

Project Budget Details Report

2017 State Homeland Security Program Grant / SHSP

Kenai Peninsula Borough

Reported Category = ALL. Reported Revision = 0 of 0.

| PBD# | Expense Category | Solution Area | Discipline | Qty | Budgeted Cost | PBD# Amt Spent | PBD# Balance |
|---|------------------|----------------|------------|-----|---------------|---------------------|--------------|
| 1 | Equipment | Interop.Commun | FS | | | | |
| EHP | | | | | State | | |
| <input checked="" type="checkbox"/> EHP | | | | | Federal | \$375,000.00 | \$375,000.00 |
| Item: Fire Station Alerting System Description: Station alerting system fire stations located in the Kenai Peninsula Borough and the City of Kenai. This system will allow scalable alerting from a single station to multiple station deployment based upon the response need. The system also provides additional notification redundancies over pager-based alerting and mobile devices to personnel. | | | | | | | |

| | | | | | | | |
|---|-----------|----------------|----|--|---------|--------------------|-------------|
| 2 | Equipment | Interop.Commun | FS | | | | |
| EHP | | | | | State | | |
| <input type="checkbox"/> EHP | | | | | Federal | \$26,005.00 | \$26,005.00 |
| Item: Anchor Point Fire/EMS ALMR Portable Radios Description: Purchase of portable radios for the Anchor Point Fire and Emergency Medical Service Area. Radios will allow interoperability during emergency response situations. | | | | | | | |

| | | | | | | | |
|--|-----------|----------------|----|--|---------|--------------------|-------------|
| 3 | Equipment | Interop.Commun | FS | | | | |
| EHP | | | | | State | | |
| <input type="checkbox"/> EHP | | | | | Federal | \$32,252.00 | \$32,252.00 |
| Item: Ninilchik Fire/EMS ALMR Portable Radios Description: Purchase of portable radios for Ninilchik Emergency Services. Radios will allow interoperability during emergency response situations. | | | | | | | |

| | | | | | | | |
|--|----------|-------------------------|-----|--|---------|-------------------|------------|
| 4 | Exercise | Prog: Des,Dev,Cond,Eval | EMA | | | | |
| EHP | | | | | State | | |
| <input type="checkbox"/> EHP | | | | | Federal | \$7,200.00 | \$7,200.00 |
| Item: 2019 Alaska Shield Exercise - Travel Description: Travel funds for representatives to attend the planning meetings for the 2019 Alaska Shield Exercise. | | | | | | | |

Adjusted Grant Award

| | |
|---------|---------------------|
| State | |
| Federal | \$440,457.00 |

Total Budgeted Allocated (Fed & State)

\$440,457.00

PBD Total Allocations:

| | |
|---------|---------------------|
| State | |
| Federal | \$440,457.00 |

Total Expenses: State

Federal

Summary Balance: State

Federal

\$440,457.00

PBD Non-Budgeted Funds:

\$0.00