

Kenai Peninsula Borough
Finance Department

MEMORANDUM

TO: Ryan Tunseth, Assembly President
Members of the Kenai Peninsula Borough Assembly

THRU: Peter A. Micciche, Borough Mayor

THRU: Brandi Harbaugh, Finance Director *BH*

FROM: Tyra Rivera, Payroll Accountant *TR*

DATE: May 20, 2026

RE: Budget Revisions – April 2026

Attached is a budget revision listing for April 2026. The attached list contains budget revisions between major expenditure categories (i.e., maintenance & operations and capital outlay). Other minor transfers were processed between object codes within major expenditure categories.

KACHEMAK EMERGENCY SERVICES

Move funds for vehicle repairs.

212-51810-00000-42360 (Motor Vehicle Repair Supplies)		\$2,000.00
212-51810-00000-43750 (Vehicle Maintenance)	\$2,000.00	

LEGAL DEPARTMENT

Move funds for the replacement of blinds.

100-11310-00000-43011 (Contract Services)		\$500.00
100-11310-00000-42410 (Small Tools and Minor Equipment)	\$500.00	

NORTH PENINSULA RECREATION

Move funds for copier usage through the remainder of the year.

225-61110-00000-43810 (Rents and Operating Leases)		\$500.00
225-61110-00000-43720 (Equipment Maintenance)	\$500.00	

ROAD SERVICE AREA

Move funds for signage supplies.

236-33950-00000-43952 (Road Maintenance)		\$6,200.00
236-33950-00000-42020 (Signage Supplies)	\$6,200.00	

Move funds for the purchase of equipment mats.

236-33950-00000-43952 (Road Maintenance)		\$5,000.00
236-33950-00000-42410 (Small Tools and Minor Equipment)	\$5,000.00	

Move funds for the purchase of asphalt patch mix for paved roads.

236-33950-00000-43952 (Road Maintenance)		\$1,500.00
236-33950-00000-42310 (Repair/Maintenance Supplies)	\$1,500.00	

Move funds for fuel for RSA vehicles.

236-33950-00000-43952 (Road Maintenance)		\$11,000.00
236-33950-00000-42230 (Fuels, Oils and Lubricants)	\$11,000.00	