



KENAI PENINSULA BOROUGH

Finance Department

144 North Binkley Street • Soldotna, Alaska 99669-8250

PHONE: (907) 714-2170 • FAX: (907) 714-2376

MIKE NAVARRE
BOROUGH MAYOR

To: Blaine Gilman, Assembly President
Members of the Kenai Peninsula Borough Assembly

Thru: Mike Navarre, Borough Mayor *MN*

Thru: Craig C. Chapman, Finance Director *cchapman*

From: Brandi Harbaugh, Controller *BH*

From: Lauri Lingafelt, Auditor/Accountant *L*

Date: February 1, 2016

Subject: Budget Revisions –January 2016

Attached is a budget revision listing for January 2016. The attached list contains budget revisions between major expenditure categories (i.e., maintenance & operations and capital outlay). Other minor transfers were processed between object codes within major expenditure categories.

Jan-16

INCREASE

DECREASE

KACHEMAK EMERGENCY SERVICES: Transfer funds from canceled office training project to medical supplies. Increased Supplies needed due to call volume and use.

212.51810.00000.48720 (Minor Office Furniture)		3,700.00
212.51810.00000.42220 (Medical Supplies)	3,700.00	

KACHEMAK EMERGENCY SERVICES: Moving funds to pay for Haz Mat textbooks and Live Fire Training book for in house training.

212.51810.00000.43260 (Traininig)		1,500.00
212.51810.00000.42263 (Training Supplies)	1,500.00	

SELDOVIA REC: Equipment and tools needed to meet DEC kitchen requirements.

227.61210.00000.43780 (Building & Grounds Maintenance)		175.00
227.61210.00000.42410 (Small Tools and Minor Equipment)	175.00	

SOLID WASTE CPL: Transfer funds to replace the transmission in the 826H Compactor.

290.32122.00000.48630 (Improvements Other)		10,000.00
290.32122.00000.43750 (Vehicle Maint)	10,000.00	