

Introduced by: Mayor
Date: 02/02/21
Hearing: 02/16/21
Action: Enacted as Amended
Vote: 9 Yes, 0 No, 0 Absent

**KENAI PENINSULA BOROUGH
ORDINANCE 2020-19-18**

**AN ORDINANCE APPROPRIATING SUPPLEMENTAL FUNDS TO SUPPORT THE
WESTERN EMERGENCY SERVICE AREA FOR THE REMAINDER OF FISCAL
YEAR 2021**

WHEREAS, on July 7, 2020, the assembly enacted Ordinance 2020-31 expanding the Anchor Point Fire and Emergency Medical Service Area (“APFEMSA”) forming the Western Emergency Service Area (“WESA”); and

WHEREAS, on October 6, 2020 the voters in both areas approved the expansion of APFEMSA as described in Ordinance 2020-31; and

WHEREAS, at its meeting of December 1, 2020, the assembly confirmed the appointments to WESA in accordance with KPB 16.60.020; and

WHEREAS, the formation of WESA will be effective upon completion of the transfer of Ninilchik Emergency Assets to the borough on behalf of WESA as provided in Ordinance 2020-31 and amended by Ordinance 2021-49; and

WHEREAS, once the formation of WESA is effective, the fund balance of APFEMSA will become that of WESA; and

WHEREAS, fund balance of \$205,385 is being appropriated in this ordinance to support operational costs of WESA for the remainder of FY2021 in the expanded area, such as wages, building and equipment maintenance, supplies, insurance and utilities; and

WHEREAS, at its regular meeting of February 10, 2020, the WESA board recommended approval of this ordinance by unanimous consent;

NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

SECTION 1. That the amount of \$205,385 is appropriated from the Western Emergency Service Area fund balance account 209.27910 to the following accounts:

209	51710	40110	Regular Wages	\$ 51,751
209	51710	40111	Special Pay	935
209	51710	40120	Temp Wages -Volunteer Stipends	8,074
209	51710	40130	Overtime Wages	6,838
209	51710	40131	FLSA Overtime	2,450
209	51710	40210	FICA	5,500
209	51710	40221	PERS	13,884
209	51710	40321	Health Insurance	22,422
209	51710	40322	Life Insurance	131
209	51710	40410	Leave	7,867
209	51710	42210	Operating Supplies	4,000
209	51710	42220	Fire/Medical/Rescue Supplies	4,200
209	51710	42230	Fuel, Oils and Lubricants	5,000
209	51710	42250	Uniforms	2,000
209	51710	42263	Training Supplies	900
209	51710	42310	Repair/Maintenance Supplies	900
209	51710	42360	Motor Vehicle Repair	1,000
209	51710	42410	Small Tools & Equipment	2,500
209	51710	43011	Contractual Services	5,000
209	51710	43014	Physical Examinations	2,000
209	51710	43019	Software Licensing	1,500
209	51710	43110	Communications	5,000
209	51710	43140	Postage and Freight	500
209	51710	43210	Transport/Subsistence	500
209	51710	43260	Training	2,500
209	51710	43510	Insurance Premium	25,000
209	51710	43610	Utilities	5,000
209	51710	43720	Equipment Maintenance	2,000
209	51710	43750	Vehicle Maintenance	1,000
209	51710	43780	Buildings/Grounds Maintenance	3,500
209	51710	43920	Dues and Subscriptions	250
209	51710	48710	Minor Office Equipment	3,500
209	51710	48720	Minor Office Furniture	1,000
209	51710	48740	Minor Machines & Equipment	4,000
209	51710	48750	Minor Medical Equipment	500
209	51710	61990	Admin Service Fee	2,283
				\$ 205,385

SECTION 3. That upon enactment this ordinance shall be effective immediately.

ENACTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS 16TH DAY OF FEBRUARY, 2021.

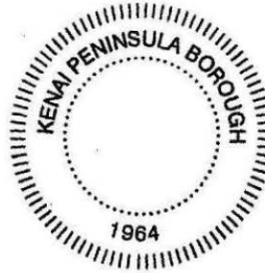


Brent Hibbert, Assembly President

ATTEST:



Jonni Blankenship, MMC, Borough Clerk



Yes: Bjorkman, Carpenter, Chesley, Cox, Derkevorkian, Dunne, Elam, Johnson, Hibbert
No: None
Absent: None