

Kenai Peninsula Borough

Community & Fiscal Projects

MEMORANDUM

TO: Wayne Ogle, Assembly President
Members, Kenai Peninsula Borough Assembly

THRU: Charlie Pierce, Mayor *CP*
Brandi Harbaugh, Finance Director *BH*
James Baisden, Chief of Staff *JB*
Roy Browning, Acting Chief of Emergency Services *RB*

FROM: Brenda Ahlberg, Community & Fiscal Projects Manager *BA*

DATE: January 10, 2019

SUBJECT: Resolution 2019- 009, Establishing Kenai Peninsula Borough 2019 State Capital Project Priorities for Public Safety (Mayor)

This resolution will authorize the borough to apply for the 2019 State of Alaska legislative, capital grants to supplement public safety projects. This resolution reflects the borough's priority projects as well as support for the Kenai Peninsula Fire Chiefs' (KPFC) number one project to replace aged, self-contained breathing apparatus (SCBA) for all municipal and volunteer fire departments in the borough. The project goal is to purchase 294 standardized SCBA to ensure interoperability during mutual aid responses or training events costing \$1,999,200 (\$6,800 per pack). Should the borough realize a legislative grant on behalf of KPFC, subrecipient agreements will be executed between the borough and non-borough entities to allocate equipment.

The borough also intends to submit its number one priority projects by region: the Central Emergency Services (CES) Fire Station #1 construction; the Anchor Point Fire and Emergency Medical Service Area (APFEMSA) fire apparatus housing construction project in Happy Valley; the Bear Creek Fire Service Area (BCFSA) pumper tanker; and, the Kachemak Emergency Service Area (KESA) pumper tanker. The assembly previously supported the CES and APFEMSA projects by way of borough resolution 2018-003.

Upon approval, the resolution and projects will be provided to state legislators and entered into the 2019 State of Alaska Capital Project Submission and Information System (referred to as "CAPSIS"). The attached CAPSIS forms provide detailed project descriptions.

Enclosed: APFEMSA project description
CES project description
BCFSA project description
KESA project description
SCBA areawide project description