

Kenai Peninsula Borough Purchasing and Contracting

MEMORANDUM

TO: Peter Ribbens, Assembly President
Members, KPB Assembly

THRU: Peter A. Micciche, Mayor *PM*
Brandi Harbaugh, Finance Director *BT*

FROM: John Hedges, Purchasing and Contracting Director *JH*

DATE: December 19, 2024

RE: Ordinance 2024-19-23, Appropriating Funds for the Redoubt Elementary and Skyview Middle School Portion of RFP25-008 Design Services (Mayor)

Resolution 2024-053, authorized the award of RFP25-008 for Soldotna Elementary and Soldotna Preparatory consolidation design services, to MCG Explore Design, for the development of an educational specification. This effort will look into alternative options related to the Soldotna Elementary and the Soldotna Preparatory projects that were part of the 2023 School Bond package. Due to several factors, the cost of these projects are significantly over budget and unable to proceed as originally scoped.

A portion of this RFP involves the evaluation and programming of school facilities, specifically Redoubt Elementary School and Skyview Middle School, that were not part of the original scope identified in the 2022 Bond package. MCG Explore Design provided a \$81,706 cost for this portion of their proposed services.

Due to the lack of inclusion of these areas of focus in the bond language, bond funds cannot be used to pay for these services. In order to ensure a comprehensive analysis of available options, the evaluation of Redoubt and Skyview school facilities is critical due to their direct relationship with the Soldotna elementary program and the other programs that were part of the original scope.

It is in the best interest of the KPB and KPBSD to appropriate funds for this portion of the contract in order to ensure that a variety of available options are explored, developed and considered, as necessary, to make the most prudent decisions for moving forward. This ordinance appropriates \$81,706 from the General Fund to allow for the award of these services.

Your consideration is appreciated.

FINANCE DEPARTMENT FUNDS VERIFIED	
Acct. No.	<u>100-27900</u>
Amount :	<u>\$81,706.00</u>
By: <i>CH</i>	Date: <u>12/18/2024</u>