

Introduced by: Mayor
Date: 12/13/22
Hearing: 01/03/23
Action: Enacted as Amended
Vote: 9 Yes, 0 No, 0 Absent

**KENAI PENINSULA BOROUGH
ORDINANCE 2022-19-34**

AN ORDINANCE APPROVING THE SECOND AMENDMENT TO THE SPENDING PLAN FOR THE COVID-19 COMMUNITY FUNDING PROGRAM TO PURCHASE PORTABLE TRAINING TABLES, CHAIRS, RESPONSE EQUIPMENT, RESPONSE TRAINING AND ELECTRONIC SIGNAGE TO SUPPORT FUTURE EMERGENCY RESPONSE OBJECTIVES AND APPROPRIATING SERVICE AREA FUNDS TO SUPPORT LOCAL PORTION OF SIGNAGE

WHEREAS, the Alaska State Legislature has provided funding to the Kenai Peninsula Borough (“Borough”) through the COVID-19 Community Funding Program, a federal pass-thru program under the Center for Disease Control and Prevention; and

WHEREAS, Resolution 2021-070 approved the first amendment to the spending plan for the COVID-19 Community Funding Program to purchase personal protection equipment, supplement funding to Central Peninsula Hospital and South Peninsula Hospital for Prevention and Treatment of COVID-19, and to harden North Peninsula and Seldovia Recreation facilities to ensure future use in case of an emergency; and

WHEREAS, the second revision to the spending plan will utilize \$309,856.22 to purchase portable training tables and chairs, response equipment for the mobile command vehicle, incident management training and supplement the cost to install electronic signage at Borough facilities; and

WHEREAS, this amendment to the spending plan will authorize moving money among COVID-19 Community Funding Program projects to meet possible cost overruns, upon prior approval of the mayor, not to exceed ten percent of the individual project budget; and

WHEREAS, the current lapsed funds from all completed projects will be assigned to the electronic signage projects to reimburse each service area’s local fund contributions; and

WHEREAS, it is in the Borough's best interest to approve the amended spending plan for the purpose of addressing the impacts of the coronavirus pandemic; and

WHEREAS, each fire service area will appropriate service area funds to support the remaining portion of each respective sign project; and

WHEREAS, at its regular meeting of November 14, 2022 the Nikiski Fire Service Area Board recommended approval by unanimous consent; and

WHEREAS, at its regular meeting of November 17, 2023 the Central Emergency Service Area Board recommended unanimous to appropriate \$40,000; and

WHEREAS, at its regular meeting of November 17, 2023 the Kachemak Emergency Service Area Board recommended unanimous to appropriate \$10,000;

NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

SECTION 1. That the assembly hereby approves the portion of the COVID-19 Community Funding Program funds - Amended January 3, 2023, \$309,856.22, to purchase portable training tables, response equipment for the mobile command vehicle and electronic signage to ensure future use in case of an emergency event.

SECTION 2. That the assembly hereby approves the portion of the COVID-19 Community Funding Program funds - Amended January 3, 2023, to authorize moving money among existing COVID-19 Community Funding Program projects to meet possible cost overruns which are subject to prior approval by the mayor, and shall not exceed ten percent of the individual project budget.

SECTION 3. That \$37,000 is appropriated from the Nikiski Fire Service Area Operating Fund to be transferred to account 441.51110.21VAC.49999 for the signage project.

SECTION 4. That \$40,000 is appropriated from the Central Emergency Service Area Operating Fund to be transferred to account 443.51610.21VAC.49999 for the signage project.

SECTION 6. That \$10,000 is appropriated from the Kachemak Emergency Service Area Operating Fund to be transferred to account 446.51810.21VAC.49999 for the signage project.

SECTION 7. That appropriations made in this ordinance are project length in nature and as such do not lapse at the end of any particular fiscal year.

SECTION 8. That this ordinance shall become effective immediately upon enactment.

ADOPTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS 3RD DAY OF JANUARY, 2023.


Brent Johnson, Assembly President

ATTEST:


Michele Turner, CMC, Acting Borough Clerk



Yes: Bjorkman, Chesley, Cox, Derkevorkian, Ecklund, Elam, Hibbert, Tupper, Johnson

No: None

Absent: None