

FY2023 Proposed Budget Change Form

Page #	Fund #	Department #	Department Name	Object Code	Account description	Original budget amount	Increase or (decrease) amount	Resulting budget amount
67	100	11120	Clerks	40110	Reg	292,736.00	6,288	299,024
				40410	Leave	38,466.00	895	39,361
				40221	PERS	67,192.00	1,384	68,576
				40210	FICA	26,882.00	531	27,413
71	100	11140	Records	40110	Reg	132,722.00	1,055	133,777
				40410	Leave	18,578.00	150	18,728
				40221	PERS	30,523.00	232	30,755
				40210	FICA	12,148.00	89	12,237

Explanation

Increase in Clerk's and Records Divisions budgets to cover new salary levels for FY23