

**South Peninsula Hospital, Inc.  
Quarterly Report  
June 16, 2015**

*Prepared for the*  
**Kenai Peninsula Borough Assembly  
and Administration**

# Overview of Presentation

- **What's New**
- **Hospital Happenings**
- **Financial Report**
- **What's Ahead**

# What's New?

- **Teresa Johnson, MD**  
**Family Practice Physician**
- **New Clinics –**
  - **ENT – Dr. Dwight Ellerbe**
  - **ENT - Stephen Schaffer**
  - **Podiatry – Dr. Jerome Kern**
  - **Addiction Medicine Clinic – Dr. Sarah Spencer**
- **Medical Staff Development Plan**
- **PACS Imaging in the ER**
- **New EMS Telemedicine System**



# PHILIPS

## HeartStart Telemedicine System

The screenshot displays the Philips HeartStart Telemedicine System interface. The main window is titled "HeartStart Telemedicine" and shows patient information for "Paul Hamer" (Patient ID: 09060908414376a7, Date: 6/9/2009 11:42:46 AM, Device: MR: US00206119). The interface is divided into several sections:

- Attendee List (1):** Shows "Paul Hamer" as the active attendee.
- Patients:** A list of patients with columns for "Received", "Reference ID", and "Status". The list shows multiple entries for "MEDIC-24" and "RESCUE 3" with "St" status.
- Transmissions:** A list of events including "12-Lead", "Vitals", "PVC alarm", "Note", "Mark", and "Start of PCDT".
- Waveform as of: 6/9/2009 11:45:06 AM:** A 12-lead ECG waveform showing a regular rhythm.
- Vital Trends:** A table showing vital signs over time.

	8:43 AM	8:42 AM	8:41 AM
HR(bpm)	72	--	--
diastolic(mmHg)	91	--	--
mean(mmHg)	107	--	--
systolic(mmHg)	139	--	--
EtCO2(mmHg)	-?	--	--

# Hospital Happenings

- Safe Kids Fair
- Celebrations
- Recent Surveys
- Emergency Preparedness Drill



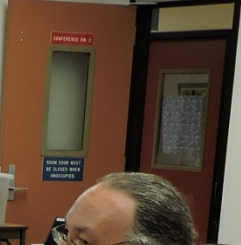
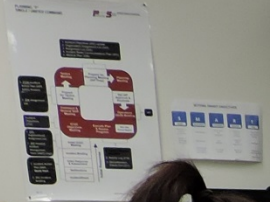
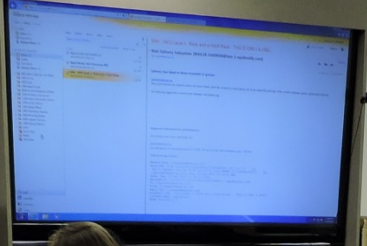


OPERATIONS CHIEF

MEDICAL CARE BRANCH

GATEWAY LEADER

Operations Section Chief













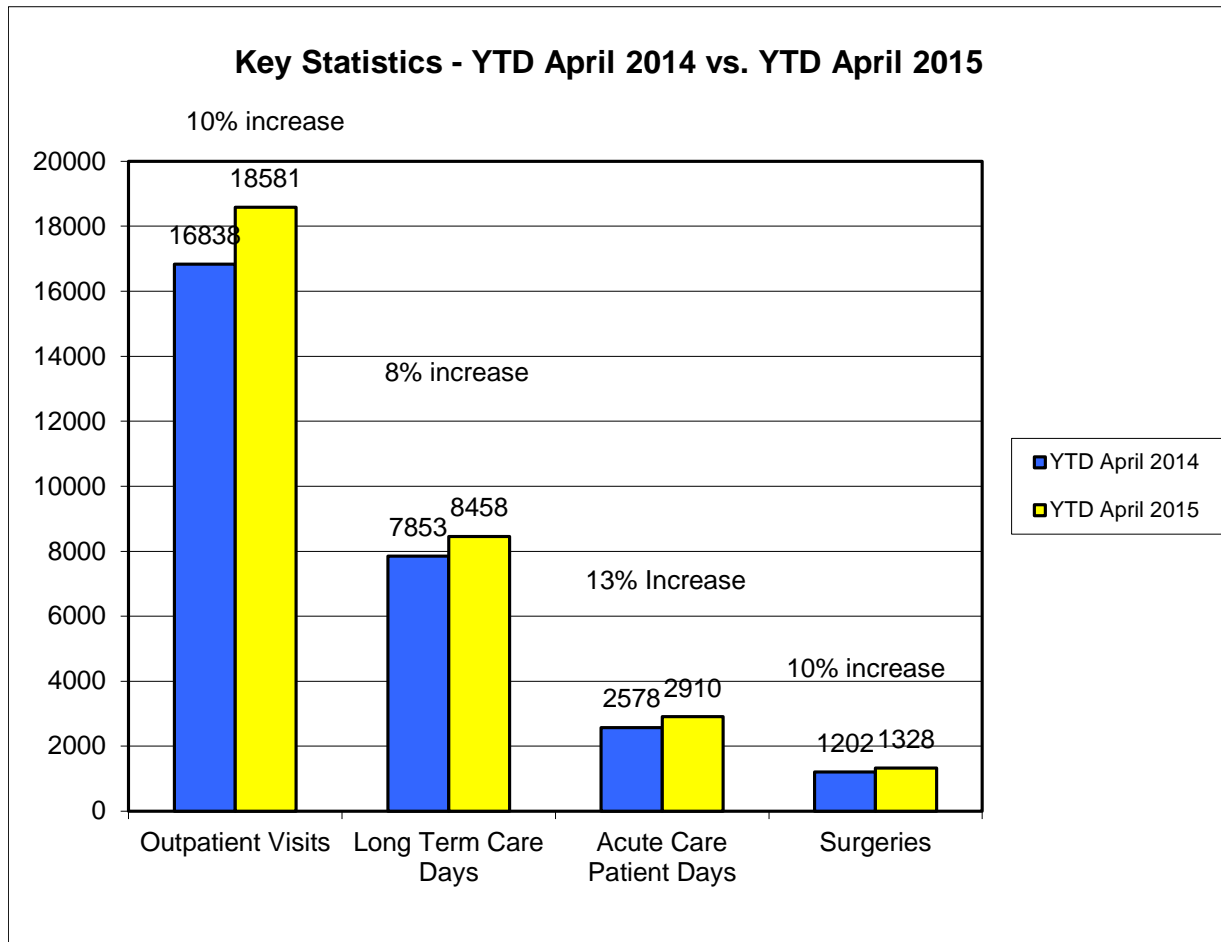
# Financial Snapshot

Key Indicators: *Comparison of FY 2014 vs. FY 2015*

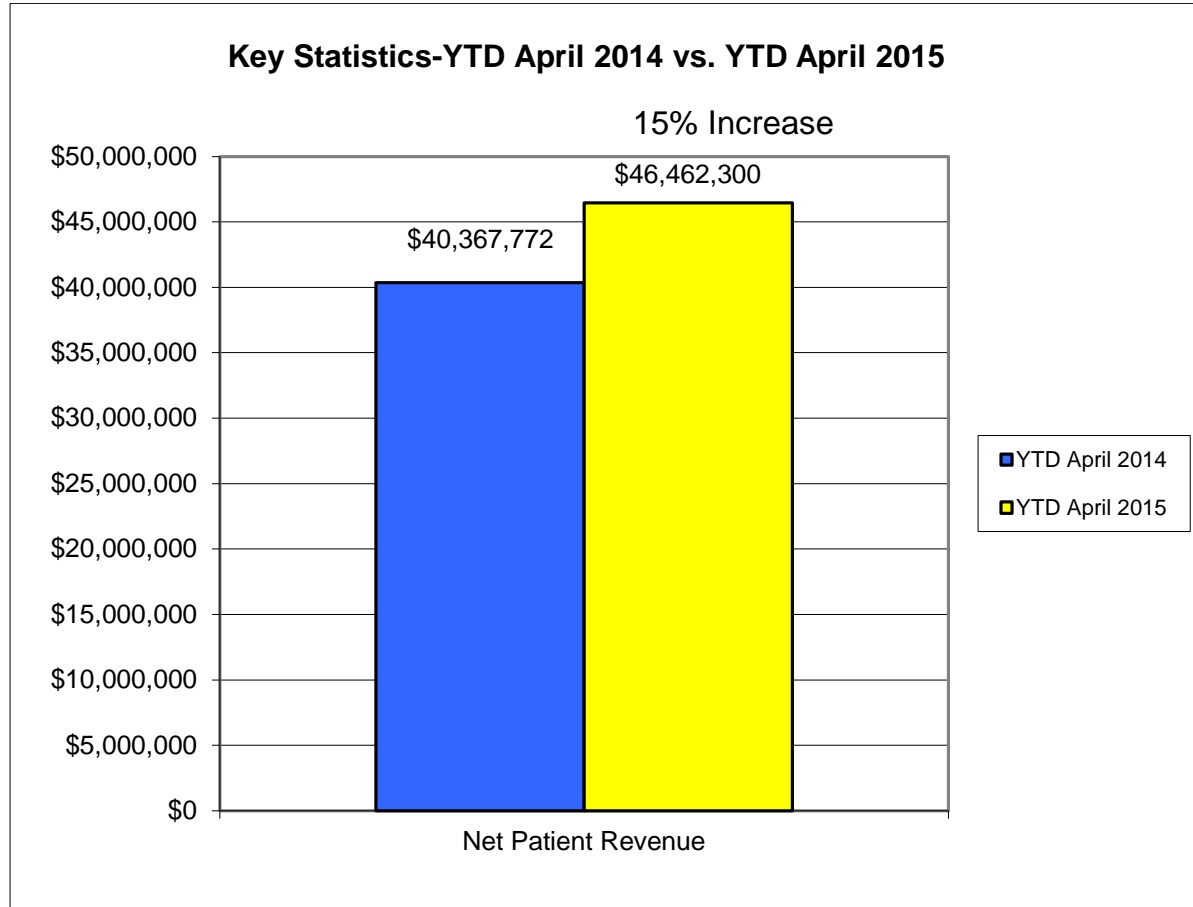
- Volume Statistics
- Net Revenue
- Operating Expenses
- Earnings
- Net Income
- Cash on Hand



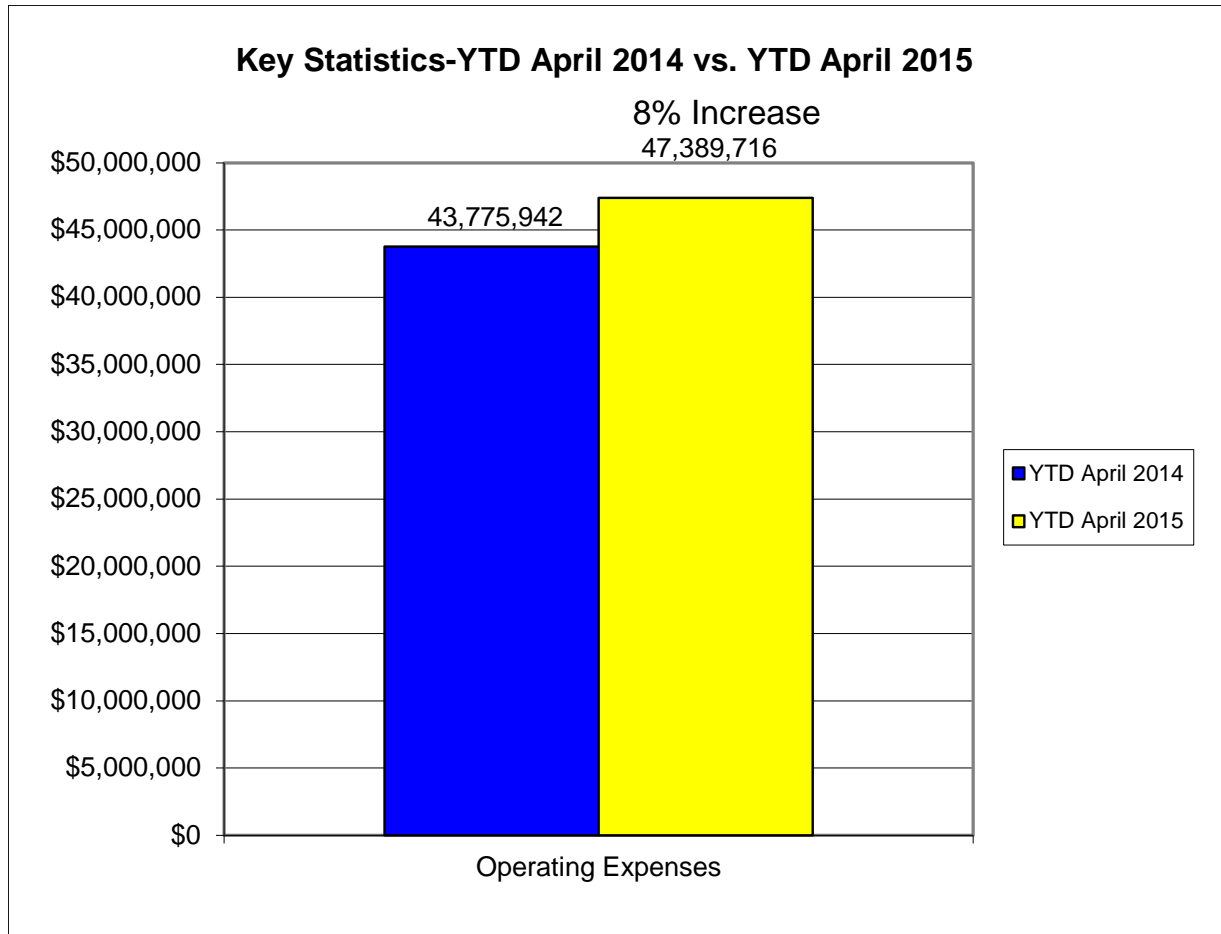
# Patient Volume



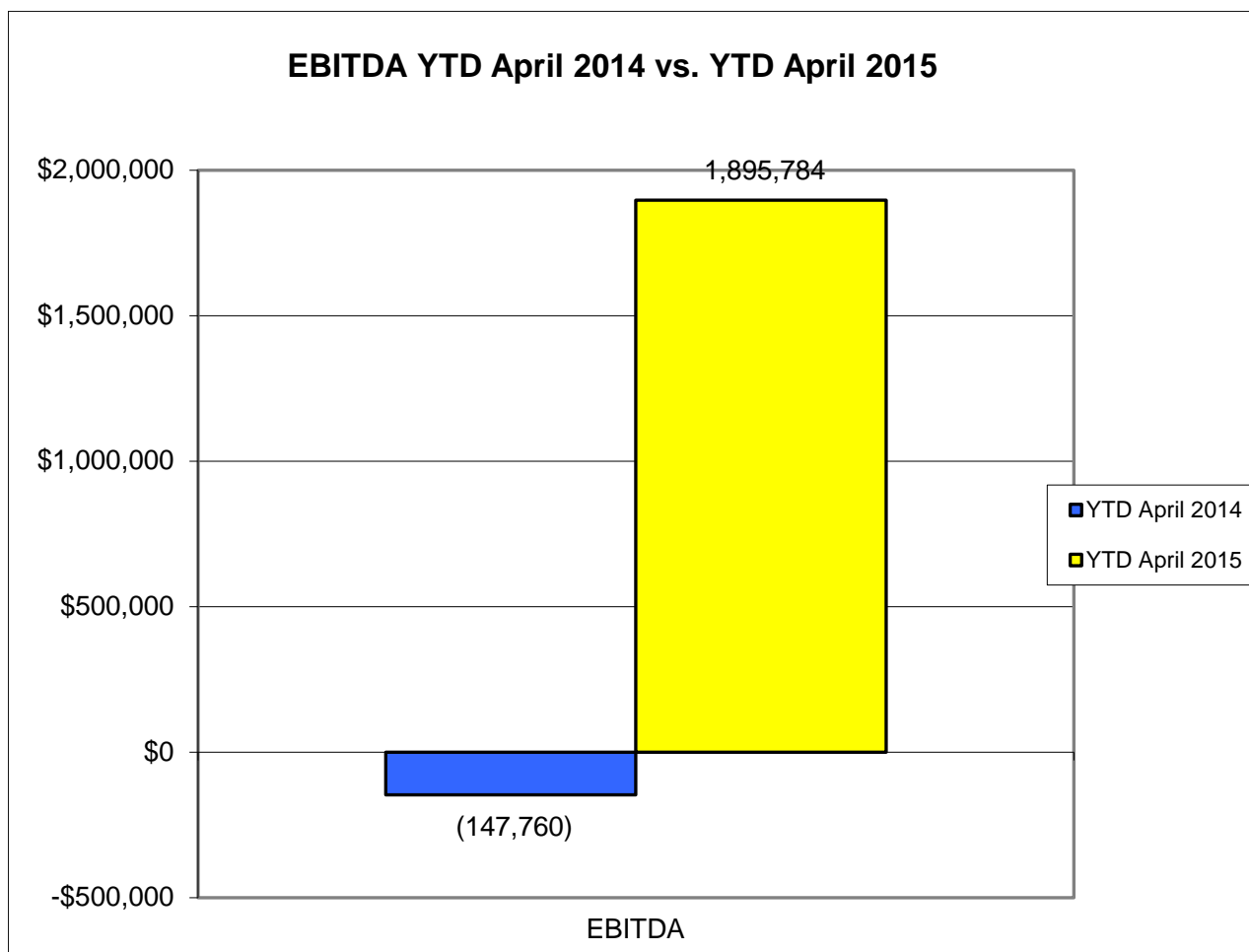
# Net Revenue



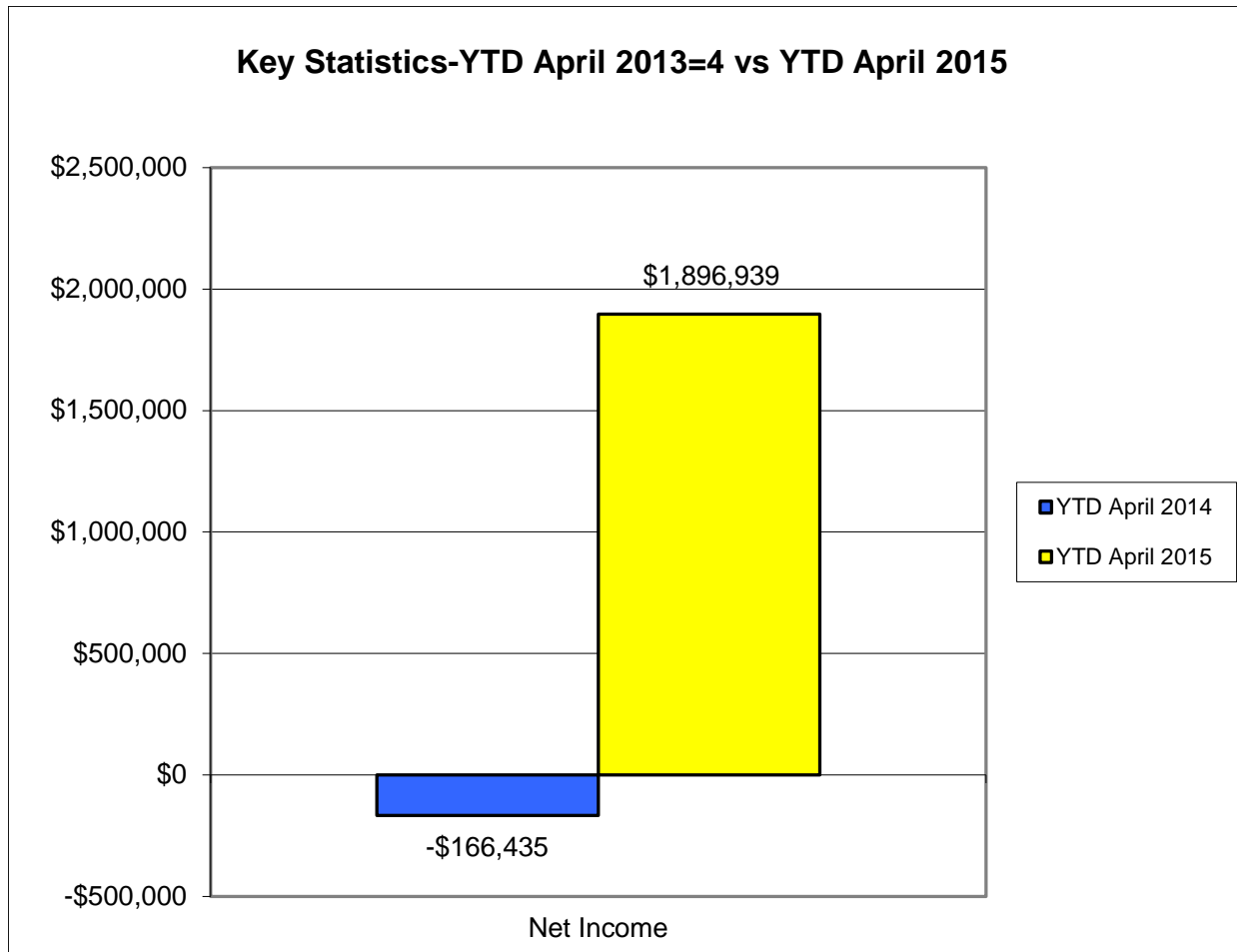
# Operating Expenses



# Earnings Before Interest, Taxes, Depreciation and Amortization

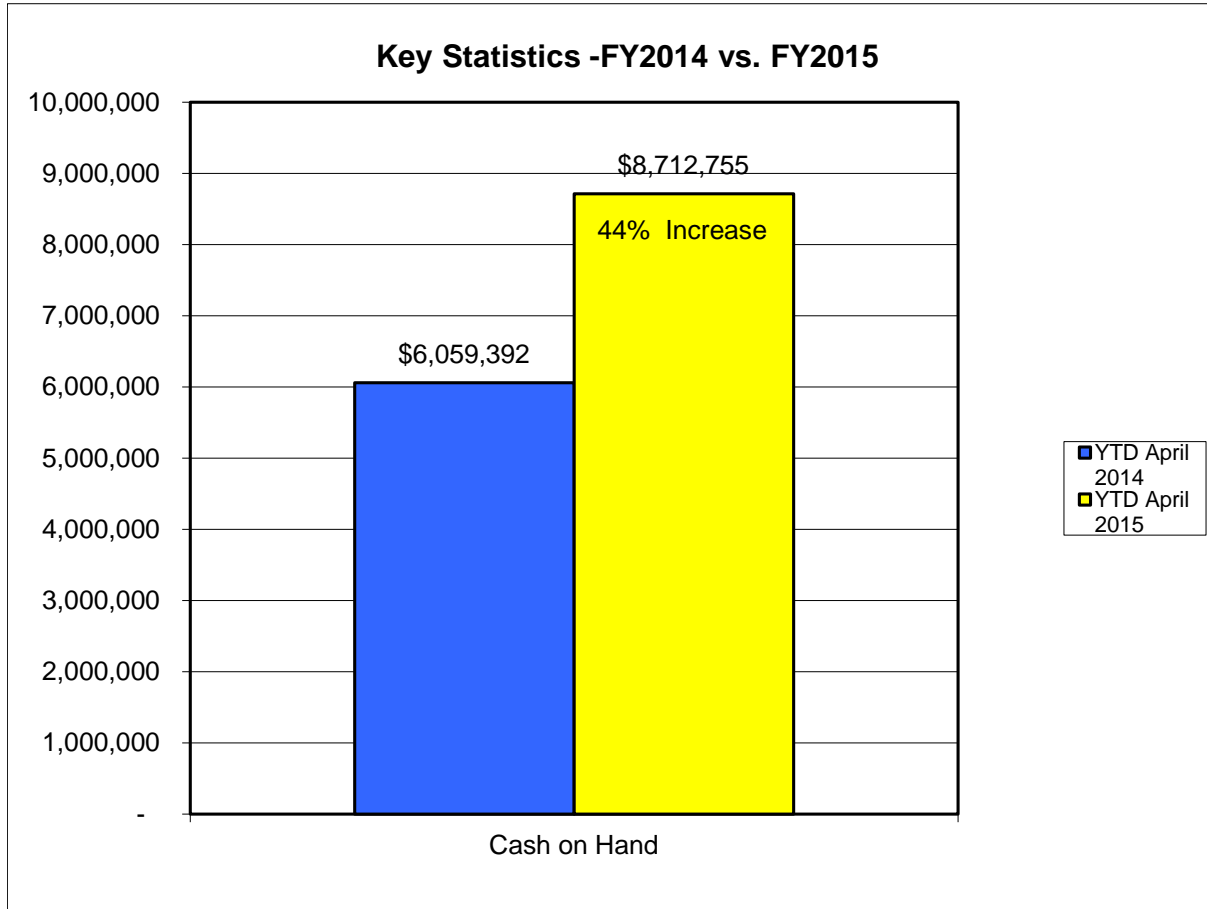


# Net Income





# Cash on Hand



# On the Horizon

- **Neurology – Dr. Graham Glass**
- **Pacemaker Clinic**
- **Welcome New Managers**
  - **Surgical Services Manager – Janet Stookey**
  - **Pharmacy Manager – Mike Ostrom**

