




**KENAI PENINSULA BOROUGH  
GRANTS MANAGEMENT**

**M E M O R A N D U M**

**TO:** Mike Navarre, Mayor  
**FROM:** Brenda Ahlberg, Community & Fiscal Projects Manager   
**DATE:** February 08, 2016  
**SUBJECT:** **FY16-2Q Senior Grant Narrative Reports**

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The following senior grant reports have been submitted for FY16-2Q:

- Anchor Point Senior Citizens
- Cooper Landing Senior Citizens
- Nikiski Senior Citizens
- Seldovia Senior Center
- Seward Seniors Citizens
- Soldotna Senior Citizens
- Sterling Area Senior Citizens

At this time, reports have not been received from the following centers:

- Homer Senior Center

The following centers have closed FY16 grant obligations, and no additional reporting is required:

- Forget-Me-Not Center
- Homer Friendship Center
- Kenai Senior Citizens (courtesy narrative enclosed)
- Ninilchik Senior Citizens



**KENAI PENINSULA BOROUGH**  
 144 North Binkley Street • Soldotna, Alaska 99669-7599  
 PHONE: (907) 714-2153 • FAX: (907) 714-2377  
 EMAIL: bahlberg@kpb.us

**GRANTS**  
 JAN 11 2016  
**RECEIVED**

FROM: Anchor Point Senior Citizens, Inc.  
 KPB ACCOUNT: 100.62110.ANCSR.43011

Award Amount: \$44,869  
 Ending: 30 June 2016

**Financial / Progress Report**

Submit Report To: **Project Name: FY16 Senior Grant Program**  
 Brenda Ahlberg **Date: January 6, 2016**  
 Community & Fiscal Projects Manager **Report No.: 2**  
 Kenai Peninsula Borough **Quarter From: October 1, 2015**  
 144 N. Binkley St., Soldotna, AK 99669 **To: December 31, 2015**

**FINANCIAL REPORT: FINAL REPORT DUE ON OR BEFORE 10 JULY 2016**

Cost Category	Authorized Budget	Expenditures from Last Report	Expenditures This Period	Total Expenditures to Date	Balance of Funds
Personnel	23,369	5,701.99	5,922.41	11,624.40	\$ 11,744.60
Contractual	5500	478.59	1,277.78	1,756.37	\$ 3,743.63
Insurance				-	\$ -
Utilities	16000	4,326.88	4,594.09	8,920.97	\$ 7,079.03
Supplies/Equipment				-	\$ -
<b>TOTALS</b>	<b>\$ 44,869.00</b>	<b>10,507.46</b>	<b>\$ 11,794.28</b>	<b>\$ 22,301.74</b>	<b>\$ 22,567.26</b>

Payment Request \$ 11,794.28

**PROGRESS REPORT:** Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

The Anchor Point Senior Center has Bingo with concessions every Friday night. We have dinner every Thursday night and a once a month all you can eat breakfast. We had a Vets eat free breakfast November 15th in honor of Veterans day. We have a morning exercise class twice a week. We have a caregiver meeting the 3<sup>rd</sup> Tuesday of each month. We had our annual Holiday Bazaar November 7<sup>th</sup> and we had a Toys for Children Day December 6<sup>th</sup> for those less fortunate. We have games and puzzles, Wii, cards and pool table for anyone who would like to play Monday through Friday and a once a month Quilter group get together that is open to the public.

*Support docs on file. [Signature]*

Grantee Certification: I certify that the above information is true and correct, and that expenditures have been made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: Roberta Ness Date: Jan. 7, 2016

Printed Name and Title: Roberta Ness, President Board of Directors



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 EMAIL: bahlberg@kpb.us

**GRANTS**  
 JAN 15 2016  
**RECEIVED**

FROM: COOPER LANDING SENIORS Award Amount: \$ 18,665.  
 KPB ACCOUNT: 100.62180.43011 Ending: 30 June 2016

**Financial / Progress Report**

Submit Report To: **Brenda Ahlberg**  
 Community & Fiscal Projects Manager  
 Kenai Peninsula Borough  
 144 N. Binkley St., Soldotna, AK 99669

Project Name: **FY16 Senior Grant Program**  
 Date: **January 11, 2016**  
 Report No.: **Two (2)**  
 Quarter From: **October 1, 2015**  
 To: **December 31, 2015**

**FINANCIAL REPORT:** FINAL REPORT DUE ON OR BEFORE 15 JULY 2016

Cost Category	Authorized Budget	Expenditures from Last Report	Expenditures This Period	Total Expenditures to Date	Balance of Funds
	\$ 18,665.00				
Personnel - Contractual		3,877.50	2,394.00	6,271.50	\$ (6,271.50)
Transportation		276.99	414.43	691.42	\$ (691.42)
Insurance		870.00	-	870.00	\$ (870.00)
Utilities		443.55	321.26	764.81	\$ (764.81)
Supplies/Equipment		356.36	461.46	817.82	\$ (817.82)
					\$ -
<b>TOTALS</b>	<b>\$ 18,665.00</b>	<b>5,824.40</b>	<b>\$ 3,591.15</b>	<b>\$ 9,415.55</b>	<b>\$ 9,249.45</b>

Payment Request \$ 3,591.15

**PROGRESS REPORT:** Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

This report for the second quarter of FY16 is reflective of fall activities for the seniors of Cooper Landing area (inclusive of Moose Pass and Hope), thanks to the funds available from the Senior Grant for FY16. This second quarter report largely reflects the ongoing support for our senior services. As usual, personnel costs are associated with administrative services including bookkeeping and clerical needs. Transportation costs are related to fuel and repairs on our two buses required to meet the needs of the seniors such as keeping medical appointments, shopping and various volunteer and social functions in the community. Utility costs serve to run the physical operation of the office and the bus garage housing our two vans. Supply costs were associated with the production of our quarterly newsletter – Senior Links and keeping the office operational. Photos are not available this reporting period for activities this quarter although it was a busy fall for the seniors of the Upper Kenai Peninsula.

*Support doc on file. Oz*

**Grantee Certification:** I certify that the above information is true and correct, and that expenditures have been made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: Ronald Sloan Date: 1/15/16  
 Printed Name and Title: RONALD SLOAN, President



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**GRANTS**

JAN 14 2016

**RECEIVED**

FROM: [...] dba Forget-Me-Not Center  
 KPB ACCOUNT: 100.62195.FNTCO.43011

Award Amount: \$33,045  
 Ending: 30 June 2016

**Financial / Progress Report**

Submit Report To:

Project Name: FY16 Senior Grant Program – Adult Daycare Pgrm

Brenda Ahlberg

Date: 01/14/16

Community & Fiscal Projects Manager

Report No.: 2

Kenai Peninsula Borough

Quarter From: 10/01/15

144 N. Binkley St., Soldotna, AK 99669

To: 12/31/15

**FINANCIAL REPORT:** FINAL REPORT DUE ON OR BEFORE 10 JULY 2016

Cost Category	Authorized Budget	Expenditures from Last Report	Expenditures This Period	Total Expenditures to Date	Balance of Funds
Personnel	\$ 22,000.00	\$ 5,661.00	\$ 5,505.00	\$ 11,166.00	\$ 10,834.00
Training	\$ 1,500.00	\$ 320.00	\$ 15.00	\$ 335.00	\$ 1,165.00
Supplies	\$ 9,545.00	\$ 2,414.00	\$ 1,768.00	\$ 4,182.00	\$ 5,363.00
<b>TOTALS</b>	<b>\$ 33,045.00</b>	<b>8,395.00</b>	<b>\$ 7,288.00</b>	<b>\$ 15,683.00</b>	<b>\$ 17,362.00</b>

Payment Request \$ 7,288.00

**PROGRESS REPORT:** Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

**Forget-Me-Not Adult Day Center 2nd Quarter Narrative, FY16**

The Forget-Me-Not Adult Day Services remained a highly energetic and stimulating active living program throughout the second quarter of FY16 with a packed weekly calendar and activities.

In October Forget-Me-Not participants enjoyed two outings to the Kenai Senior Center for lunch and socialization, and an outing to Frontier Community Services Infant Learning Program's Harvest Party. The Forget-Me-Not Band visited the center each Friday to play live music and was greatly enjoyed by all in attendance. The Kenai Senior Center Bell Ringers visited and welcomed Forget-Me-Not participants to ring bells with them using music, rhythm and movement as exercise. The Kenai Line Dancers came by the center to perform in October, as well.

During November Forget-Me-Not held indoor "horse" races twice, and hosted the Kenai Senior Center Bell Ringers and Kenai Line Dancers as performers for the month. For Thanksgiving, turkeys were donated to Forget-Me-Not by Hilcorp. Kenai Senior Center cooked them, and Senior Services staff collaborated on preparing the potatoes, gravy, stuffing, green bean casserole and dessert.

FMN participants were able to enjoy a great Thanksgiving dinner due to the shared efforts of all involved. The FMN program manager position was vacant in October and Dani Keschull came on as the new Program Manager on November 7, 2015.

December was very busy for the Forget-Me-Not Center. Hawaiian dancers visited on December 1<sup>st</sup>, the Forget-Me-Not Holiday Party was held on the 11<sup>th</sup> (complete with a visit from Santa and Mrs. Claus), the Kenai Senior Center Bell Ringers joined for Christmas Carol bells on December 17<sup>th</sup>, and a scaled down version of the Kenai Central High School Band played for the participants on December 21<sup>st</sup>. Forget-Me-Not participants decorated cookies with the Frontier Community Services Day Hab program on December 23<sup>rd</sup>, and the Kenai Line Dancers visited on December 28<sup>th</sup>.

During the second quarter FMN has been able to hold steady with 22 enrolled participants and five referrals resulting in three pending participants. One new enrollment began attending in November.

Each month Frontier Senior Services prints out a Senior Community Resource Calendar, listing events for the month that are of potential interest to seniors, as well as where the event is occurring. In addition, FMN prints out monthly calendars for all participants to take home and peruse at their convenience.

During the third quarter of FY16 Forget-Me-Not will be re-focusing attention on the implementation of the Elder Council. Elders will meet twice monthly with the Program Manager and staff. The elders will take an active part of Forget-Me-Not programming and will, in turn, feel invested in the program and the activities that will be scheduled as a result of their participation.

More opportunities to engage with the community at large will be examined during the third quarter. The individuals who attend Forget-Me-Not enjoy socialization with new people as well as a change in the environment but, in general, can become anxious and agitated if the outings are not carefully planned. Tyotkas Elder Care (senior care for the Kenaitze Tribe) is very close in proximity to the Forget-Me-Not Center in Old Town Kenai and will be a sought-after collaboration during the third quarter.

**Grantee Certification:** I certify that the above information is true and correct, and that expenditures have been made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: Amanda Faulkner Date: 1/14/16

Printed Name and Title: Amanda Faulkner, ED



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RECEIVED  
 01/15/2016  
 GRANTS

FROM: City of Kenai  
 KPB ACCOUNT: 100.62180.43011

Award Amount: \$126,207.00  
 Ending: 12/31/2016

## Financial / Progress Report

Submit Report To:

Project Name: FY16 Senior Grant Program

Brenda Ahlberg

Date: 01/07/2016

Community & Fiscal Projects Manager

Report No.: 2

Kenai Peninsula Borough

Quarter From: 10/01/2015

144 N. Binkley St., Soldotna, AK 99669

To: 12/31/2015

**FINANCIAL REPORT:** FINAL REPORT DUE ON OR BEFORE 10 JULY 2016

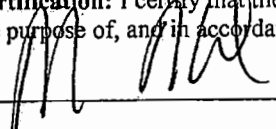
Cost Category	Authorized Budget	Expenditures from Last Report	Expenditures This Period	Total Expenditures to Date	Balance of Funds
Personnel	79,058	79,058.00	-	79,058.00	\$ -
Transportation	1122	1,122.00	-	1,122.00	\$ -
Contractual	17,445	17,445.00	-	17,445.00	\$ -
Supplies	28582	28,582.00	-	28,582.00	\$ -
Equipment			-		\$ -
					\$ -
<b>TOTALS</b>	<b>\$ 126,207.00</b>	<b>126,207.00</b>	<b>\$ -</b>	<b>\$ 126,207.00</b>	<b>\$ -</b>

Payment Request: \$ -

**PROGRESS REPORT:** Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

Please see attached.

**Grantee Certification:** I certify that the above information is true and correct, and that expenditures have been made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: 

Date: 01/15/2016

Printed Name and Title: Rick Koch, City Manager

**City of Kenai-Kenai Senior Services**  
**2<sup>nd</sup> Quarter Progress Report to Kenai Peninsula Borough**  
**Ending December 31, 2015**

This quarter, the Director attended five department head meetings, four Kenai City Council meetings, two Council on Aging meetings. During each of the COA meeting a representative from "Independent Living Center" and Caregivers Association shared the services they offer to seniors. Director facilitated five staff meetings with training in "Safety of the Senior Center" and CPR classes. The area wide senior center directors met, unfortunately, due to staff being out of the facility, the Kenai Senior Center Director was unable to attend. She did attend the Southern Peninsula Senior Summit in Homer. Various senior providers from around the state were there and presented information on senior care in the State of Alaska. There were State Representatives and Governor Walker were in attendance. A state demographic statistician was in attendance and shared information relating to the state's senior population and how it has grown and continues to grow.

The Director hired a MASST trainee for the senior center. He tasks are learning the Meals on Wheels Route, assisting with transportation and janitorial services.

Director and Activity/Volunteer Coordinator met with representatives from Geneva Woods. Geneva Woods has agreed to sponsor our quarterly dances. We had a wonderful Halloween Costume Dance.

On October 13, the Director accepted a new ADA van from the City, which was purchased through funds donated to the City from Kenai Senior Connection, Inc. The van holds two seniors in wheel chairs and of four seniors who are not in wheelchairs or four wheelchair clients only when the bench seat in back is removed. Because the bench seat can be taken in and out, we are researching purchasing more seats that could be added when we don't have wheel chair clients.

This quarter the City Departments including the senior center made "SHARP" status through OSHA. We try to hold monthly staff meetings with safety training during meetings.

October held one of our most favorite fundraisers, "The Mystery Dinner Theater," coordinated with the Kenai Performers and Soldotna retired school teacher, Mike Druce. Mike Druce wrote the play, "The Last Final Farewell Tour of Kiss and Tell" Or, "Love, Peace and Murder"), performers presented the play and seniors and senior center staff cooked and served the meal. It was a very good fundraiser and a wonderful partnership.

In November, Dr. Diane King, UAA researcher requested we partner with UAA in a wellness-walking program for seniors. Dr. King wrote a grant and if awarded we would be one of the sites for gathering information and statistics through a senior walking program.

City of Kenai is in the process of remodeling the senior center's public bathrooms and have added magnetic secured doors to Vintage Pointe Manor, the 40-unit senior housing. Residents will use "swipe cards" vs keys to enter the building. This will make the building more secure.

On October 22, we opened the Senior Center for community members and seniors to participate in a flu shot drive and coordinated and participated in "Open Enrollment" for Medicare. There were three agencies that participated in the Medicare "Kick-Off." Independent Care Center, Consumer Direct provided a SHIP volunteer, Peninsula Community Health Services, and the Senior Center's SHIP volunteer who is our the Admin. Assist. They provided assistance to seniors who needed to enroll and or change companies for medication, have questions answered concerning senior's policies. 53 seniors received assistance. It was so successful, that on December 3 (the last day of open season), we held another open house with the above agencies providing services to our seniors. Afterwards, Judith Burdisky at the Anchorage Medicare Office, informed the Admin. Assistant that our coordination efforts along with other

Alaska Senior Agencies around the state, placed 7<sup>th</sup> in the highest number of seniors served during open enrollment in the United States. Way to go Alaska!

The Senior Center was rented for various events this past quarter. We also provided space to our senior family members to conduct "Celebrations of Life" services and one 90<sup>th</sup> birthday party. This quarter, 92 volunteers provided 2,178 hours of service in various areas of the senior center. We are very fortunate to have wonderful volunteers, we could not provide the programs we do without them.

This quarter we provided many "one-time events." Events such as "Hat Day," and "Carve a Pumpkin" were held during lunch. We provided space for an all-day AARP Safe Driving classes with 12 participants. We celebrated Halloween and had a costume party dance in the evening with a DJ. 30 seniors were in attendance, prizes were given to the best costumes, and seniors provided finger food. Geneva Woods sponsored the DJ. A Geneva Woods representative was present and danced with the seniors. In November, we celebrated Veteran's Day by having KSRM present the "Tall, Dark and Handsome" Show at the Senior Center. Duane Bannock interviewed various veterans and one veteran's wife. The Mountain View Elementary choir sang patriotic songs at the closing of the show. A potluck was held afterwards. 96 were present for that event. Hilcorp sponsored the annual Area Wide Senior Thanksgiving Dinner. 184 seniors enjoyed a dinner provided by Hilcorp with door prizes. Their volunteers set up, served and cleaned up afterwards. They even put up our Christmas tree. A wonderful way to kick off the holiday season. 16 women participated the first part of December with a quiet Christmas Tea and Cookie Exchange, there were 62 seniors who enjoyed the annual Christmas Party with Gift Exchange and a visit from Santa. We opened our doors on the 21 of December to the Community and provided a pancake breakfast and visit from Santa. 53 children and parents enjoyed the breakfast. 13 seniors enjoyed visiting the Kenai area viewing Christmas lights, afterwards hot chocolate at the Activity Coordinator's home. A volunteer family opened the senior center doors for Christmas Day. There were 23 who participated in the Christmas Potluck. On New Year's Eve we had 86 who came and participated in our New Year's Brunch and 20 seniors participated in the annual talent show. Kenai Senior Connection, Inc. (the fundraising arm) donated funds to furnish 10 shut in senior families with Christmas Dinner. One of the volunteers delivered the meals.

We had seven monthly events. 95 community members met with social security through audio conferencing, 207 celebrated December birthdays, 27 participated in evening "Sing-Spiration", 23 ventured out on the mystery drive, 4 seniors participated in a computer class.

Regular daily activities continue to draw seniors to the Senior Center and stay active. This quarter we started two new weekly activities piano lessons and mechanics workshop. Two high school piano students are giving the lessons. We had three seniors participate this quarter. Seven seniors participated in the new mechanics workshop. They are working on a small engine.

Exercise program attendance holds steady this quarter. 26 participants attended the "Growing Strong" class 30 times this quarter, 10 participated in nine aerobics classes, 10 senior women participated in 22 line dancing classes, 21 seniors participated 27 times in Tai-Chi, and two persons participated in Zumba classes twice this quarter. Water walking was held at the Nikiski Pool in October and November with six seniors who ventured out 12 times during early a morning hour to participate. Water Walking has been suspended until February or March due to darkness in the morning and weather conditions.

The volunteer nurse provided 56 seniors with blood pressure checks this quarter. There were 24 opportunities to have blood pressure checked.

13 seniors participated in Dog Therapy this quarter. We have two Shelties that visit with their owner. Seniors enjoy seeing the dogs as many don't have pets anymore. The Shelties visited



five times this quarter. The Owner is a senior herself. She fell and broke her hip. The seniors miss dog therapy.

Games of all kinds continue to draw the seniors. Of course, card games are #1. Pinochle is played twice a week with 27 seniors in attendance. The number of seniors playing bridge is down this quarter due to seniors visiting warmer climates. There were 17 seniors who played bridge 12 times this quarter. 21 seniors participated in 12 bingo games, while 15 played dominos 12 times this quarter, six seniors played tripoly 11 times this quarter.

The arts and crafts programs were busy this past quarter. Seven seniors participated in 10 quilting classes, seven senior women participated in nine knitting classes, four seniors attended 13 beading classes and two participated in three ceramic classes. The quilting group made pillows with various Alaska themes to give for Christmas gifts.

There was a variety of music enjoyment and accomplishment. We had seven seniors participate in 13 guitar lessons, 10 seniors participated in bell ringing. This group entertained at Forget Me Not and Heritage Place during the holidays. 86 participated in evening bluegrass.

Writer's Group continued to share stories in the newsletter and at the senior center. We have seven amazing senior writers that attended writer's group faithfully 12 times this quarter.

Spanish has a faithful following of six participants who attended 10 classes this quarter. One senior is looking forward to using his new language skill, when he visits Cuba in a couple of months.

It is heart-warming to see the number of seniors who frequent the senior center early in the morning. We have 33 seniors that come in for coffee, visit, read the newspaper from 7:30a.m. until 10:00a.m. They share friendship, make new friends stories, and encourage one another to exercise. Three men walk at Walmart before coming to the center to have coffee together.

We are discovering that seniors like to come spend the day! Some will come for coffee, exercise, participate in an activity, stay for lunch and play cards, crafts, get on the computer or go shopping depending on the day, before going home! It only affirms we are a full service Senior Center with many activities that seniors participate in while meeting old friends or meeting new ones, learning a new skill or teaching someone else, or participating in a lifelong hobby! We are living our mission of providing independence, dignity and purpose!



**KENAI PENINSULA BOROUGH**  
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RECEIVED  
 01/20/2016  
 GRANTS

FROM: Nikiski Senior Center  
 KPB ACCOUNT: 280.63190

Award Amount: \$52,981  
 Ending: 30 June 2016

## Financial / Progress Report

**Submit Report To:** Brenda Ahlberg  
 Community & Fiscal Projects Manager  
 Kenai Peninsula Borough  
 144 N. Binkley St., Soldotna, AK 99669

**Project Name:** FY16 Senior Grant Program  
**Date:** 1/19/16  
**Report No.:** 1  
**Quarter From:** 7/1/15  
**To:** 12/31/15

**FINANCIAL REPORT: FINAL REPORT DUE ON OR BEFORE 10 JULY 2016**

Cost Category	Authorized Budget	Expenditures from Last Report	Expenditures This Period	Total Expenditures to Date	Balance of Funds
Personnel	52,981	-	26,491.00	26,491.00	\$ 26,490.00
Transportation					\$
Contractual					\$
Supplies					\$
Equipment					\$
<b>TOTALS:</b>	<b>\$ 52,981.00</b>	<b>-</b>	<b>\$ 26,491.00</b>	<b>\$ 26,491.00</b>	<b>\$ 26,490.00</b>

Payment Request \$ 26,491.00

**PROGRESS REPORT:** Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

We will be using this grant for a portion of our payroll expense. We are serving lunches five (5) days per week with a kitchen staff of three (3). Also we have a full time Bookkeeper/ office manager and Executive Director. Other jobs include Event planner, Sr housing and services, and Custodian.

**Grantee Certification:** I certify that the above information is true and correct, and that expenditures have been made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: *Jill Smith* Date: 1/19/16  
 Printed Name and Title: Jill Smith, Executive Director



# KENAI PENINSULA BOROUGH

144 North Binkley Street • Soldotna, Alaska 99669-7599

PHONE: (907) 714-2153 • FAX: (907) 714-2377

EMAIL: bahlberg@borough.kenai.ak.us

**FROM:** City of Seldovia dba Seldovia Senior Center  
**KPB ACCOUNT:** 100.62160.SELDO.43011

**Award Amount:** \$10,770  
**Ending:** 30 June 2016

## Financial / Progress Report

**Submit Report To:**

**Project Name:** FY16 Senior Grant Program

Brenda Ahlberg

**Date:** January 25, 2016

Community & Fiscal Projects Manager

**Report No.:** 2

Kenai Peninsula Borough

**Quarter From:** October 1, 2015

144 N. Binkley St., Soldotna, AK 99669

**To:** December 31, 2015

**FINANCIAL REPORT:** FINAL REPORT DUE ON OR BEFORE 15 JULY 2016

Transportation		-	-	-	\$ -
Contractual		-	-	-	\$ -
Supplies	10770	1,631.82	3,352.81	4,984.63	\$ 5,785.37
Equipment		-	-	-	\$ -
		-	-	-	\$ -
<b>TOTALS</b>	<b>\$ 10,770.00</b>	<b>1,631.82</b>	<b>\$ 3,352.81</b>	<b>\$ 4,984.63</b>	<b>\$ 5,785.37</b>

<b>Payment Request</b>	<b>\$ 3,352.81</b>
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**PROGRESS REPORT:** Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

This quarter we served three meals per week to our senior community. We made every effort to provide well rounded, nutritious meals that contained the DASH diet recommendations. Our meal times were well attended and our congregates and home delivered recipients looked forward to Mondays, Wednesdays, and Fridays.

*Support docs on file. [Signature]*

**GRANTS**  
JAN 25 2016  
**RECEIVED**

**Grantee Certification:** I certify that the above information is true and correct, and that expenditures have been made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

**Signature:** Cassidi Witze **Date:** January 25, 2016

**Printed Name and Title:** Cassidi Witze - Treasurer



**KENAI PENINSULA BOROUGH**  
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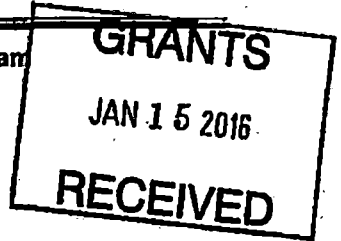
**FROM: Seward Senior Center**  
**KPB ACCOUNT: 100.62180.43011**

**Award Amount: \$47,238.00**  
**Ending: 30 June 2016**

**Financial / Progress Report**

**Submit Report To:** Brenda Ahlberg  
 Community & Fiscal Projects Manager  
 Kenai Peninsula Borough  
 144 N. Binkley St., Soldotna, AK 99669

**Project Name:** FY16 Senior Grant Program  
**Date:** January 15, 2016  
**Report No.:** 2<sup>nd</sup> Quarter FY16  
**Quarter From:** October 1<sup>st</sup>, 2016  
**To:** December 31<sup>st</sup>, 2016



**FINANCIAL REPORT: FINAL REPORT DUE ON OR BEFORE 10 JULY 2016**

Cost Category	Authorized Budget	Expenditures from Last Report	Expenditures This Period	Total Expenditures to Date	Balance of Funds
Personnel	47,238	11,809.50	11,809.50	23,619.00	\$ 23,619.00
Transportation					\$ -
Contractual					\$ -
Supplies					\$ -
Equipment					\$ -
<b>TOTALS</b>	<b>\$ 47,238.00</b>	<b>11,809.50</b>	<b>\$ 11,809.50</b>	<b>\$ 23,619.00</b>	<b>\$ 23,619.00</b>

<b>Payment Request</b>	<b>\$ 11,809.50</b>
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**PROGRESS REPORT:** Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

During the 2<sup>nd</sup> quarter the Seward Senior Center provided 769 meals on wheels, 1331 meals in dining room services, 455 one way rides in unassisted transportation to and from the center, USPO, Bank and senior shopping; 220 visitors in health promotion classes: weight and strength training, tai chi, and core balance. Administrative staff performed as Medicare and Social Security counselors to more than 21 seniors.

Besides these services, the Center offers a wide variety of other programs and services ongoing including: information and assistance in accessing wellness programs, counseling in public benefits, opportunities to volunteer at both the center and in the community, daily interactive activities to enrich and stimulate, educational guest speakers, practice and instruction in the creative arts, and intergenerational opportunities.

The Seward Senior Center not only serves as a gateway to Seward's aging network—connecting older adults to vital services that can help them stay healthy and independent, but has also developed into a community-wide resource trusted for its referral information. Seward Senior Center's mission is to insure dignity, security and independence for the older Alaskan through support services to assist them in maintaining meaningful, quality lives.

**Grantee Certification:** I certify that the above information is true and correct, and that expenditures have been made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: *Dana Paperman*

Date: 01/14/2016

Printed Name and Title: Dana Paperman, Executive Director



**KENAI PENINSULA BOROUGH**  
 144 North Binkley Street • Soldotna, Alaska 99669-7599  
 PHONE: (907) 714-2153 • FAX: (907) 714-2377  
 EMAIL: bahlberg@kpb.us

FROM: Soldotna Area Senior Citizens, Inc.  
 KPB ACCOUNT: 100.62160.SOLSR.43011

Award Amount: \$90,886  
 Ending: 30 June 2016

**Financial / Progress Report**

Submit Report To: **Project Name: FY16 Senior Grant Program**  
 Brenda Ahlberg **Date: 1/5/16**  
 Community & Fiscal Projects Manager **Report No.: 2**  
 Kenai Peninsula Borough **Quarter From: 10/1/15**  
 144 N. Binkley St., Soldotna, AK 99669 **To: 12/31/15**

**GRANTS**  
 JAN 05 2016  
**RECEIVED**

**FINANCIAL REPORT: FINAL REPORT DUE ON OR BEFORE 10 JULY 2016**

Cost Category	Authorized Budget	Expenditures from Last Report	Expenditures This Period	Total Expenditures to Date	Balance of Funds
		0			
Personnel	\$74,304.00	21,828.80	27,559.98	49,388.78	\$ 24,915.22
Utilities	\$16,582.00	6,095.35	6,742.34	12,837.69	\$ 3,744.31
		-	-	-	\$ -
<b>TOTALS</b>	<b>\$90,886.00</b>	<b>27,924.15</b>	<b>\$ 34,302.32</b>	<b>\$ 62,228.47</b>	<b>\$ 28,659.53</b>
<b>Payment Request</b>					<b>\$ 34,302.32</b>

**PROGRESS REPORT:** Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

Provided congregate meals and home delivered meals daily; senior transportation; information and referral services; outreach to isolated, poverty level disabled homebound seniors. Held: monthly game nights and no-host dinners, holiday dinners Halloween, Thanksgiving, Christmas, New Year. Shopping trips to Safeway and Fred Meyers; flu clinic for seniors and high-risk; BBB presentation on senior scams; held Fall Bazaar 2-day fundraiser; hosted monthly Family Care Giving meetings throughout KP, 2 monthly at Center and Caregiver Appreciation Luncheon. Hosted ACOA State 2-day teleconference and joint agencies meeting on pending impact to provide health care; rental of Center for fundraising. Completed hardware installation in bathroom showers, final bill pends receipt, project complete. Replaced failing ice machine, cost \$3516. Previously completed installation of water filtration system due silt in City, problem persists, ordered case of 5 micron filter to hopefully stop problem. Office copier not reliable or economical to repair, replacement was \$8579. Finished installing replacement dishwashers for 8 units in housing due poor design and quality. Annual fire and boiler inspections complete this quarter for \$4351. Our ADA senior transport vehicle slid off icy road, \$3730 damage to front end, repairs pend. Annual CPA Financial Review completed for \$4900. And then, SANTA came with gifts.

**Grantee Certification:** I certify that the above information is true and correct, and that expenditures have been made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: *Jan Fena* Date: 1/4/16

Printed Name and Title: Jan Fena, Executive Director



**KENAI PENINSULA BOROUGH**  
 144 North Binkley Street • Soldotna, Alaska 99669-7599  
 PHONE: (907) 714-2153 • FAX: (907) 714-2377  
 EMAIL: bahlberg@kpb.us

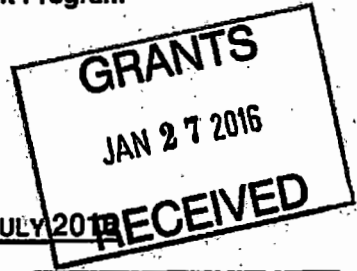
**FROM:** Sterling Area Senior Citizens  
**KPB ACCOUNT:** 100.62180.STESR.43011

**Award Amount:** \$60,376  
**Ending:** 30 June 2016

**Financial / Progress Report**

**Submit Report To:** Brenda Ahlberg  
 Community & Fiscal Projects Manager  
 Kenai Peninsula Borough  
 144 N. Binkley St., Soldotna, AK 99669

**Project Name:** FY16 Senior Grant Program  
**Date:** 1/15/2016  
**Report No.:** 2  
**Quarter From:** 10/1/2015  
**To:** 12/31/2015



**FINANCIAL REPORT:** FINAL REPORT DUE ON OR BEFORE 10 JULY 2016

Cost Category	Authorized Budget	Expenditures from Last Report	Expenditures This Period	Total Expenditures to Date	Balance of Funds
	\$ 60,376.00				
Personnel		10,098.16	8,483.24	18,581.40	\$ (18,581.40)
Transportation					\$ -
Contractual		7,446.58	7,864.16	15,310.74	\$ (15,310.74)
Supplies		76.47	54.57	131.04	\$ (131.04)
Equipment					\$ -
					\$ -
<b>TOTALS</b>	<b>\$ 60,376.00</b>	<b>17,621.21</b>	<b>\$ 16,401.97</b>	<b>\$ 34,023.18</b>	<b>\$ 26,352.82</b>

Payment Request \$ 16,401.97

**PROGRESS REPORT:** Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

Our exercise class that meets every Mondays, Wednesdays, and Fridays is going great with about 10-15 participants. Our Crafty Quilters is meeting every Thursday and we have added a new program that offers seniors a chance to make home-made crafts. We also have Carving Club that meets every other Saturday, until the end of May. We have bible study on Tuesday afternoon. Our Choir is meeting every Friday from 1-2:30pm. We started a monthly game called Bunco. Hopefully, it becomes a big hit. We have movie nights every other Friday, with much success. Seniors love a good movie and popcorn.

**Grantee Certification:** I certify that the above information is true and correct, and that expenditures have been made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: Michelle Walker Date: 1/15/2016

Printed Name and Title: Michelle Walker - Executive Director