



KENAI PENINSULA BOROUGH

Finance Department

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MIKE NAVARRE
BOROUGH MAYOR

To: Dale Bagley, Assembly President
Members of the Kenai Peninsula Borough Assembly

Thru: Mike Navarre, Borough Mayor *MN*

Thru: Craig C. Chapman, Finance Director *C Chapman*

From: Brandi Harbaugh, Controller *BH*

From: Lauri Lingafelt, Auditor/Accountant *L*

Date: January 9, 2015

Subject: Budget Revisions –December 2014

Attached is a budget revision listing for December 2014. The attached list contains budget revisions between major expenditure categories (i.e., maintenance & operations and capital outlay). Other minor transfers were processed between object codes within major expenditure categories.

Dec-14

INCREASE

DECREASE

LAND MANAGEMENT: Costs incurred by advertising the various 2014/2015 land sales, tax foreclosure land sales.

250.21210.00000.43310 (Advertising)	1,000.00	
250.21210.00000.42020 (Signage Supplies)		500.00
250.21210.00000.42120 (Computer Software)		500.00

SEWARD BEAR CREEK FLOOD SERVICE AREA: To cover closing costs up to \$500 for Freeman land purchase, RESO 2015-065, approved 12/1/14 SBCFSA regulare meeting.

259.21212.00000.43011 (Contract Services)		500.00
259.21212.00000.48610 (Land Purchases)	500.00	

SOLID WASTE-CPL: Transfer funds needed to rent a scissor lift to clean piping in the leachate evaporation system.

290.32122.00000.43011 (Contract Services)		2,000.00
290.32122.00000.43810 (Rents & Leases)	2,000.00	