

**South Peninsula Hospital, Inc.
Quarterly Report
January 20, 2015**

Prepared for the
**Kenai Peninsula Borough Assembly
and Administration**

Overview of Presentation

- **What's New**
- **Hospital Happenings**
- **Financial Report**
- **Price Comparisons**
- **What's Ahead**

What's New?

- **State of Alaska Emergency Preparedness Grant**
- **Medicaid Audit of Long Term Care**
- **OB/GYN Clinic**
- **Improvements to CT Scanner**
- **New Lab Equipment**
- **SPH / CPH Quarterly Meetings**

Hospital Happenings

- Health Fair
- Ebola preparation
- Patient Safety Survey



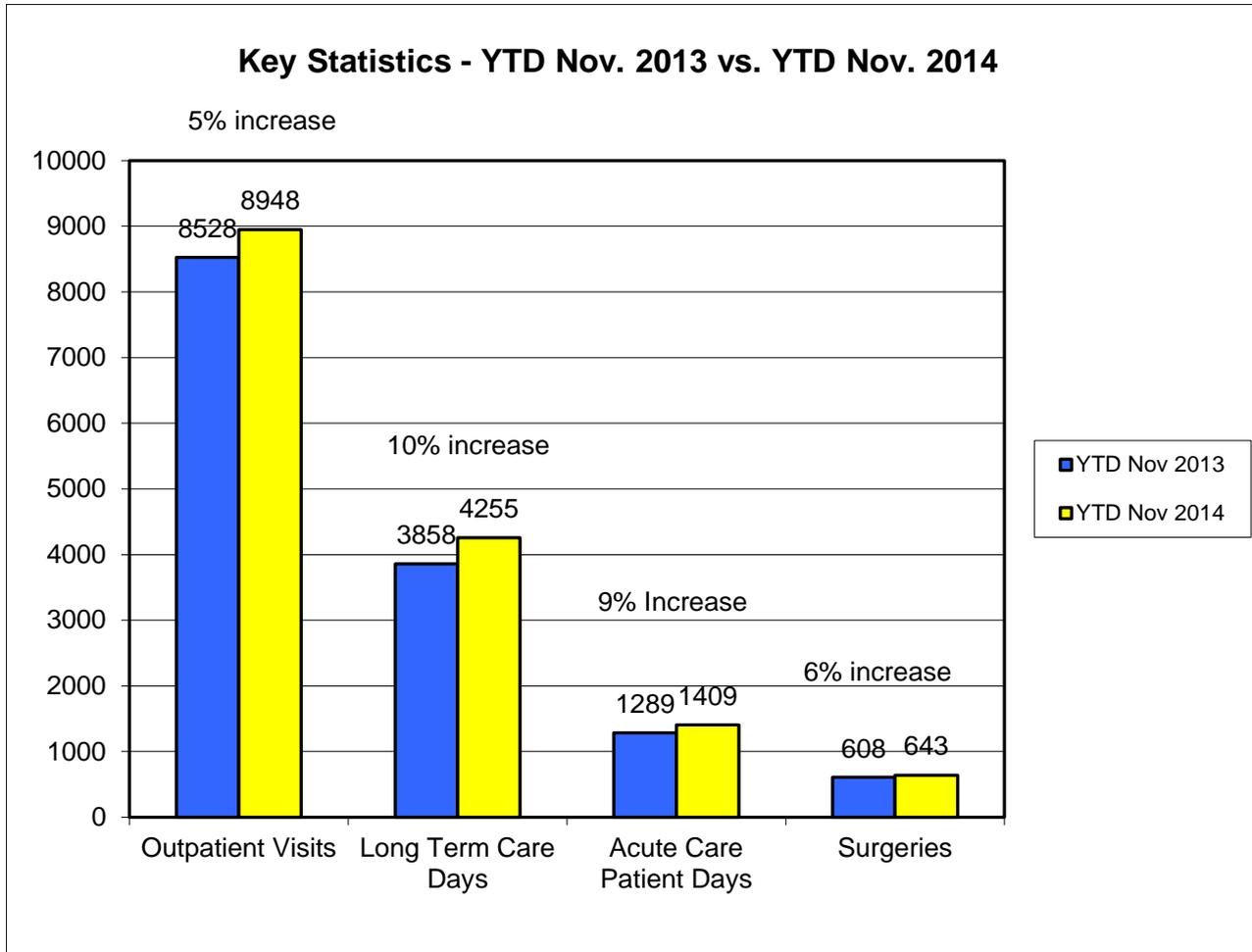
Financial Snapshot

Key Indicators: *Comparison of FY 2014 vs. FY 2015*

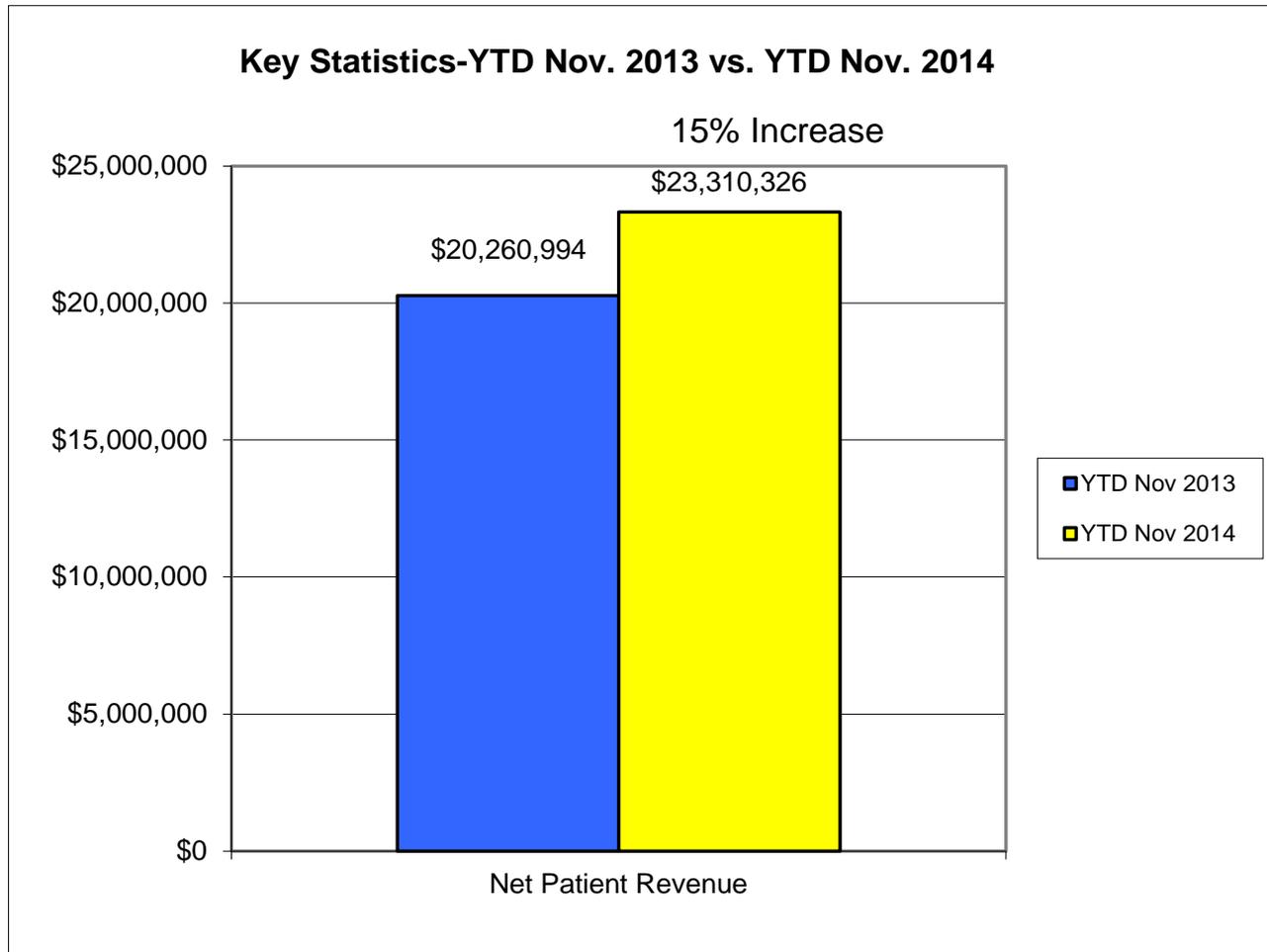
- Volume Statistics
- Net Revenue
- Operating Expenses
- Earnings
- Net Income
- Cash on Hand



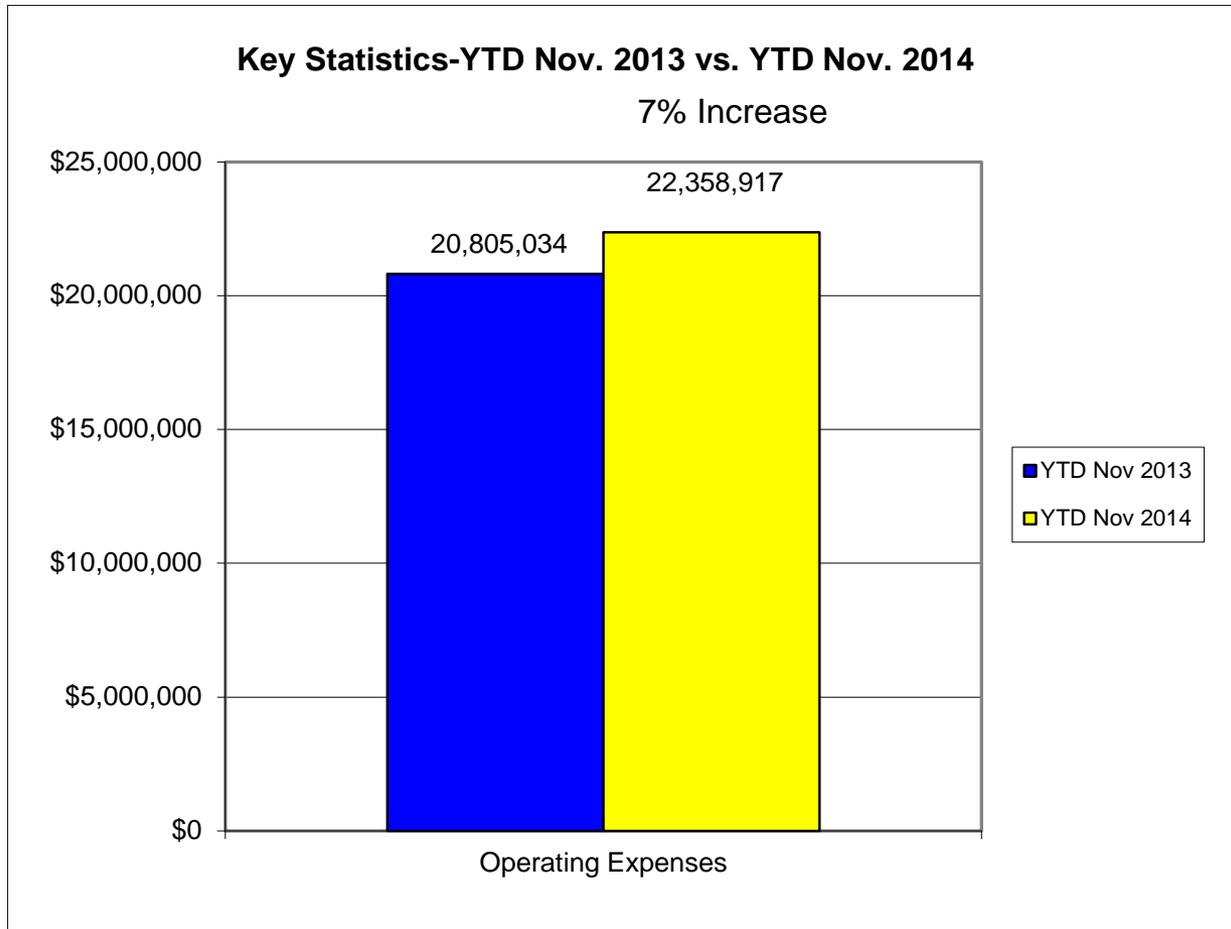
Patient Volume



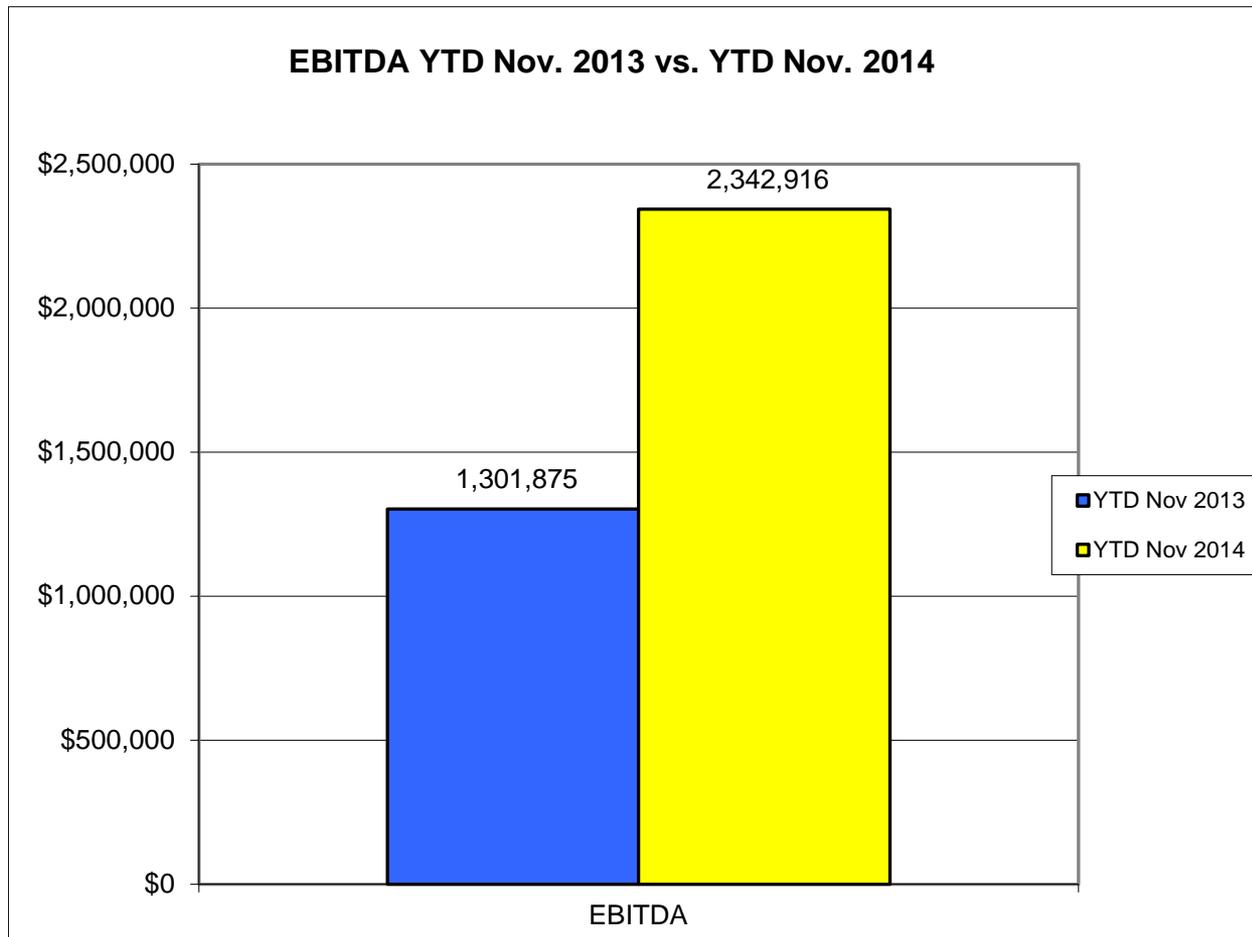
Net Revenue



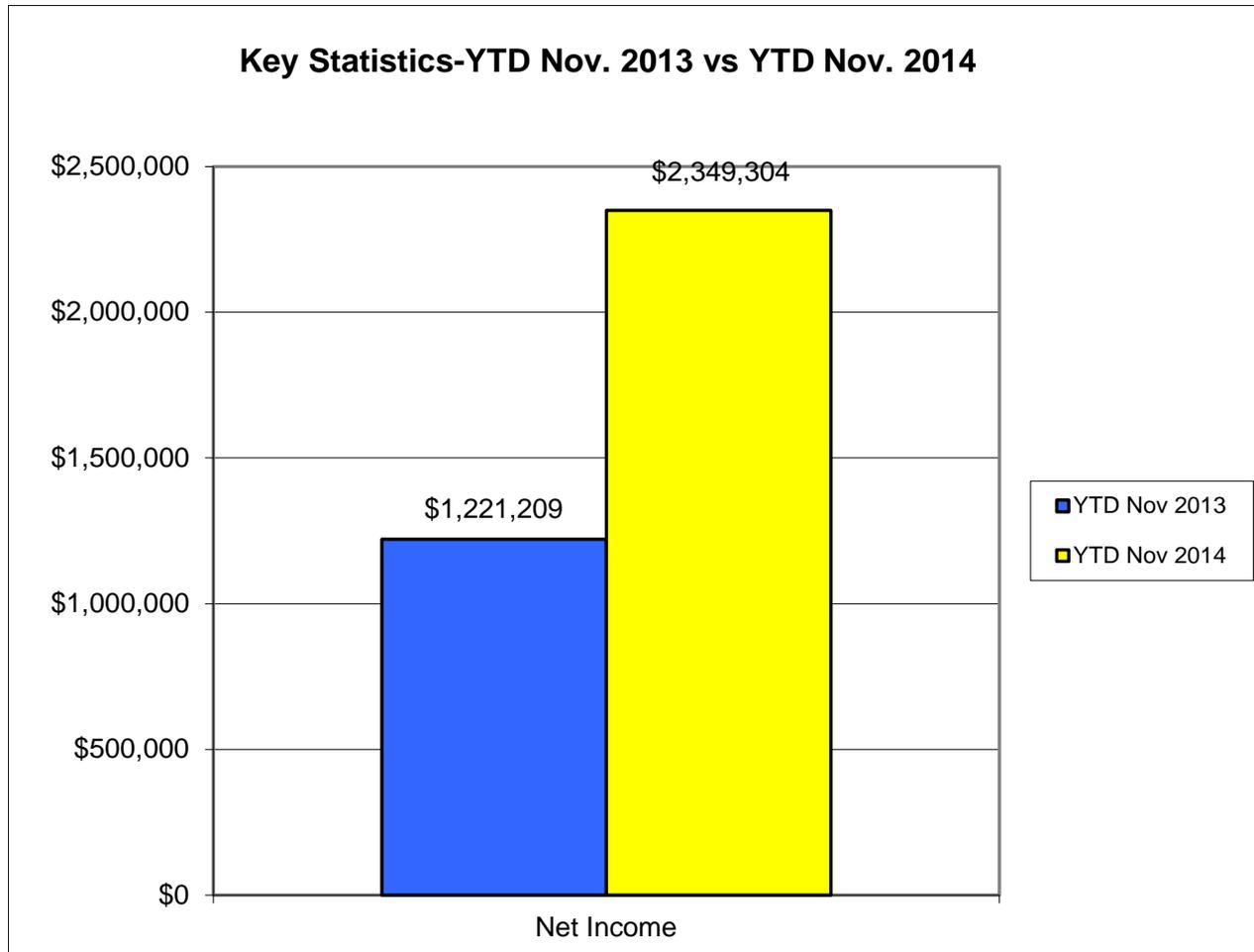
Operating Expenses



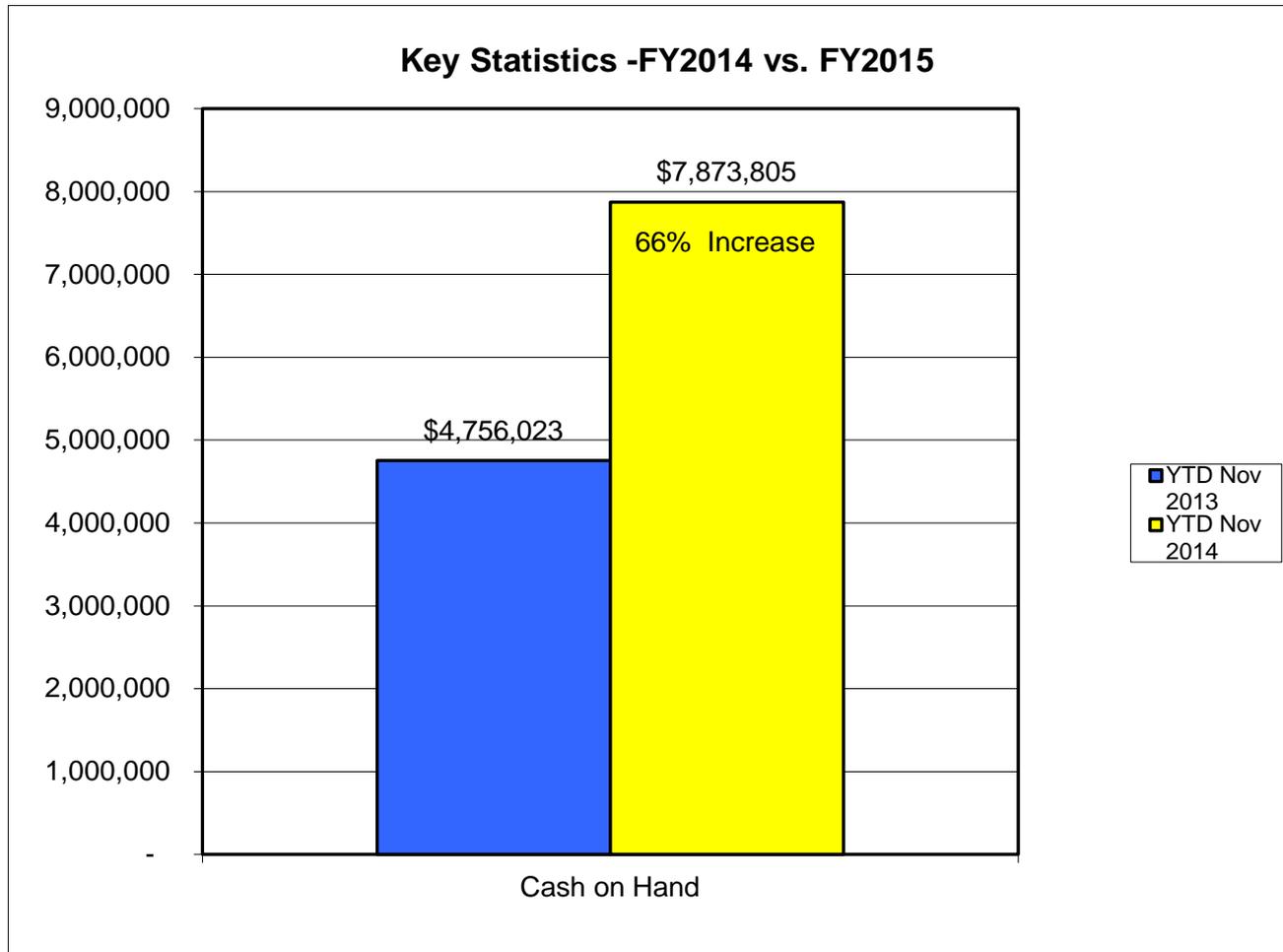
Earnings Before Interest, Taxes, Depreciation and Amortization



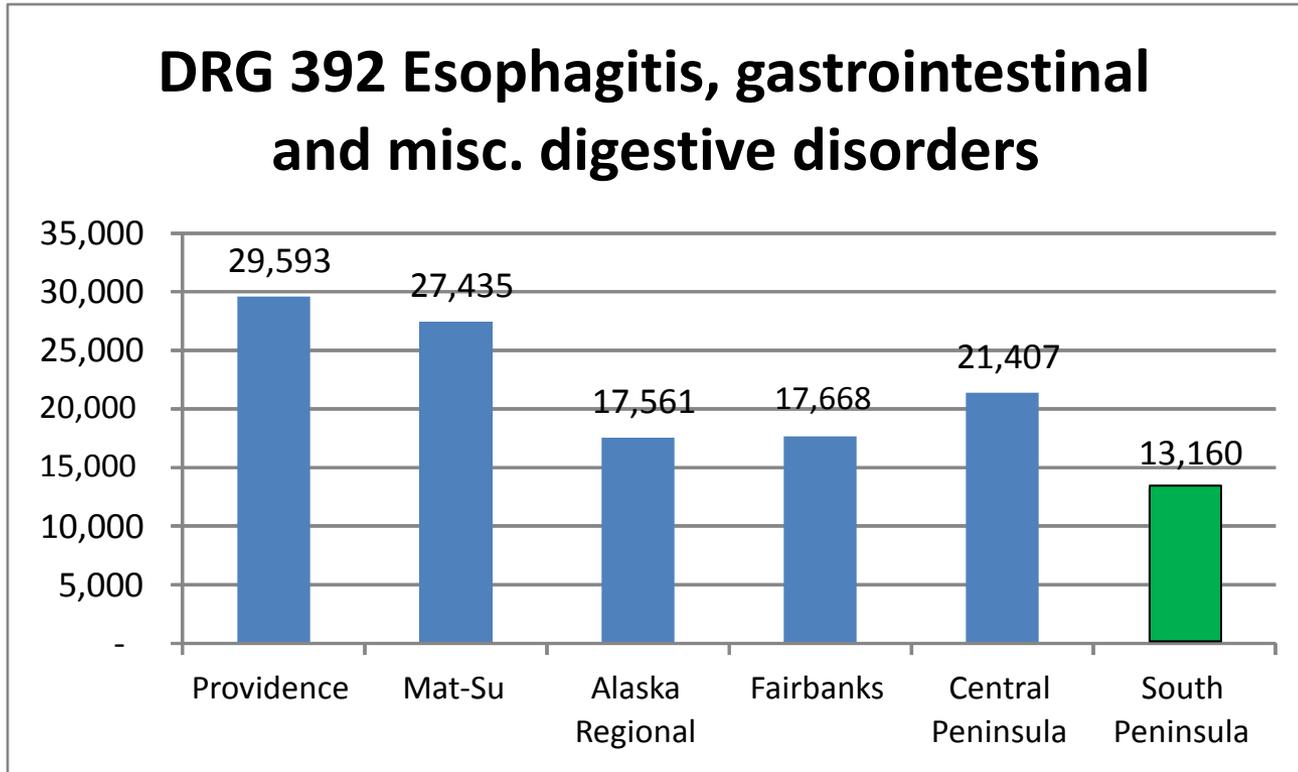
Net Income



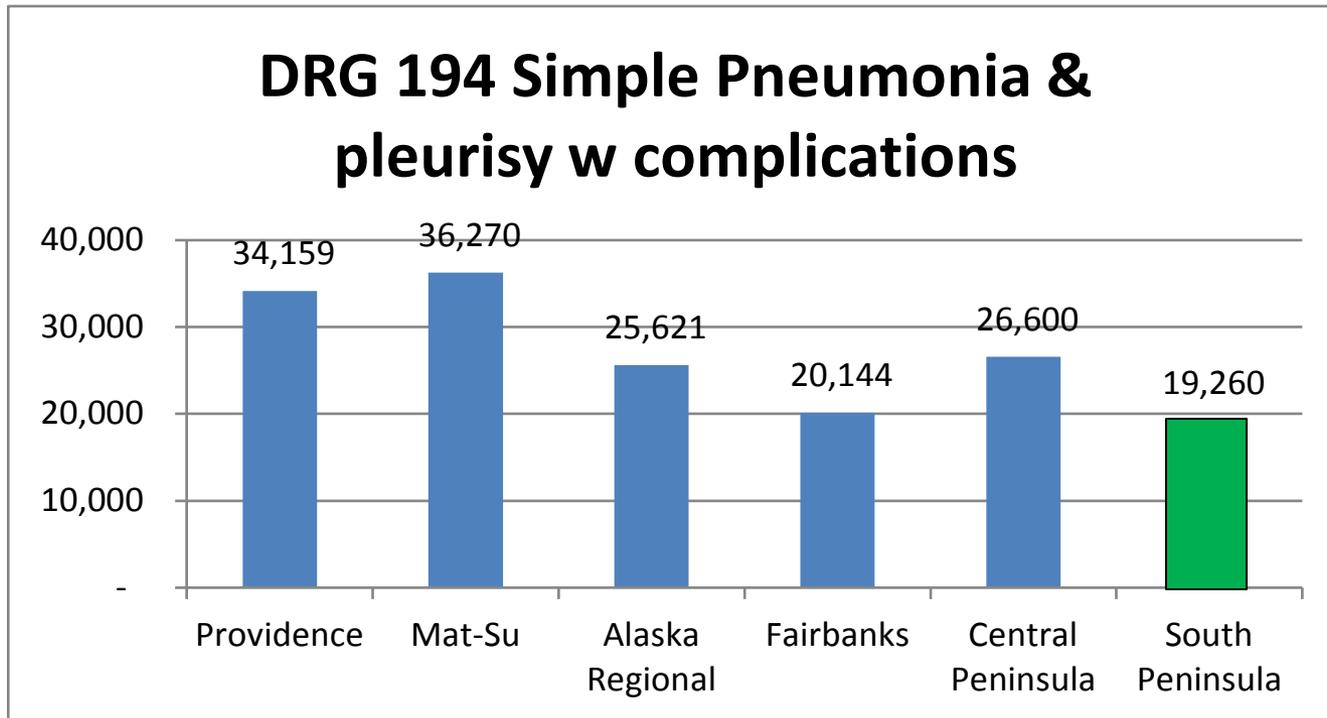
Cash on Hand



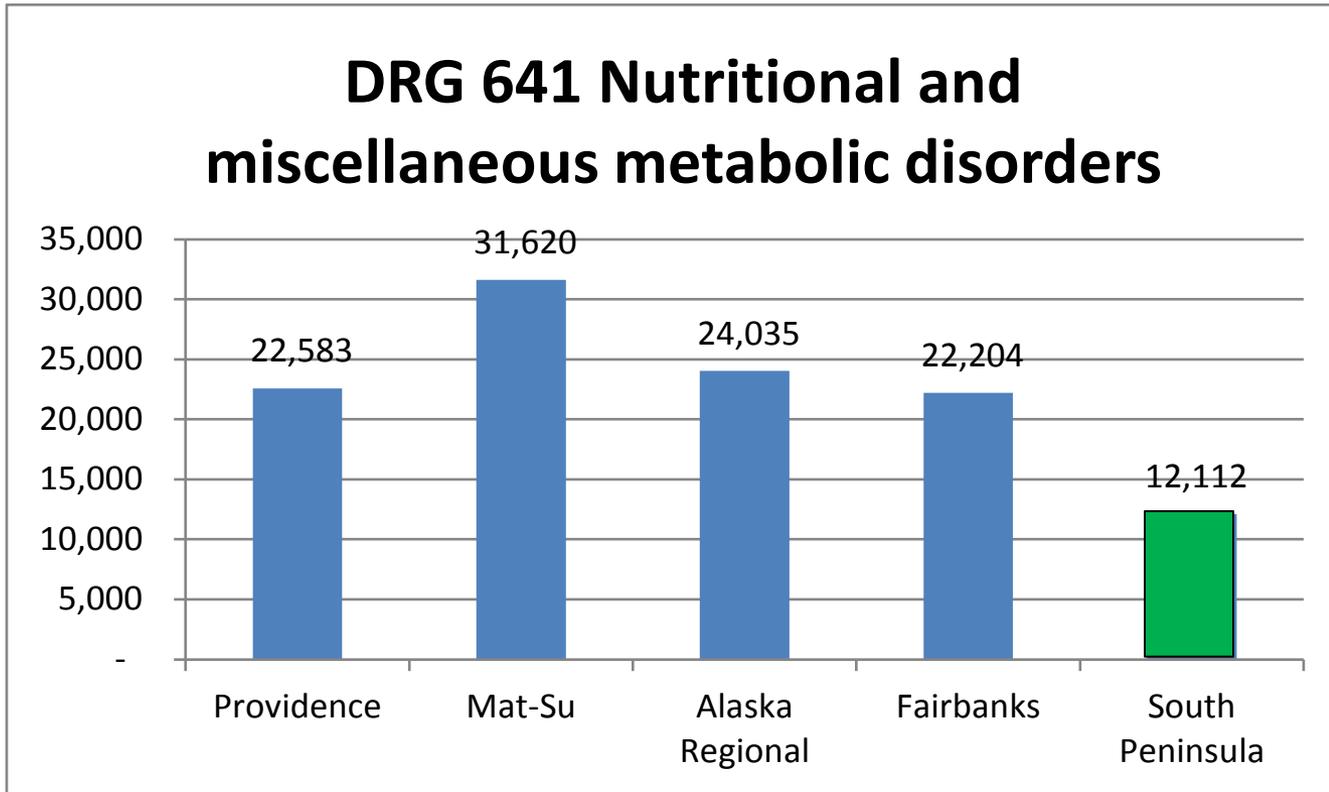
Pricing Comparisons by DRG



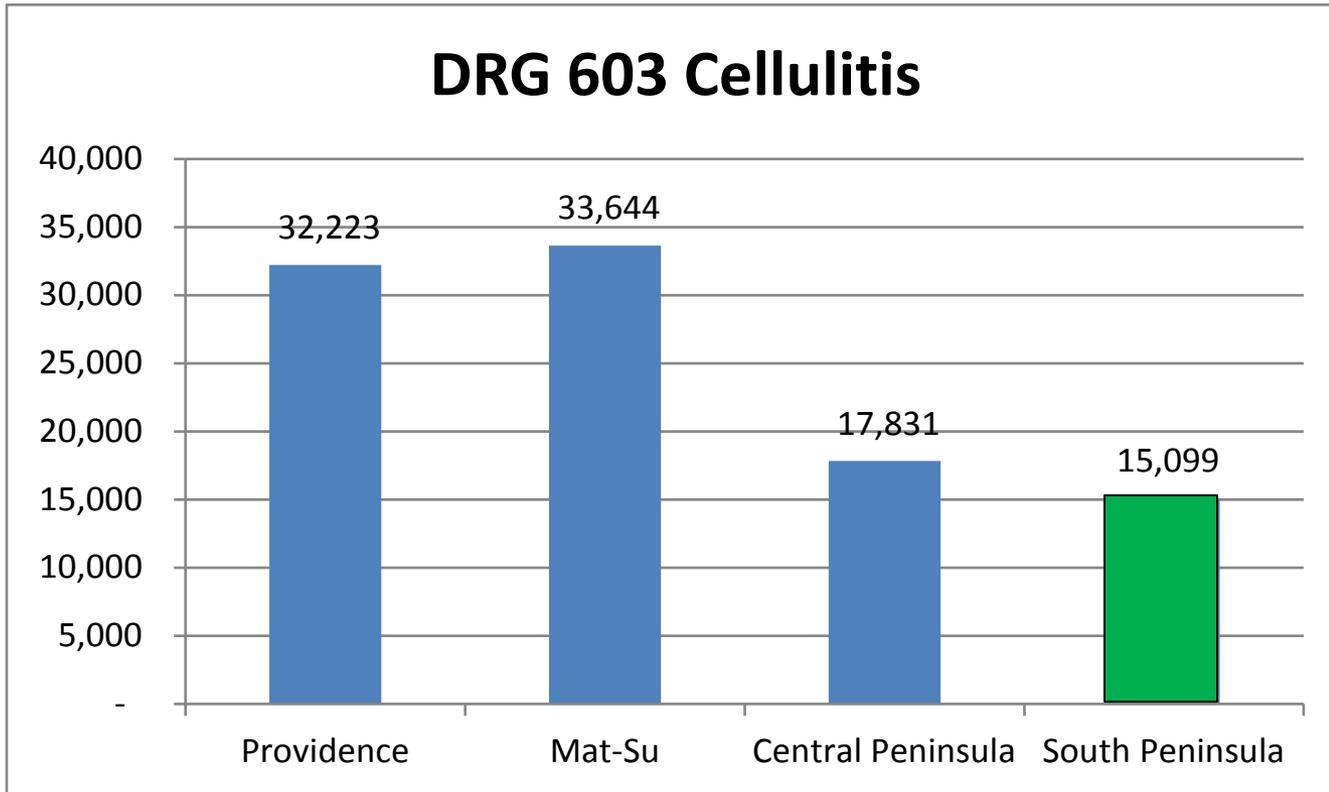
Pricing Comparisons by DRG



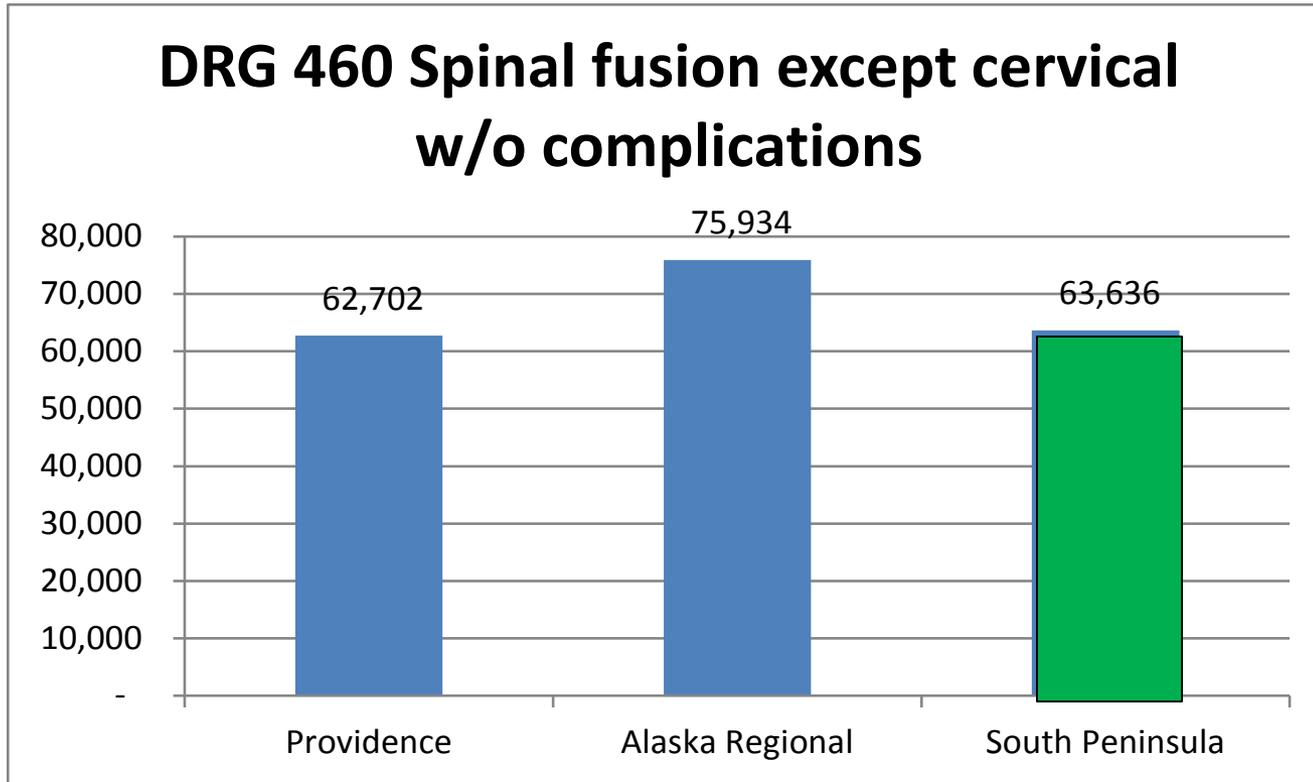
Pricing Comparisons by DRG



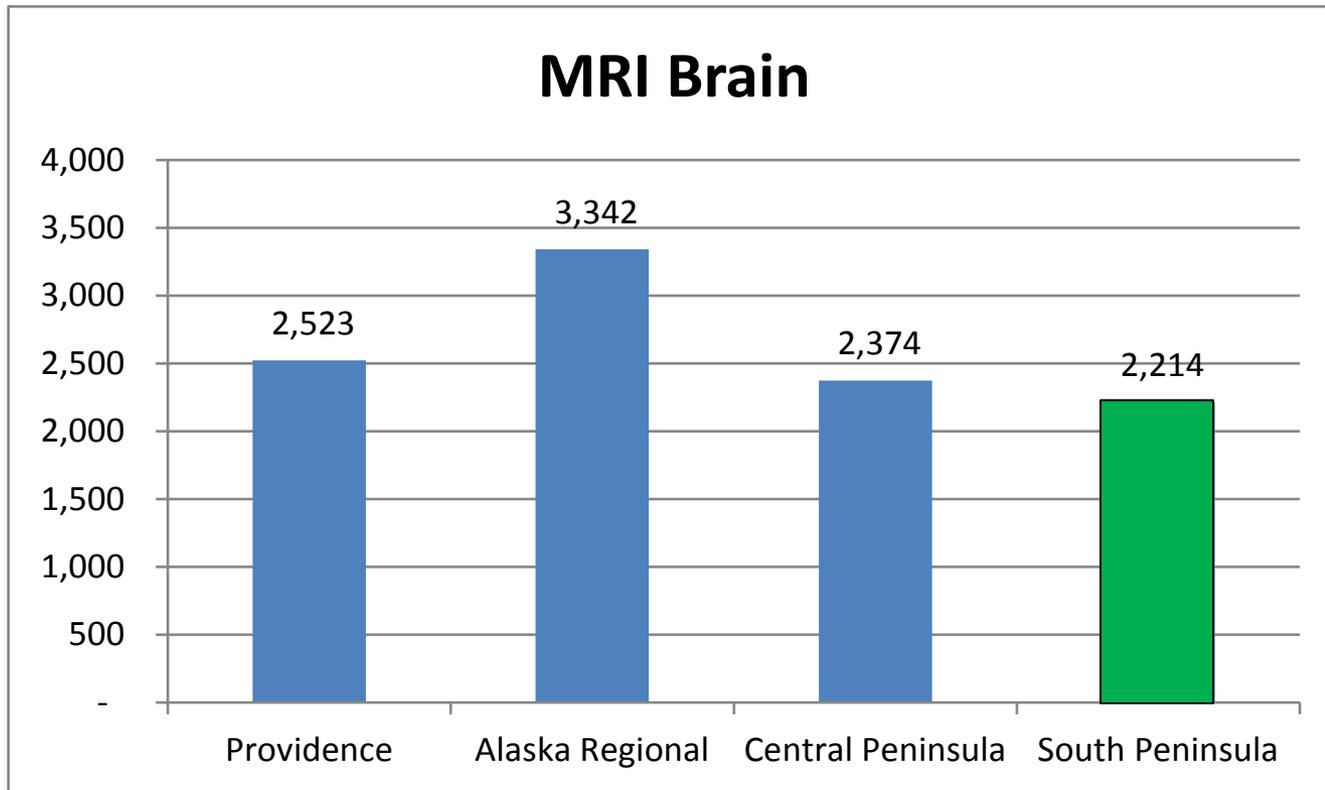
Pricing Comparisons by DRG



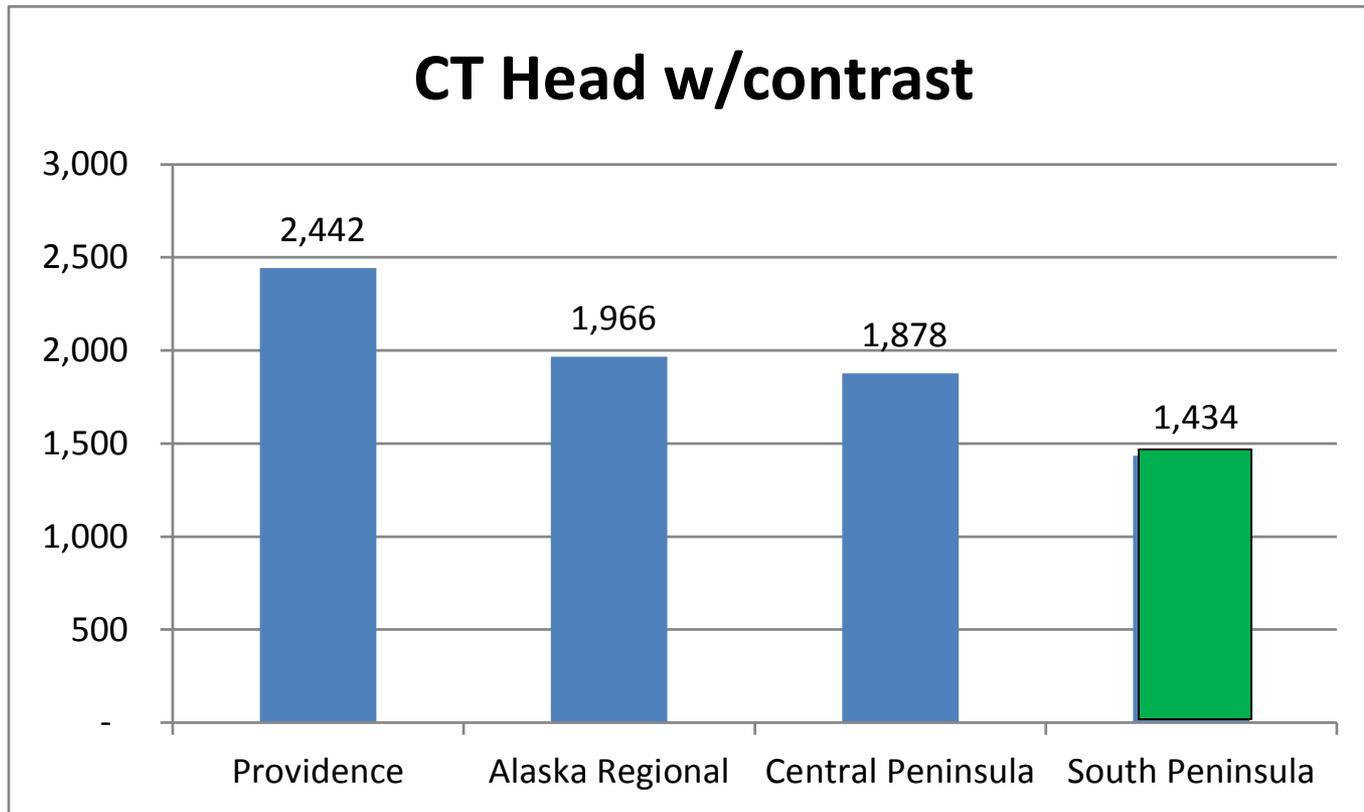
Pricing Comparisons by DRG



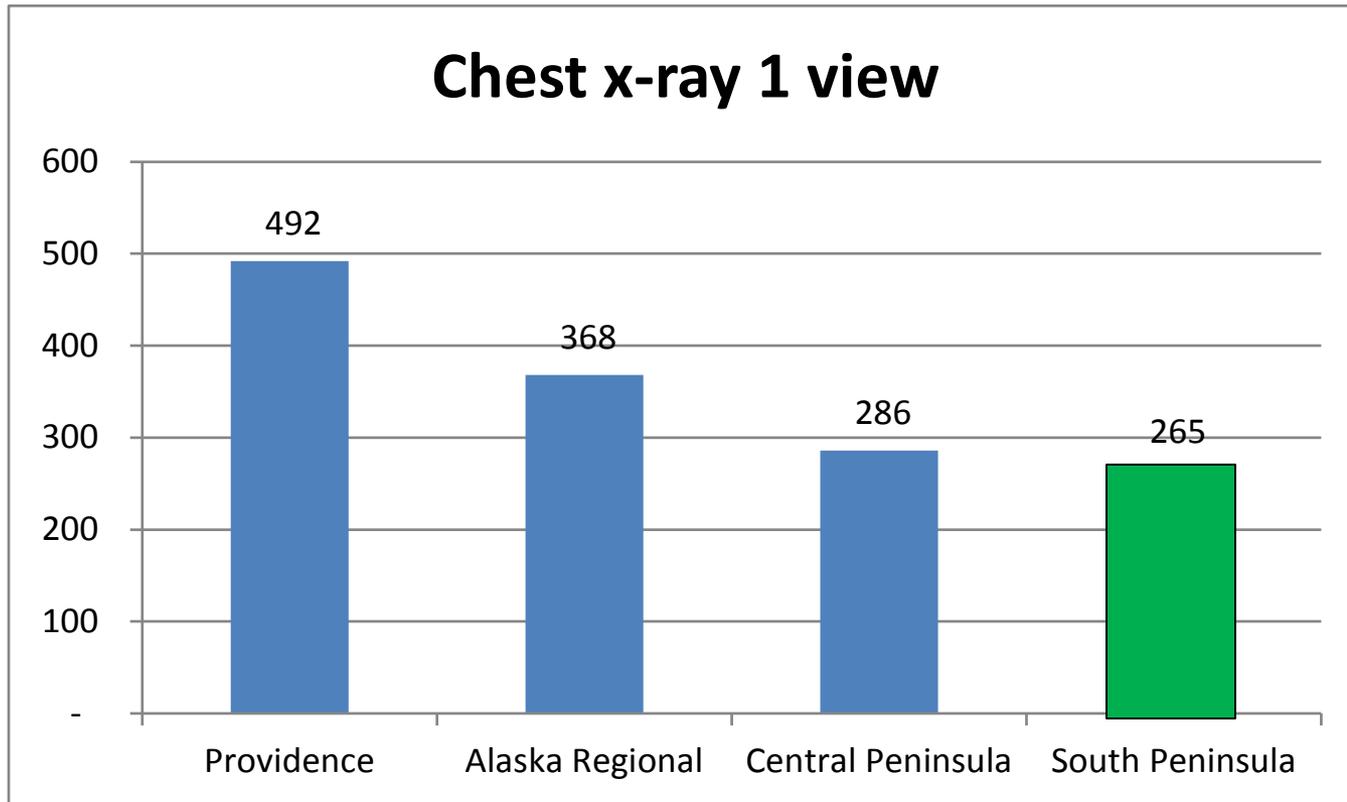
Pricing Comparisons - Outpatient



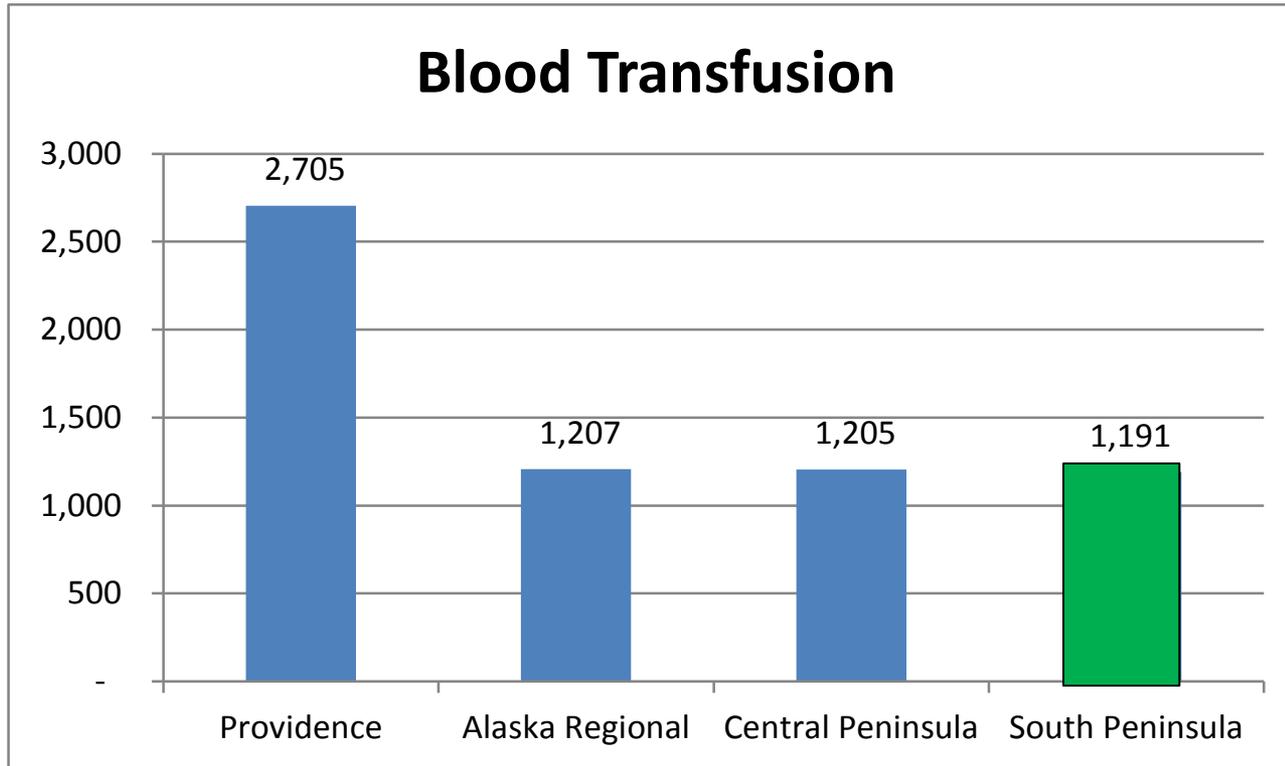
Pricing Comparisons - Outpatient



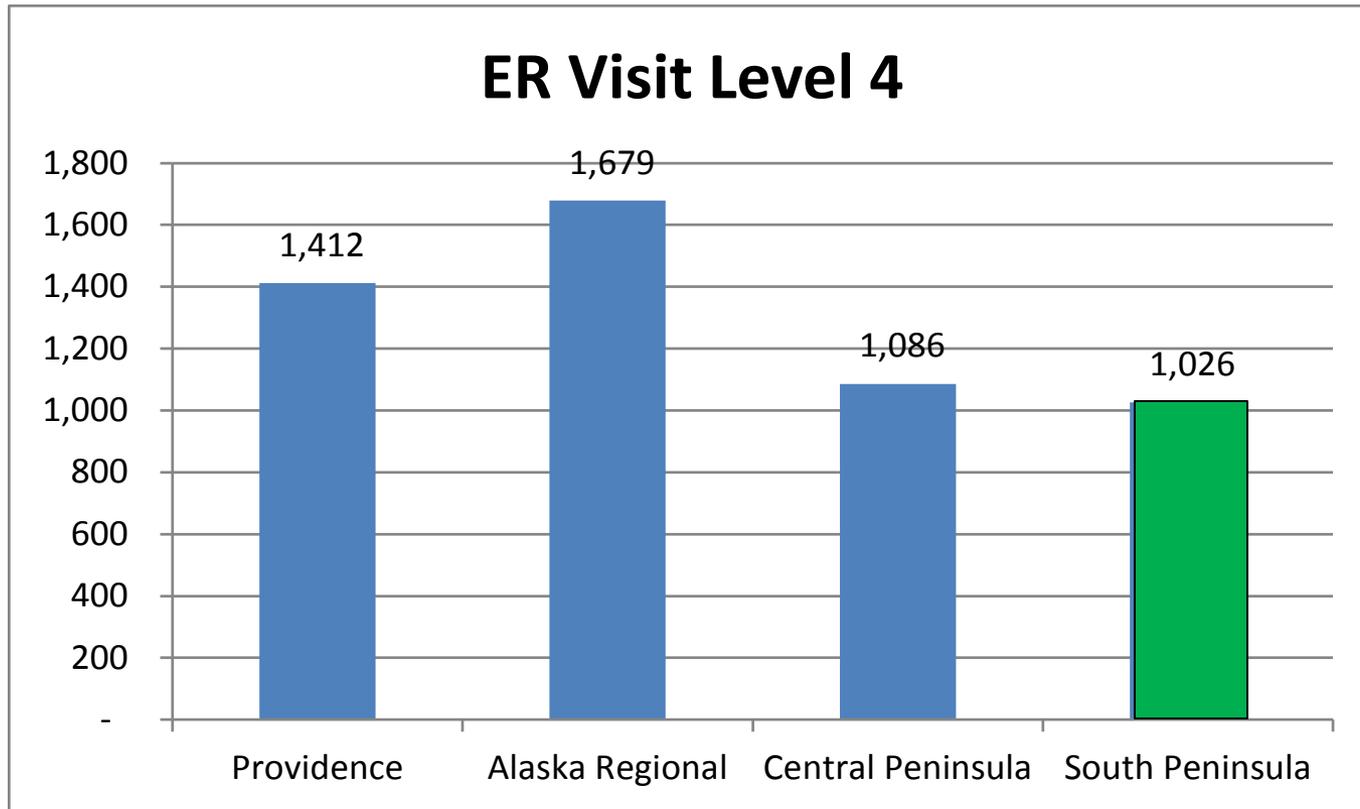
Pricing Comparisons - Outpatient



Pricing Comparisons - Outpatient



Pricing Comparisons - Outpatient



On the Horizon

- **Affordable Care Act**
 - Patient Centered Medical Home
 - Critical Access Hospitals vs. PPS
 - Choice Waiver effect
- **More Orthopedic Coverage**
- **Medical Staff Development Plan**
- **Statewide Disaster Drill in Homer**
- **Donna Rollins, Psychiatric Nurse Practitioner**

