

Kenai Peninsula Borough

Nikiski Fire Service Area

MEMORANDUM

TO: Brent Johnson, Assembly President
Members, Kenai Peninsula Borough Assembly

THRU: Peter A. Micciche, Mayor *PM*
Brandi Harbaugh, Finance Director *BH*

FROM: Trent Burnett, Nikiski Fire Chief *TB*
John Hedges, Purchasing and Contracting Director *JH*

DATE: October 12, 2023

RE: Ordinance 2023-~~17~~-23 Appropriating Additional Funds from the Nikiski Fire Service Area Capital Project Fund for a Fire Engine at Station #3 (Mayor) (Hearing on Shortened Time on 10/24/23)

As part of fiscal year 2024 Annual Budget, Nikiski Fire Service Area (NFSA) appropriated \$550,000 in capital funds for a new Fire Engine for Station #3.

Working with Huston Galveston Area Cooperative (HGAC) contract pricing, Nikiski Fire and the Borough Purchasing Department have received a quote from Hughes Fire Equipment of \$578,000 for the new Pierce Fire Engine.

In order to ensure a timely construction and delivery of the new engine Nikiski Fire Service Area needs to appropriate an additional \$31,500 to cover the cost of the engine purchase, KPB administrative, and registration fees.

A public hearing on shortened time is justified due to the fact that the pricing quote is only valid until October 31, 2023. After that there will be a price increase which will result in more NFSA funds being used to secure the same fire engine. In order to secure current pricing, the KPB must be able to sign a PO by October 31st.

Your consideration is appreciated.

FINANCE DEPARTMENT FUNDS VERIFIED	
Acct. No. <u>441.27910 FB</u>	
Amount <u>\$31,500 (bringing total to \$581,500)</u>	
By: <u><i>CJ</i></u>	Date: <u>10/12/2023</u>