

Introduced by: Mayor  
 Date: 09/05/17  
 Hearing: 09/19/17  
 Action: Enacted  
 Vote: 6 Yes, 1 No, 1 Absent

**KENAI PENINSULA BOROUGH  
 ORDINANCE 2017-19-07**

**AN ORDINANCE APPROPRIATING FUNDS FOR THE EASTERN PENINSULA  
 HIGHWAY EMERGENCY SERVICE AREA**

**WHEREAS,** on May 16, 2017, the assembly enacted Ordinance 2017-09 establishing the Eastern Peninsula Highway Emergency Service Area (“EPHESA”); and

**WHEREAS,** at its meeting of June 20, 2017, the assembly confirmed the appointments to the Kenai Peninsula Borough Board of Eastern Peninsula Highway Emergency Service Area in accordance with KPB 16.80.020; and

**WHEREAS,** federal Payments in Lieu of Taxes (“PILT”) are well suited as a source of funding for EPHESA and using PILT funds presents a solution that allows the borough to exercise emergency service powers without requiring a significant overhaul of the budgets of the long-standing service areas in the borough; and

**WHEREAS,** \$350,000 is being appropriated from the General Fund fund balance to the EPHESA fund balance through a transfer to provide funds for fiscal year 2018 and future operations; and

**WHEREAS,** at its meeting of August 8, 2017, the EPHESA board approved all budget items, to include but not limited to, personnel, supplies, contract services, utilities, insurance, and minor capital items;

**NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:**

**SECTION 1.** That the amount of \$350,000 is appropriated from the General Fund fund balance, to transfer to EPHESA 100.94910.00000.50235.

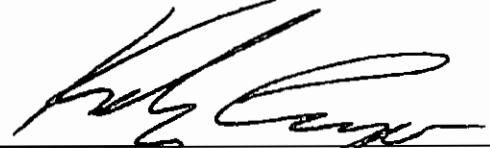
**SECTION 2.** That the amount of \$232,493 is appropriated for fiscal year 2018, as follows:

<b>Fund</b>	<b>Department</b>	<b>Object</b>	<b>Description</b>	<b>Amount</b>
235	51710	40110	Regular wages	\$ 24,000
235	51710	40130	Overtime	1,108
235	51710	40120	FICA	1,707
235	51710	40221	PERS	5,524

235	51710	40321	Health Insurance	6,834
235	51710	40322	Life Insurance	60
235	51710	40410	Leave	2,418
235	51710	40511	Other Benefits	84
235	51710	42120	Computer software	400
235	51710	42210	Operating Supplies	2,000
235	51710	42263	Training supplies	500
235	51710	42410	Small tool and equipment	300
235	51710	43011	Contractual services	173,625
235	51710	43110	Communications	1,701
235	51710	43140	Postage	500
235	51710	43210	Transportation & subsistence	6,212
235	51710	43310	Advertising	1,000
235	51710	43510	Insurance premium	520
235	51710	43610	Utilities	1,200
235	51710	43810	Rents & Operating leases	200
235	51710	48710	Minor office equipment	1,700
235	51710	48720	Minor office furniture	900
			<b>DEPARTMENT TOTAL</b>	<b>\$ 232,493</b>

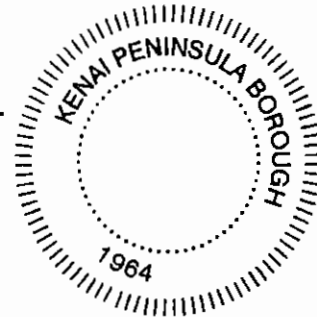
**SECTION 3.** That upon its enactment this ordinance shall be effective immediately.

**ENACTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS 19TH DAY OF SEPTEMBER, 2017.**

  
 Kelly Cooper, Assembly President

ATTEST:

  
 Johni Blankenship, MMC, Borough Clerk



- Yes: Bagley, Carpenter, Dunne, Hibbert, Ogle, Cooper
- No: Fischer
- Absent: Schaefer