



FY24 Budget

# Office of Emergency Management

Reference Operations Pages 80 - 83

# Office of Emergency Management

“ “ The department shall be responsible for response to, and recovery from, a declared disaster emergency, for development of borough and inter-jurisdictional disaster response and recovery plans, and for coordination of disaster management between the borough, the State of Alaska, and other municipalities and response and recovery organizations. ” ”

*KPB Title 2.45.010*

## PREPAREDNESS



Develop and execute plans, training, exercises, multi-agency relationships and community outreach



## MITIGATION



Identify and complete projects that prevent or reduce the cause, impact and consequences of disasters



## RESPONSE

Save lives, protect property and the environment as well as meet basic human needs in the aftermath of an incident



## RECOVERY

Align recovery actions concurrently with response to support communities' restoration and resiliency efforts





**BRENDA AHLBERG**  
*Emergency Manager*  
protective leader that  
passionately cares... it's  
about doing the right  
thing period



**JANELLE HAMES**  
*Admin Assistant*  
quiet, stealthy, and  
extraordinarily organized



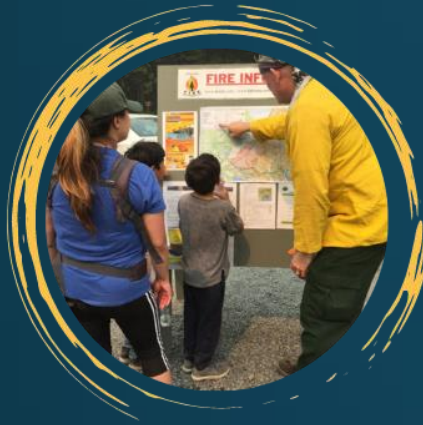
**PAUL MCBRIDE**  
*Preparedness Manager*  
always working angles to  
promote preparedness...  
sometimes includes prizes



**TIM WEEKLEY**  
*Operations Manager*  
functional facilities and  
access readiness is more  
than a triple-shot mocha



**INCIDENT  
MANAGEMENT TEAM**  
*The Whole Package*  
unsung heros from KPB  
staff to volunteer cadre



**MISSION:** Protecting Borough communities through coordination and shared information by building, sustaining and improving mitigation, preparedness, response and recovery efforts from hazards and incidents

#### KPB STAFF

BRENDA AHLBERG  
JANELLE HAMES  
PAUL MCBRIDE  
TIM WEEKLEY  
MIKE HUCKABAY  
CELINA ROBINSON  
HEATHER CINERESKI  
JULIE DENISON  
CHRIS ERB  
DAN LOGAN  
MARCUS MUELLER  
ERIC ORGEN  
STEPHANIE PRESLEY  
ANDREW WALSH  
TEELA KING  
SARA DENNIS

#### VOLUNTEER CADRE

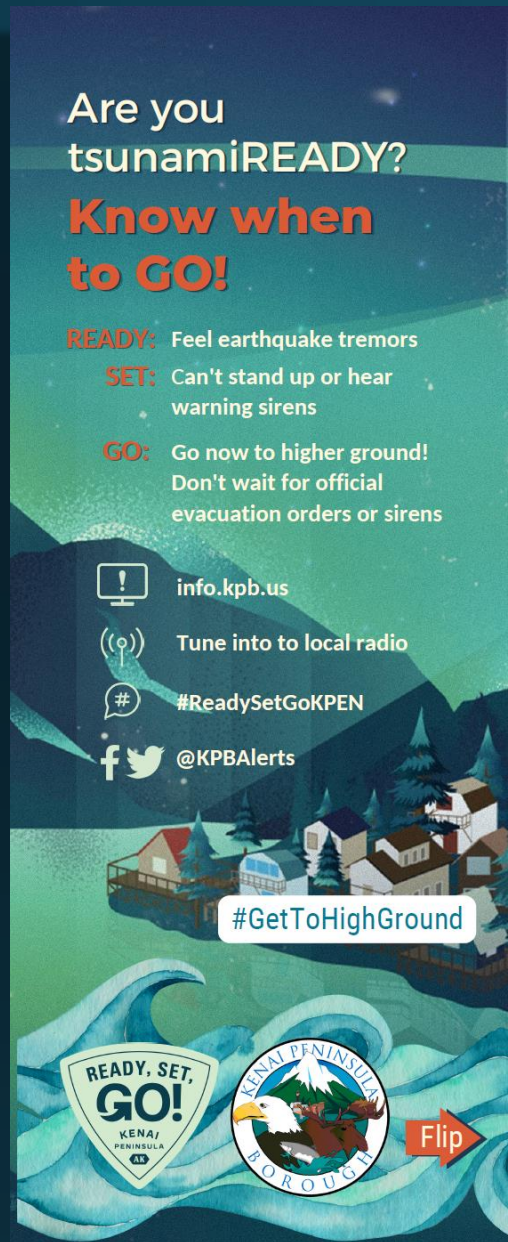
DEBRA AUBIN  
JOHNA BEECH  
KATHY HEINDL  
SUE LANG  
KEVIN LYON  
DIL UHLIN  
JENNIE LONG  
BILL HOWELL  
ELAINE HOWELL  
TOM BURG  
KENNETH COGHILL  
JADE GAMBELL  
TRISHA DAVIS  
BRIANNA WALSH  
REBECCA UTA  
CINDY WENTZLAFF





# FY23 Accomplishments

- ✓ Volunteer Cadre Joins Incident Management Team (IMT)
- ✓ IMT trained monthly, on-boarding new members
- ✓ Cooper Landing, Funny River & Nikiski Wildfire Preparedness
- ✓ Local Ready, Set, Go! Program Gets Statewide Interest
- ✓ Response Playbook and Continuity of Operations Put through The Paces
- ✓ Siren Warning System Upgrades Targeted Completion July 2023
- ✓ Bolstered Relationships with Multi-Agency Partners = Capacity



# FY24 Objectives & Highlights

- ✓ Exercise with municipalities and response partners
- ✓ Continued campaigns targeting citizen preparedness
- ✓ Enhance resource coordination, streamline tracking and reimbursement
- ✓ Managing borough-owned communication assets from purchase to preventative maintenance; how?
- ✓ Stream gage costs and alternative ways to collect data sets

# FY24 Expenditure Summary

	FY2023 Original Budget	FY2024 Proposed Budget	Change
Personnel	\$ 567,041	\$ 586,820	\$19,779
Supplies	25,980	25,980	-
Services	426,628	460,664	34,036
Capital Outlay	4,370	2,500	(1,870)
Transfers	-	-	-
Interdepart'l Charges	-	-	-
Total	\$1 ,024,019	\$1 ,075,964	\$51,945
Change			5.07%



# Questions?



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Emergency Manager

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