

Kenai Peninsula Borough  
Assembly

---

MEMORANDUM

**TO:** Peter Ribbens, Assembly President  
Members, KPB Assembly

**FROM:** Kelly Cooper, Assembly Vice President *KC*  
Leslie Morton, Assembly Member *LM*

**DATE:** May 6, 2025

**RE:** LAYDOWN Cooper/Morton Amendment to Resolution 2025-021, Determining the Amount to be Provided from Local Sources for School Purposes During Fiscal Year 2026 and Approving the Kenai Peninsula Borough School District Total Budget (Mayor)

---

The School District submitted its FY2026 budget to the assembly and Resolution 2025-021 should set the floor for minimum funding with maximum funding determined after we have gone through the budget process with a final vote on June 3.

[Please note the bold underlined language is new and the strikeout language in brackets is to be deleted.].

➤ Amend the 3<sup>rd</sup> whereas clause to read as follows:

WHEREAS, **the mayor has proposed** school funding from local sources for FY2026 [~~is proposed~~] to be \$57,634,015; **and**

➤ Add a 4<sup>th</sup> WHEREAS clause to read as follows:

**WHEREAS, per AS 14.17.410, the Borough's minimum required local contribution toward public school funding for FY2026 is \$35,537,970 and the maximum local contribution for FY2026 is \$62,359,080; and**

➤ Add a 5<sup>th</sup> WHEREAS clause to read as follows:

**WHEREAS, the purpose of this resolution is to set the Borough's local contribution floor not set the final local contribution amount, the total local contribution funding for school purposes will be determined during the annual budget process; and**

Your consideration is appreciated.