



KENAI PENINSULA BOROUGH

Grant Management

MEMORANDUM

MIKE NAVARRE
BOROUGH MAYOR

TO: Blaine Gilman, Assembly President
Members of the Kenai Peninsula Assembly

THRU: Mike Navarre, Mayor *MN*
Craig Chapman, Finance Director *C Chapman*
Tammy Goggia, Public Safety Communication Manager *TG*

FROM: Brenda Ahlberg, Community & Fiscal Projects Manager *BA*

DATE: October 13, 2016

SUBJECT: Ordinance 2016-19- 13, Accepting and Appropriating \$104,000 from the Alaska Department of Military and Veteran Affairs, Division of Homeland Security and Emergency Management to Purchase Radio Consoles (Mayor)

The borough has received notification from the Alaska Division of Homeland Security and Emergency Management ("DHS&EM") that they are increasing the State Homeland Security Program grant 20SHSP-GY16 from \$491,930.94 to \$595,930.94. The additional \$104,000 may be used to purchase radio consoles. Therefore, the revised budget is approved by the state, as follows:

| | |
|-------------------------|--------------|
| Radio consoles | \$588,655.94 |
| Citizens Corps Training | \$7,275.00 |
| Total | \$595,930.94 |

Tammy Goggia, Public Safety Communication Manager, is the named project manager. Performance period ends September 30, 2018.

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| FINANCE DEPARTMENT ACCOUNT VERIFIED | |
| Acct. No.: | <u>271.11255.17HSP.49999</u> |
| Amount: | \$ <u>N/A</u> |
| By: | <u>PP</u> Date: <u>10/13/16</u> |