



SPH, Inc. Quarterly Report

Prepared for

The Kenai Peninsula Borough
Assembly and Administration

February 1, 2022

South Peninsula Hospital is the healthcare provider of choice, with a dynamic and dedicated team committed to service excellence.

SOUTH PENINSULA HOSPITAL Ownership and Governance

KENAI PENINSULA BOROUGH

South Kenai Peninsula Hospital Service Area Board

Kathryn Ault, Helen Armstrong, Ralph Broshes, Amber Cabana, Tim Daugharty, Willy Dunne, Roberta Highland, Judith Lund, Tim Whip

[Ordinance 69-4](#)
[Ordinance 73-3](#)
[Ordinance 2013-31](#)

Kenai Peninsula Borough Assembly



Lands Committee · Finance Committee

Borough Mayor's Office

Borough Mayor
Charlie Pierce

Departments
Finance
Purchasing
Capital Projects

Operating Agreement

City of Homer

Homer City Mayor
Ken Castner

City Council
Donna Aderhold, Shelly Erickson, Storm Hansen-Cavazos, Caroline Venuti, Rachel Lord, Jason Davis

South Peninsula Hospital, Inc.

Board of Directors



Committees

Executive · Finance · Governance

SPH Foundation, Inc.

Executive Director

Jeffrey Eide

Board of Trustees

Clyde Boyer, Kelly Cooper, Angie Newby, Dottie Harness-Foster, Judith Lund, Mary Ann Rowe, Jessica Williams

[SPHFI Articles of Incorporation](#)

SPH Medical Staff

Chief of Staff



Christopher Landess, MD

Medical Executive Committee

Sarah Roberts, MD; Bill Bell, MD; Cherie Ingles, MD; Brent Adcox, MD; Julie McCarron, CNM, ANP; Paula Godfrey, DO

Medical Providers

Teamsters

Local 959
[Collective Bargaining Agreement](#)

Operational needs & strategies



SPH CEO
Ryan Smith

Funding & directives

Leadership Team of SPH



DIRECT REPORTS

STAFF, RESOURCES & DEPARTMENTS

COMMITTEES

SPH Auxiliary

2022 SPH Board of Directors



Kelly Cooper



Bernadette Wilson



Walter Partridge



Keri-Ann Baker



Dr. Todd Boling



Julie Woodworth



Matthew Hambrick



Dr. Edson Knapp



Melissa Jacobsen



Beth Wythe



Aaron Weisser



Welcome
Aaron!!

2022 Medical Staff Executive Committee



Christopher Landess, MD
Chief of Staff



Sarah Roberts, MD
Vice Chief of Staff



Bill Bell, MD
Credentials Chair



Cherie Ingles, MD
MEC Member-at-Large



Brent Adcox, MD
MEC Member-at-Large



Julie McCarron, CNM
MEC APP Member-at-Large



Paula Godfrey, DO
Peer Review Cmte Chair

New in Leadership

Christy Tuomi, DO
Chief Medical Officer



Stacy Froese
HR Director



Rachael Kincaid
Long Term Care Director/
Interim CNO



Scott Mullen
Support Services Director



The Moneyball Metric

What is the single most important performance metric to manage that has the greatest impact on your overall business objectives?

1. A consistent performance and environment of high quality and safety (first do no harm).
2. A consistent high quality patient experience (a leading edge delight factor to most accurately predict loyalty).
3. A consistent positive net operating margin (no margin = no mission). Keeping to doors open = access to care.
4. Being considered a “destination of choice” for physicians to practice, employees to work and for patients to receive care.

Hospital Compare

South Peninsula Hospital

4300 Bartlett St
Homer, AK 99603

(907) 235-8101

 Save to Favorites

Central Peninsula...

250 Hospital Place
Soldotna, AK 99669


(907) 262-4404

 Save to Favorites

Providence Alaska Medical...

3200 Providence Drive
Anchorage, AK 99508

(907) 562-2211

 Save to Favorites

HOSPITALS

Patient survey rating



Hospital type

Critical Access Hospitals

Acute Care Hospitals


Acute Care Hospitals

Nursing Home Compare

South Peninsula Hospital Ltc

4300 Bartlett Street
Homer, AK 99603


(907) 235-0235

 Save to Favorites

Heritage Place

232 Rockwell Avenue
Soldotna, AK 99669

(907) 262-2545

 Save to Favorites

Providence Extended Care

920 Compassion Circle
Anchorage, AK 99504

(907) 212-9200

 Save to Favorites

NURSING HOMES

Overview

Overall rating



Much above average



Much above average



Above average

Employee Engagement

Engagement Indicator



4.24

+0.15 vs. Nat'l Healthcare Avg (Employee) 2021

Historical Performance

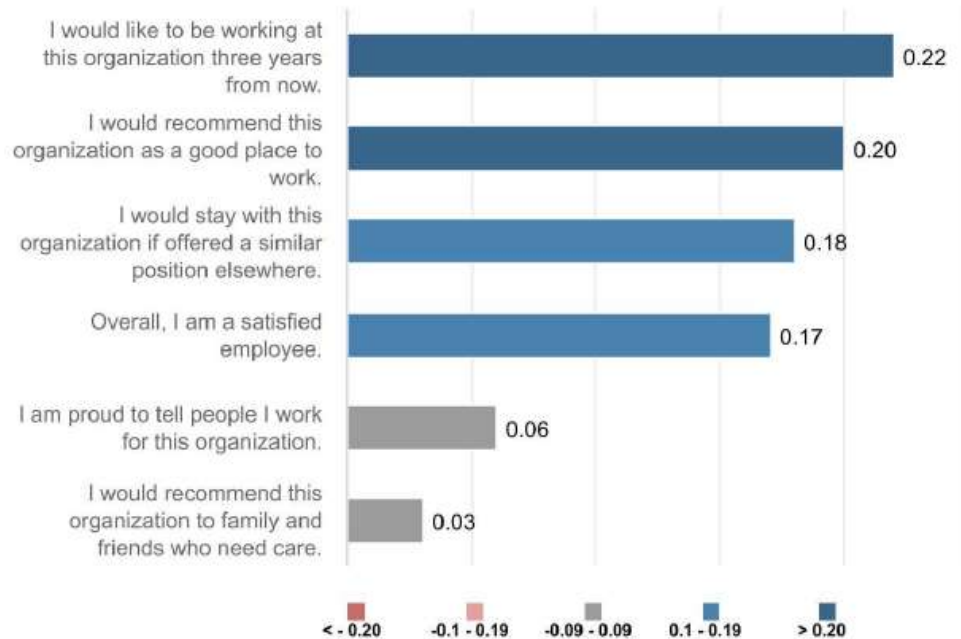
2019

4.12



The Engagement Indicator is a composite metric of six (6) items that measure employees' degree of pride in the organization, intent to stay, willingness to recommend, and overall workplace satisfaction.

vs. Nat'l Healthcare Avg (Employee) 2021



Medical Staff Engagement

Engagement Indicator



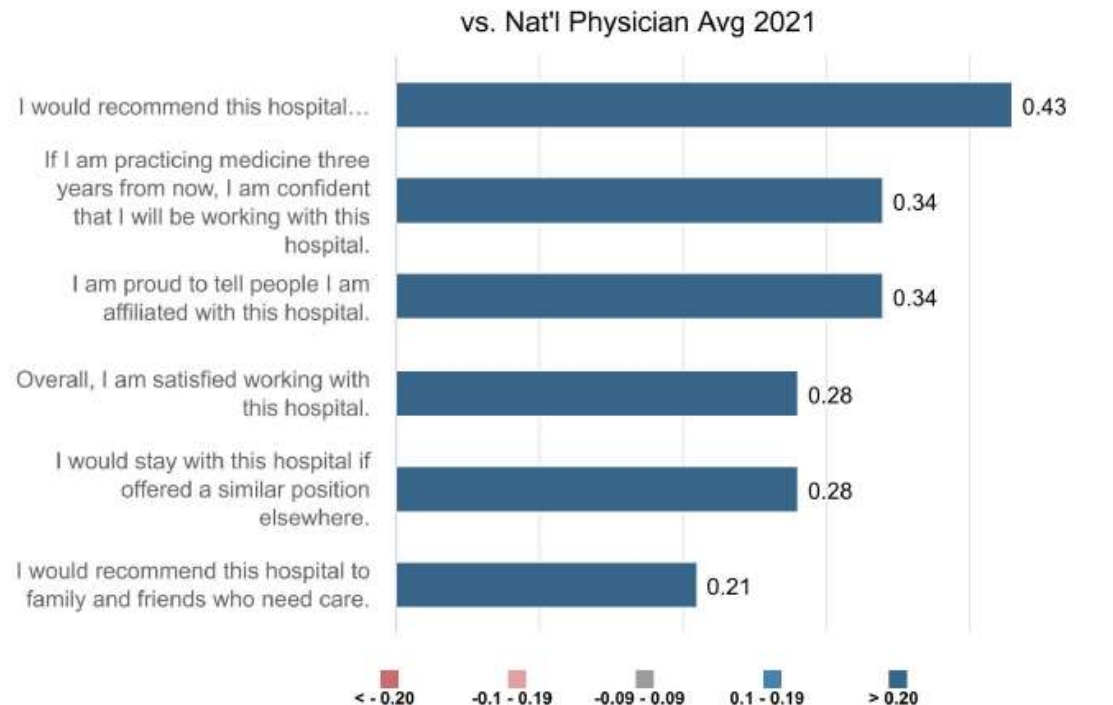
+0.32 vs. Nat'l Physician Avg 2021

Historical Performance

2019 4.32



The Engagement Indicator is a composite metric of six (6) items that measure employees' degree of pride in the organization, intent to stay, willingness to recommend, and overall workplace satisfaction.



New Providers



Lucy Fisher, MD
Psychiatry



Kurt Mentzer, MD
Orthoepdic Surgery

*Coming
Soon*

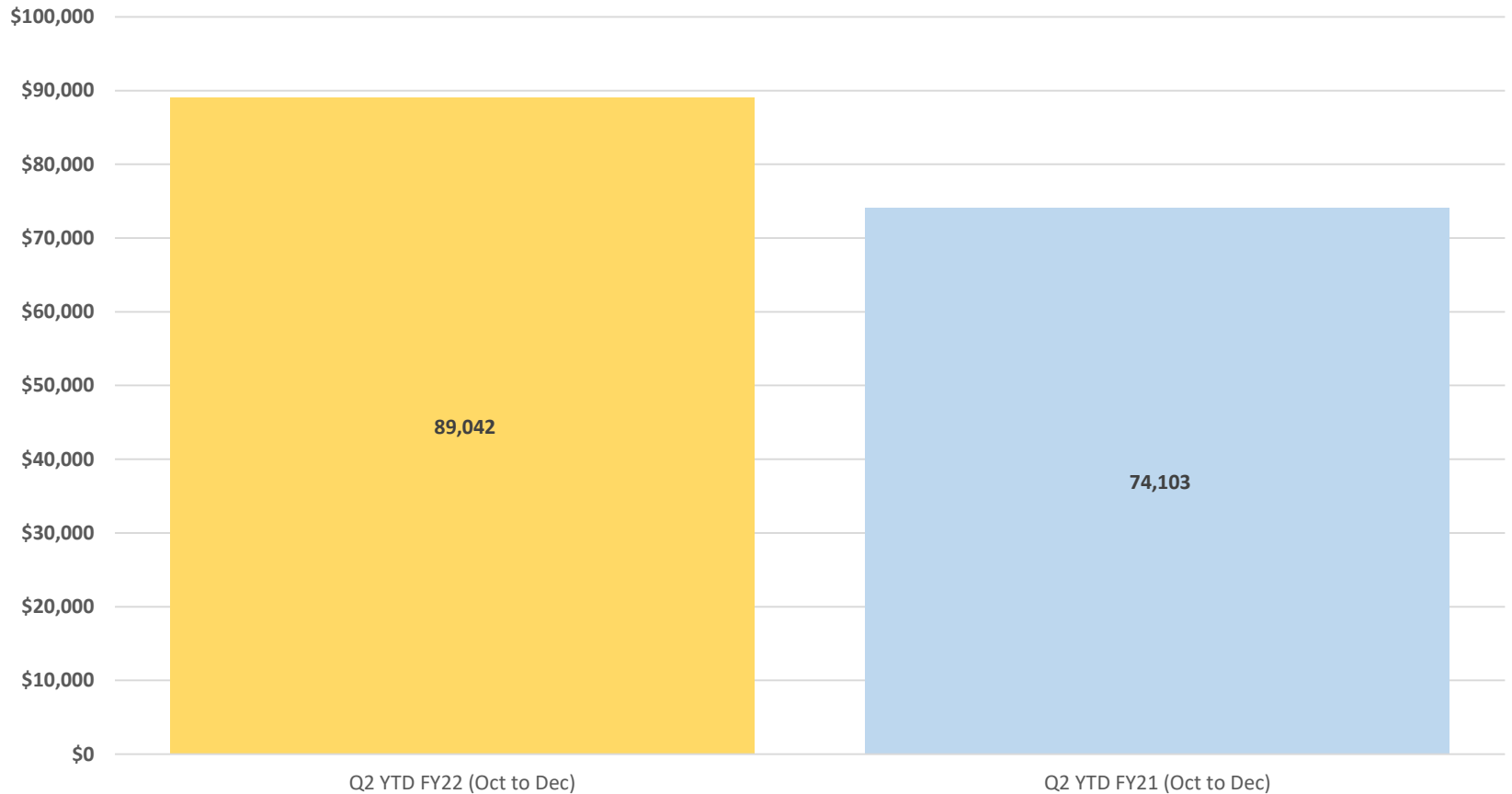


Nathan Kincaid, MD
General Surgery
Starts March 1, 2022

Second Quarter YTD FY 2022
(Oct – Dec 2021)
Financial Results

Gross Patient Revenue-Q2 YTD FY22

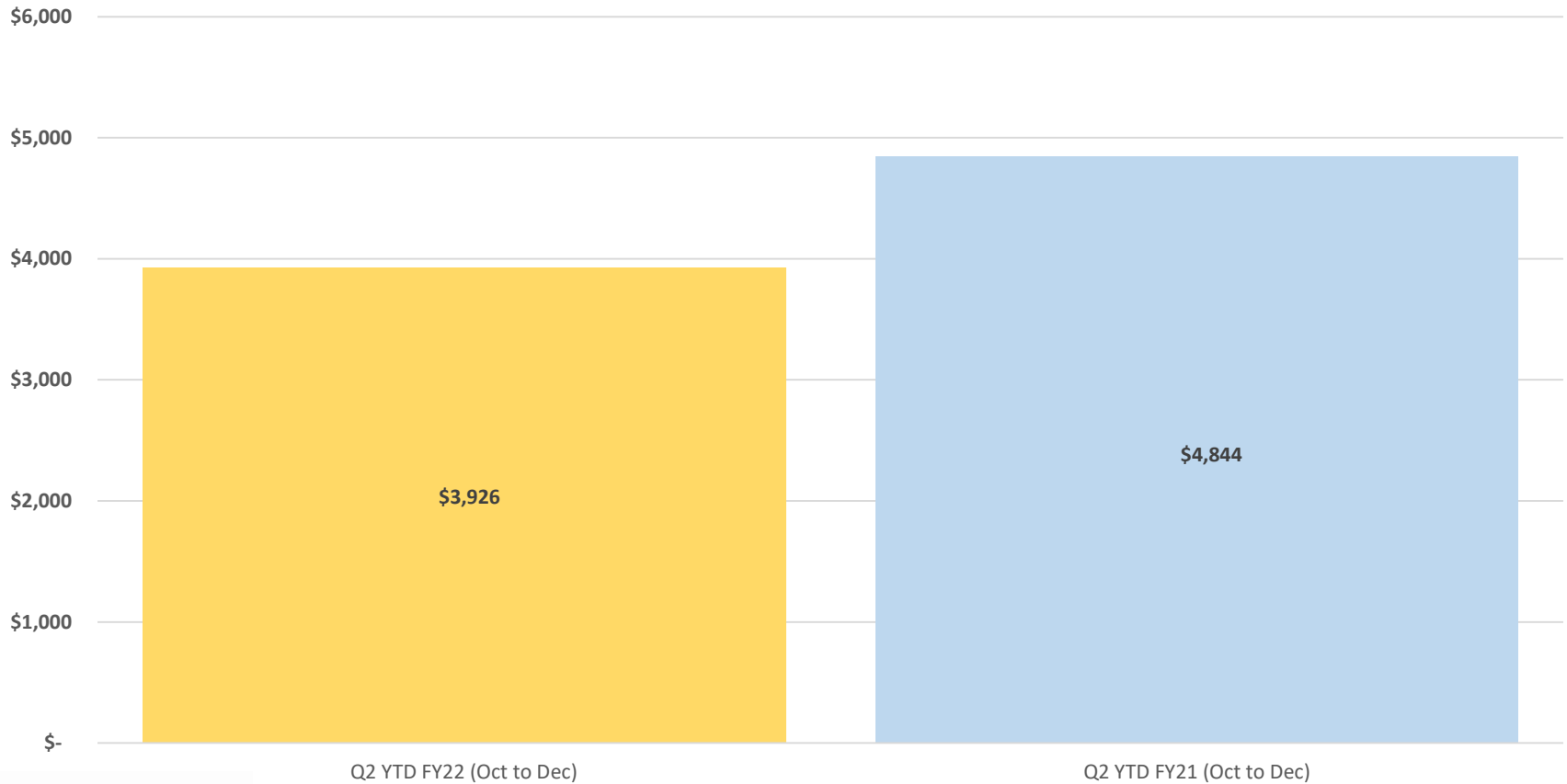
(in thousands)



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Net Income-Q2 YTD FY22

(in thousands)

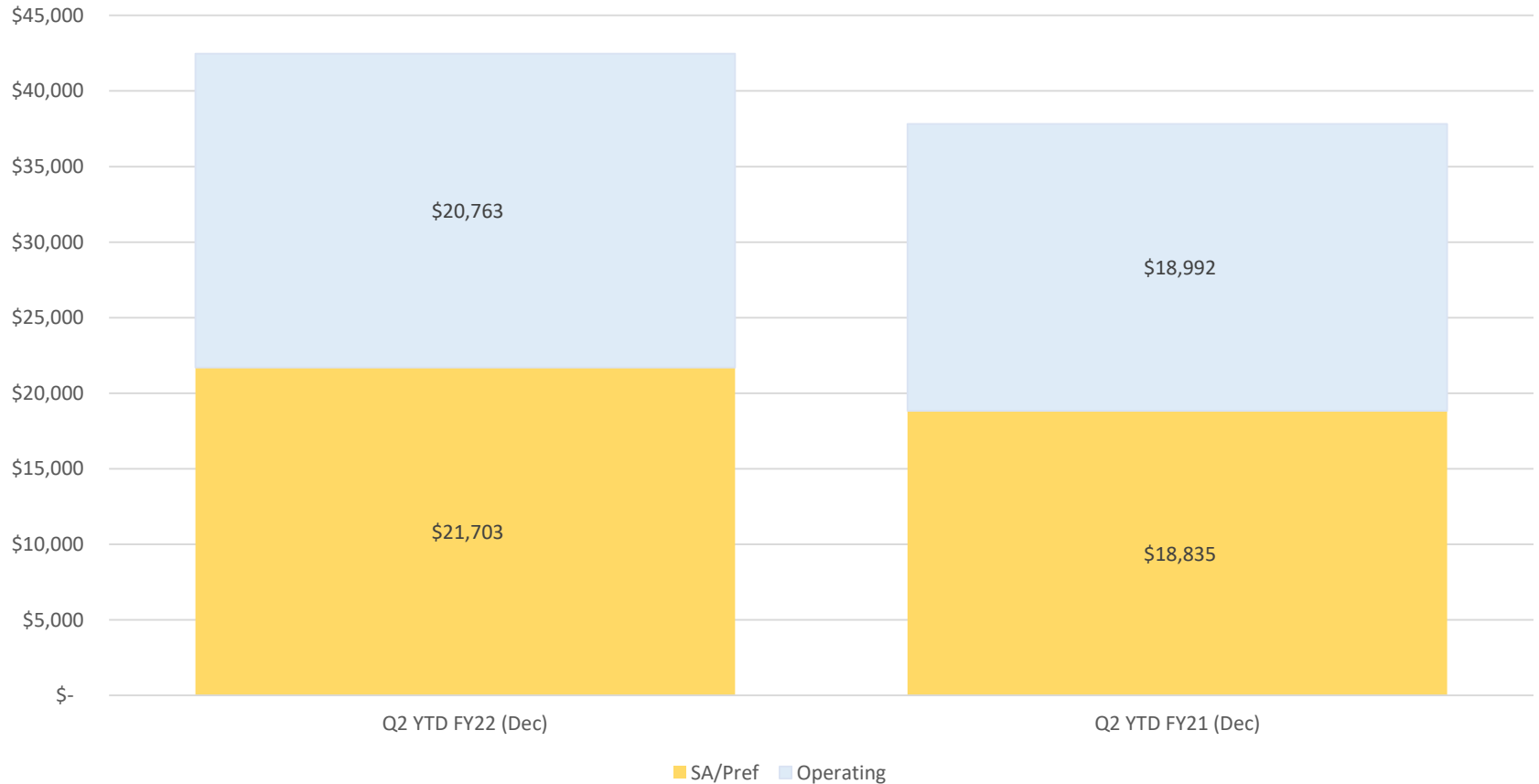


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Cash & Cash Equivalents-Q2 YTD FY22

Operating Cash, SA Cash, PREF

(in thousands)



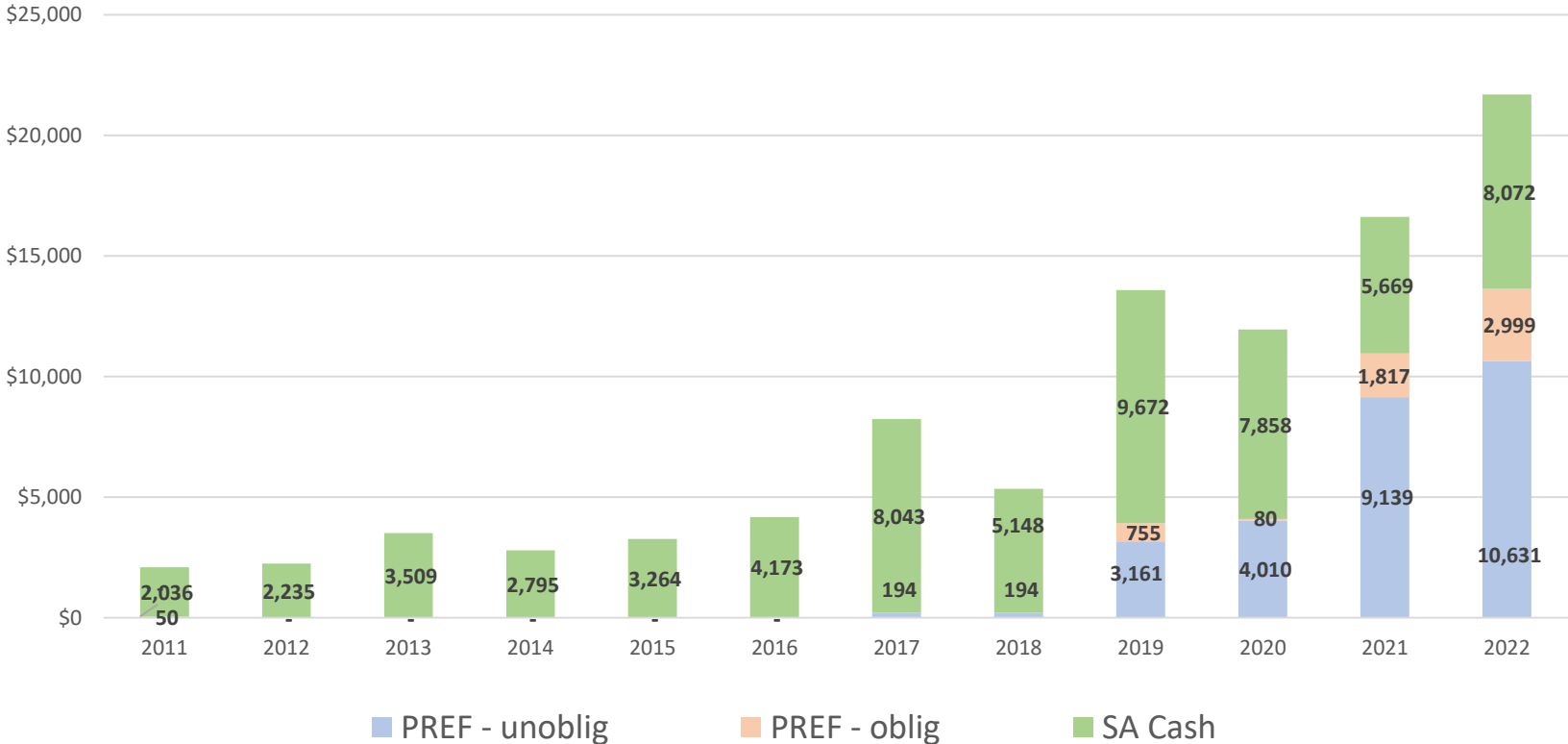
- Q2 FY22 – No Transfer ending 12/31/2021 as Cash on Hand was fewer than 90 days

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South Peninsula Hospital Service Area and Plant Replacement Cash held at KPB

(in thousands)



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Hohe Street Building



Serene Waters



Vicki Jackson, LCSW



Lucy Fisher, MD



Donna Rollins, FPMHNP-
BC


Master Facility Planning





Owned
(Kenai Peninsula
Borough)

Leased



Ownership of Locations

SPH Retirements



Robbie Coffey – 33 years

Claire Almond – 15 years

Laura Hansen – 10 Years

Mark Steven – 10 years



COME CELEBRATE THE RETIREMENT OF ROBBIE COFFEY, RN
THANK YOU FOR 33 YEARS OF SERVICE TO SPH!



In Memory of Devon Kennelty

Thank you, KPB Mayor and Assembly

QUESTIONS?