

Kenai Peninsula Borough

Community & Fiscal Projects

MEMORANDUM

TO: Kelly Cooper, Assembly President
Members, Kenai Peninsula Borough Assembly

THRU: Charlie Pierce, Mayor *JCB*

FROM: John Hedges, Purchasing & Contracting Director *JH*
Dan Nelson, Emergency Manager *DN*
Brenda Ahlberg, Community & Fiscal Projects Manager *BA*
Brandi Harbaugh, Finance Director *BH*

DATE: October 2, 2020

RE: Resolution 2020-071, Amending the Spending Plan Approved for Cares Act Coronavirus Relief Funds Received from the State of Alaska, to Fund Retrofitting at the Borough's Poppy Lane Facility and to Supplement the Tech-911 Backup Dispatch Answering Center Project (Mayor)

This resolution would amend the borough's Coronavirus Relief Fund Spending Plan a fifth time. The amended plan addresses budget revisions to provide funds for the Poppy Lane renovation project and to supplement CAR17 project titled "Technology 911 Backup Dispatch Answering Center" by moving \$10,000 from CAR18 to CAR17 in the amount of \$10,000

The Poppy Lane renovation project was originally included as part of the CAR13 approved scope. In order to maintain consistency with other similar CARES act projects and to help with transparency, it is appropriate to create another project account exclusively for this effort. That project account will be identified as CAR24:

To fund retrofits to the Poppy Lane Borough Facility. This project will provide for the separation of public and KPB employee spaces, allow for queuing of public and contract personnel, provide a larger conference room space to allow for better social distancing practices for both public and KPB employees, reconfiguration of four office spaces that currently do not maintain recommended social distancing, and improvement to building circulation.

The Technology 911 Backup Dispatch Answering Center project account will be identified as CAR17:

To supply a router to interconnect with the State of Alaska Telecommunications System (SATS) to enable direct access to the public safety radio system statewide. This will allow the setup at the redundant 9-1-1 center to fully mirror the primary facility.

Your consideration of this resolution is appreciated.

Attachment: Coronavirus Relief Fund Spending Plan Proposed for Amendment (10/02/20)