



KENAI PENINSULA BOROUGH

144 North Binkley Street • Soldotna, Alaska 99669-7520
Toll-free within the Borough: 1-800-478-4441
PHONE: (907) 262-4441 • FAX: (907) 262-1892
www.kpb.us

MIKE NAVARRE
BOROUGH MAYOR

MEMORANDUM

TO: Blaine Gilman, Assembly President
Members, Kenai Peninsula Borough Assembly

THRU: Mike Navarre, Mayor *mn*

FROM: Craig Chapman, Finance Director *pp bor ccc*
Valentina Sustaita, Acting Purchasing & Contracting Director *V. Sustaita*

DATE: May 26, 2016

SUBJECT: Ordinance 2015-19- 33, Authorizing the Design and Completion of Phase V of the Central Peninsula Hospital Imaging Expansion and Remodel Master Plan and Appropriating \$2,019,040 from the CPH Plant Replacement and Expansion Fund for the Project

In early 2013 Central Peninsula General Hospital, Inc. (CPGH, Inc.) completed the development of a five-phase master plan for the Central Peninsula Hospital (CPH) imaging department in order to plan for volume growth, upgrades, and the replacement of major imaging modalities as they approach the end of their useful life.

Phases I through IV have been approved and are in various stages of completion. The hospital is ready to move forward with Phase V. This will remodel the vacated nuclear medicine and CT spaces allowing for improvements to the department's central circulation core by extending the back of house corridor through radiology from the emergency department. It will also relocate and expand the ultrasound spaces, create additional changing room spaces, and add miscellaneous operational support areas such as office space and storage rooms.

The total projected cost for design and completion of Phase V is \$2,019,040. Sufficient funds are available in the Central Peninsula Hospital Plant Replacement and Expansion fund to support these projects.

FINANCE DEPARTMENT ACCOUNT / FUNDS VERIFIED	
Acct. No. <u>490.20602</u>	
Amount <u>\$2,019,040</u>	
By: <u>pp</u>	Date: <u>5/24/16</u>