

Kenai Peninsula Borough Office of Emergency Management

MEMORANDUM

TO: Brent Johnson, Assembly President
Members, Kenai Peninsula Borough Assembly

THRU: Peter A. Micciche, Mayor *PM*
Brandi Harbaugh, Finance Director *BH*
Tammy Goggia, 911 Emergency Communications Coordinator *TG*
Ben Hanson, IT Director *BH*
John Hedges, Purchasing & Capital Projects Director *JH*

FROM: Brenda Ahlberg, Emergency Manager *BA*

DATE: September 28, 2023

RE: Ordinance 2023-19-22, Appropriating Supplemental Funding of \$50,000 to Complete the Uninterrupted Power Supply Replacement Project Located in the Emergency Response Center (Mayor)

The Borough's approved FY2023 budget appropriated \$115,404 to replace an Uninterrupted Power Supply ("UPS") located at the Emergency Response Center. Additionally, Ordinance 2022-19-21 increased the budget in the amount of \$34,596 to meet estimated cost increases, totaling \$150,000.

Currently, the UPS unit is purchased and staged. Next, the Borough will contract with an electrician certified to install the Eaton UPS unit. Project delays have increased installation costs and costs associated with the need to keep the UPS lithium batteries maintained resulting in a cumulative cost increase of \$50,000. This UPS unit is vital to maintain the communications equipment that supports emergency management and E911 functions in the event of a commercial power outage.

Your consideration is appreciated.

FINANCE DEPARTMENT FUNDS/ACCOUNT VERIFIED	
Accounts: 407.00000.00000.27910	Amt: \$25,000
Accounts: 455.00000.00000.27910	Amt: \$25,000
By: <i>BA</i>	Date: 9/27/2023