Buffet was a success. There were 20 seniors participated in the talent show and 53 ate brunch. In the afternoon there were various games to play.

During this past quarter and holiday time with special events, we continued our regular activity schedule. 10 seniors participated in Arts and Crafts classes, 43 seniors participated in various classes, crafts and workshops. 25 seniors had regular blood pressure checks, 50 seniors participated in various health and fitness classes, 4 attended guitar classes, there were 7 seniors

who participated in the writers group, 10 participated in Tai Chi, 30 seniors participated in the "Growing Stronger" weight resistance class, 13 attended various bridge opportunities, 21 participated in pinochle, 16 played dominos, 6 played weekly cribbage, 26 participated in the Bluegrass Jam session, 19 participated in Bingo, 8 men come to the center early in the morning for coffee and reading the newspaper, 12 frequented the computer lab. These are just a few of the programs that are offered.

Our state is continuing to see an increase in the growing senior population. In 2010, there were 90,876 seniors age 60 and older, in 2015 there were 120,444 and in 2022 it is estimated that there will be 161,712 seniors aged 60 and over. It is imperative that our senior centers can continue to provide services to keep seniors in their home, provide meals and transportation and programs that enhance their well-being and quality of life. Each and every one of us need a purpose in life. Senior centers are here to assist the senior in their later years of life, making it possible to live independently in their community. The Senior Center is one of the best ways the state can spend its money and get a value from it for many within the community, not just a few. A big thank you to the Kenai Peninsula Borough for funding senior services!



KENAI PENINSULA BOROUGH
 144 North Binkley Street • Soldotna, Alaska 99669-7599
 PHONE: (907) 714-2153 • FAX: (907) 714-2377
 EMAIL: bahlberg@kpb.us

FROM: Nikiski Senior Center
KPB ACCOUNT: 280.63190

Award Amount: \$52,981
Ending: 30 June 2017

Financial / Progress Report

Submit Report To: Brenda Ahlberg
 Community & Fiscal Projects Manager
 Kenai Peninsula Borough
 144 N. Binkley St., Soldotna, AK 99669

Project Name: FY17 Senior Grant Program
Date: 12/30/2016
Report No.: 1
Quarter From: 10/01/2016
To: 12/31/2016

FINANCIAL REPORT: FINAL REPORT DUE ON OR BEFORE 10 JULY 2017

Cost Category	Authorized Budget	Expenditures from Last Report	Expenditures This Period	Total Expenditures to Date	Balance of Funds
Personnel	52,981.00	13,245.00	13,245.00	26,490.00	\$ 26,491.00
					\$ -
TOTALS	\$ 52,981.00	13,245.00	\$ 13,245.00	\$ 26,490.00	\$ 26,491.00

PROGRESS REPORT: Reference attachment D to ensure eligible cost compliance. Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

We will be using this grant for a portion of our payroll expense. We are serving lunches five (5) days per week with two (2) full time kitchen employees. Our kitchen staff also prepares and packages the Meals on Wheels program.

Other fulltime employees are the executive director, bookkeeper, and maintenance staff. We also have several part time employees including a custodian, event planner, housing manager, and administrative assistant.

All programs are being held and managed in our new building on Lake Marie Ave in Nikiski. We have seen a marked increase in our food pantry serving seniors and their families in need of assistance. We are still in need of additional funding.

Grantee Certification: I certify that the above information is true and correct, and that expenditures have been made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature:  Date: 12/30/16

Printed Name and Title: Pat Clark, President



KENAI PENINSULA BOROUGH
 144 North Binkley Street • Soldotna, Alaska 99669-7599
 PHONE: (907) 714-2153 • FAX: (907) 714-2377
 EMAIL: bahlberg@borough.kenai.ak.us

FROM: City of Seldovia dba Seldovia Senior Center
 KPBA ACCOUNT: 100.62160, SELSR.43011

Award Amount: \$10,770
 Ending: 30 June 2017

Financial / Progress Report

Submit Report To: **Project Name: FY17 Senior Grant Program**
 Brenda Ahlberg **Date: January 26, 2017**
 Community & Fiscal Projects Manager **Report No.: 2**
 Kenai Peninsula Borough **Quarter From: 10.1.16**
 144 N. Binkley St., Soldotna, AK 99669 **To: 12.31.16**

FINANCIAL REPORT: FINAL REPORT DUE ON OR BEFORE 10 JULY 2017

Cost Category	Authorized Budget	Expenditures from Last Report	Expenditures This Period	Total Expenditures to Date	Balance of Funds
Supplies	\$ 10,770.00	4,116.00	3,022.35	7,138.35	\$ 3,631.65
Equipment		-	-	-	\$ -
		-	-	-	\$ -
TOTALS	\$ 10,770.00	4,116.00	\$ 3,022.35	\$ 7,138.35	\$ 3,631.65

Payment Request	\$ 3,022.35
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PROGRESS REPORT: Reference attachment D to ensure eligible cost compliance. Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

We continually serve three meals per week to congregates and home bound clients. We are looking for ways to do more with less; always a challenge in our town. The menu is creative and diversified, still having large support through the winter months from the congregates. We are having more volunteers being involved with getting food to Seldovia thus eliminating some of the freight costs.

GRAI
 JAN 27 2017
 RECEIVED

Grantee Certification: I certify that the above information is true and correct, and that expenditures have been made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: Cassidi Little Date: Jan. 26, 2017
 Printed Name and Title: CASSIDI LITTLE Finance Officer



KENAI PENINSULA BOROUGH

144 North Binkley Street • Soldotna, Alaska 99669-7599
PHONE: (907) 714-2153 • FAX: (907) 714-2377
EMAIL: bahlberg@kpb.us

GRANTS

JAN 19 2017

RECEIVED

FROM: Soldotna Area Senior Citizens, Inc.
KPB ACCOUNT: 100.62170.SOLSR.43011

Award Amount: \$90,886
Ending: 30 June 2017

Financial / Progress Report

Submit Report To: **Project Name: FY17 Senior Grant Program**
 Brenda Ahlberg **Date: 1/10/17**
 Community & Fiscal Projects Manager **Report No.: 2**
 Kenai Peninsula Borough **Quarter From: 10/1/16**
 144 N. Binkley St., Soldotna, AK 99669 **To: 12/31/16**

FINANCIAL REPORT: FINAL REPORT DUE ON OR BEFORE 10 JULY 2017

Cost Category	Authorized Budget	Expenditures from Last Report	Expenditures This Period	Total Expenditures to Date	Balance of Funds
Personnel	\$ 68,482.00	27,919.98	27,559.98	55,479.96	\$ 13,002.04
Utilities	\$ 18,908.00	4,822.77	5,589.68	10,412.45	\$ 8,495.55
Communications	\$ 3,496.00	1,143.36	766.34	1,909.70	\$ 1,586.30
TOTALS	\$ 90,886.00	33,886.11	\$ 33,916.00	\$ 67,802.11	\$ 23,083.89
Payment Request					\$ 33,916.00

Support docs on file 03

PROGRESS REPORT: Reference attachment D to ensure eligible cost compliance. Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

Provided congregate meals and home delivered meals daily; senior transportation; information and referral services; outreach to isolate, poverty level disabled homebound seniors. Held: monthly game days, no-host dinners, weekly senior shopping trips, holiday dinners for Thanksgiving, Christmas & New Year, birthday parties for most senior clients. Held Fall Bazaar fundraiser and Amateur Judged Art Show. Hosted flu clinic for seniors and high-risk people, 55-Alive Driving course, several diabetes classes, DOT presentation on trail/sidewalk planning, Medicaid representative for enrollment assistance, ACOA teleconference, children's choirs, band on Fridays. Held twice monthly Family Caregiver Support meetings at Center and monthly meetings at Kenai, Sterling, Anchor Pt. Annual fire inspection complete for Center and housing. Extensive damage to repair housing unit due 2 electric mobile carts damage to frig, walls, carpet, cabinets. Replaced aging ADA vehicle, cost of new Ford Flex 43,000; replaced flooring in 4 rooms, cost 14,000; purchased walk-in frig/freezer, cost 34,500; repairs to kitchen and repainting, cost \$4000; repaired border fence; updated LED lighting in parking lot. Need to replace commercial ceiling fans in both bathrooms. Several seniors provided money for tires and brake job for destitute senior; money to another to attend brother's funeral; extensive paperwork assistance to new widow and another with major IRS penalty due family member errors in tax reporting. Continue providing free meals and other services to poverty adults living in Soldotna. Provide donated take-home food items including fish and moose to seniors. Conducted several wellness checks. Counseling and referral assistance need continues to rise.

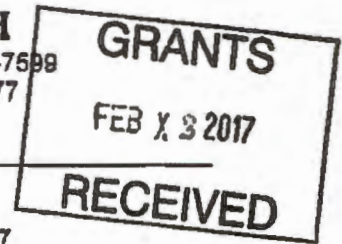
Grantee Certification: I certify that the above information is true and correct, and that expenditures have been made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: George W. Parks Date: 1/10/17

Printed Name and Title: George W. Parks, Board President



KENAI PENINSULA BOROUGH
 144 North Binkley Street • Soldotna, Alaska 99669-7599
 PHONE: (907) 714-2153 • FAX: (907) 714-2377
 EMAIL: bahlberg@kpb.us



FROM: Sterling Area Senior Citizens
 KPB ACCOUNT: 100.62180.STESR.43011

Award Amount: \$60,376
 Ending: 30 June 2017

Financial / Progress Report

Submit Report To: **Project Name: FY17 Senior Grant Program**
 Brenda Ahlberg **Date: 2/2/2017**
 Community & Fiscal Projects Manager **Report No.: 2**
 Kenai Peninsula Borough **Quarter From: 10/1/2016**
 144 N. Binkley St., Soldotna, AK 99669 **To: 12/31/2016**

FINANCIAL REPORT: FINAL REPORT DUE ON OR BEFORE 10 JULY 2017

Cost Category	Authorized Budget	Expenditures from Last Report	Expenditures This Period	Total Expenditures to Date	Balance of Funds
Personnel	\$ 43,000.00	9,770.08	6,364.64	16,134.72	\$ 26,865.28
Contractual	\$ 15,000.00	7,128.80	8,329.58	15,458.18	\$ (458.18)
Supplies	\$ 2,376.00	-	98.92	98.92	\$ 2,277.08
TOTALS	\$ 60,376.00	16,898.88	\$ 14,793.12	\$ 31,891.80	\$ 28,684.20

Payment Request \$ 14,793.12

PROGRESS REPORT: Reference attachment D to ensure eligible cost compliance. Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

Our exercise class that meets on Mondays, Wednesdays, and Fridays is going great with about 10 participants. Our Crafty Quilters is meeting every Thursday and we have added a new program that offers seniors a chance to make home-made crafts. We have bible study on Tuesday afternoon. Our Choir meets every Friday from 1-2:30pm and do a performance each month. We have card players that meet every Thursday at 1pm for those seniors who enjoy playing cards. We have also started doing a breakfast on the last Saturday of each month. In the month of October, we had our Annual Halloween Party for the community with lots of games, prizes and of course candy! Many of our Seniors joined in the fun by running booths, passing out candy, or helping the kids win at the games. In November we had our Annual Holiday Craft Fair, as well as passing out Thanksgiving Food Boxes that help feed needy families that live in Sterling. We helped 70 families with a Thanksgiving Dinner. During the month of December, we had our Annual Prime Rib Dinner that was absolutely delicious. We also gave out Christmas Food Boxes as well as gifts for the children that live in the home. 2016 Was a great year, may 2017 be even better.

Grantee Certification: I certify that the above information is true and correct, and that expenditures have been made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: Michelle Walker Date: 2/2/2017

Printed Name and Title: Michelle Walker - Executive Director