

LAYDOWN

Introduced by:	Ecklund
Date:	06/17/25
Hearing:	-----
Action:	Failed to Add to Agenda
Vote:	4 Yes, 5 No, 0 Absent

KENAI PENINSULA BOROUGH ORDINANCE 2024-19-40

AN ORDINANCE APPROPRIATING \$1,942,667 FROM THE GENERAL FUND TO PROVIDE SUPPLEMENTAL FUNDING FROM LOCAL SOURCES FOR SCHOOL PURPOSES DURING FISCAL YEAR 2025

WHEREAS, Resolution 2024-018, adopted May 7, 2024, determined the amount to be provided from local sources for school purpose during fiscal year 2025 (FY25) and approving the Kenai Peninsula Borough School District (KPBSD) budget; and

WHEREAS, per AS 14.17.410, Resolution 2024-018 set the total amount available from local sources to fund school district operations at \$56,228,307; and

WHEREAS, per AS 14.14.060(c), KPBSD requested \$58,170,974 from the Kenai Peninsula Borough (KPB) as the total amount available for the required local contribution to fund school district operations; and

WHEREAS, Ordinance 2024-19, appropriated the total budget for FY25, which included a total local contribution to fund KPBSD operations in the amount of \$56,228,307; and

WHEREAS, the difference between the local contribution amount provided and the amount request is \$1,942,667; and

WHEREAS, the funding difference caused the KPBSD to institute a hiring freeze; and

WHEREAS, sufficient funds are available in the general fund, fund balance to support this appropriation;

NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

SECTION 1. That this is a non-code ordinance.

SECTION 2. Subject to the provisions of this ordinance, \$1,942,667 is appropriated from the General Fund fund balance to the school district operations fund.

SECTION 3. That the Assembly hereby approves a revised total education budget for the fiscal year 2025 (July 1, 2024 through June 30, 2025) as follows:

A. School District Operations	\$135,642,489
B. Borough Maintenance	9,613,555
C. School District Utilities	81,600
D. Insurance	5,325,586
E. Audit	144,600
F. Custodial Services	<u>146,585</u>
Total Education Budget	\$ <u>150,954,415</u>

Note: Item (A) is budgeted and controlled by the Board of Education. Items (B) through (F) are budgeted and controlled by the assembly as in-kind services.

SECTION 4. That, subject to the provisions of this ordinance, in addition to the amounts set forth in Resolution 2024-018 and previously appropriated in Ordinance 2024-19, supplemental funding of \$1,942,667 is appropriated to the school fund as local contribution . With this supplemental appropriation, total local contribution funding for school operation purposes and in-kind services for fiscal year 2025 (July 1, 2024 through June 30, 2025) is revised to read as follows:

A. Local Effort	\$ 42,859,048
B. Borough Maintenance	9,613,555
C. School District Utilities	81,600
D. Insurance	5,325,586
E. Audit	144,600
F. Custodial Services	<u>146,585</u>
TOTAL LOCAL FUNDING PER AS 14.17.410	\$ <u>58,170,974</u>

SECTION 5. If any provision of this ordinance or its application is determined to be invalid, the remaining provisions shall continue in full force and effect.

SECTION 6. That this ordinance shall be effective immediately.

**ENACTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS * DAY
OF* 2025.**

Peter Ribbens, Assembly President

ATTEST:

Michele Turner, CMC, Borough Clerk

Yes: Cox, Dunne, Ecklund, Johnson

No: Baisden, Cooper, Morton, Tunseth, Ribbens

Absent: None