

Kenai Peninsula Borough Maintenance Department

MEMORANDUM

TO: Brent Johnson, Assembly President
Members, Kenai Peninsula Borough Assembly

THRU: Mike Navarre, Mayor *MN*

FROM: Brandi Harbaugh, Finance Director *BH*
Tom Nelson, Maintenance Director *TN*

DATE: January 26, 2023

RE: Ordinance 2022-19-40, Appropriating \$390,000 from the School Maintenance Fund for Snow Removal and Sanding (Mayor)

This Ordinance appropriates \$390,000 from the School Maintenance Fund fund balance for snow removal and sanding of school facilities. Snow fall across the Kenai Peninsula has been above average. In addition, site accumulated snow piles have reached sizes requiring snow to be removal from multiple sites, and roof snow loading at design capacity has required roof snow removal.

The Maintenance Department requests supplemental funding in order to ensure there are sufficient funds on hand through the end of the fiscal year for snow removal and sanding.

Your consideration is appreciated.

FINANCE DEPARTMENT FUNDS VERIFIED	
Acct. No.	<u>241.27910</u>
Amount	<u>\$390,000</u>
By: <i>CJ</i>	Date: <u>1/24/2023</u>