


Kenai Peninsula Borough
Assembly

MEMORANDUM

TO: Wayne Ogle, Assembly President
Kenai Peninsula Borough Assembly Members

FROM: Kelly Cooper, Assembly Member 

DATE: May 1, 2018

RE: Amendment to Resolution 2081-022, Determining the Amount to be Provided from Local Sources for School Purposes During Fiscal Year 2019 and Approving the Kenai Peninsula Borough School District Total Budget (Mayor)

I would like to continue to flat fund education the same as last year and prevent pink slips from being issued due to the deadline of the contracts being offered by the last day of school. This assembly member continues to support education. (Please note that the bold underlined language is new and the bold strikeout language in brackets is to be deleted.)

➤ Amend the last whereas clause, as follows:

WHEREAS, the borough is proposing that school funding from local sources for FY2019 be \$~~[46,738,432]~~ 49,738,432;

➤ Amend Section 2, as follows:

SECTION 2. That \$46,738,432 shall be made available from local sources to fund school district operations for Fiscal Year 2019 as follows:

A. Local Effort	\$ [36,381,181] <u>39,391,181</u>
B. Borough Maintenance	7,432,374
C. School District Utilities	89,900
D. Insurance	2,621,584
E. Audit	93,000
F. Custodial Services	<u>120,393</u>
TOTAL LOCAL FUNDING PER AS 14.17.410	\$ [46,738,432] 49,738,432