

Kenai Peninsula Borough
Finance Department

MEMORANDUM

TO: Brent Hibbert, Assembly President
Members, Kenai Peninsula Borough Assembly

THRU: Charlie Pierce, Mayor *CP*

FROM: Jon Marsh, Western Emergency Service Area Chief *JM*
Brandi Harbaugh, Finance Director *BH*

DATE: January 21, 2021

SUBJECT: Ordinance 2020-19- 18, Appropriating Supplemental Funds to Support the Western Emergency Service Area for the Remainder of Fiscal Year 2021 (Mayor)

On July 7, 2020, the assembly enacted Ordinance 2020-31 expanding the Anchor Point Fire and Emergency Medical Service Area ("APFEMSA") and forming the Western Emergency Service Area ("WESA"). On October 6, 2020, the voters in both areas approved the expansion of APFEMSA as described in Ordinance 2020-31.

With the WESA expansion effective upon transfer of assets from Ninilchik Emergency Services, Inc. to the newly expanded service area, WESA will require an appropriation of funds from fund balance to support expenditure needs until June 30, 2021.

This ordinance appropriates \$205,385 into various accounts listed in the ordinance. This amount will support additional operational costs of the expanded service area for the remainder of fiscal year 2021.

Your consideration is appreciated.

FINANCE DEPARTMENT ACCOUNT / FUNDS VERIFIED	
Acct. No.	<u>209.29710</u>
Amount:	<u>\$205,385</u>
By: <u>PP</u>	Date: <u>1/21/2021</u>