

# Kenai Peninsula Borough

## Maintenance Department

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### MEMORANDUM

**TO:** Ryan Tunseth, Assembly President  
Members, KPB Assembly

**THRU:** Peter A. Micciche, Mayor *PM*  
Brandi Harbaugh, Finance Director *BA*

**FROM:** Nick Kemp, Maintenance Director *NK*

**DATE:** June 4, 2026

**RE:** Ordinance 2025-19-46, Appropriating Supplemental Funds from the General Fund for the Seward High School Gym Floor Replacement Project (Mayor)

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The ordinance requests an additional appropriation of \$150,000 from the General Fund fund balance to complete the Seward High School gym floor repair and upgrade project. While initial funding is already in place, significant cost escalation across labor and materials has made supplemental support necessary.

Since the original estimates were received in February, rising construction and material costs have increased the total project cost by approximately 49%. This increase exceeds the available project budget and requires additional funding to ensure the work can be completed to standard. As a result of these cost pressures, the project timeline has been extended. KPBSD has been accommodating and has agreed to adjust school use to allow the project to reach completion.

Approval of this supplemental appropriation will allow KPB to complete this much-needed upgrade, restore full and unobstructed physical education programming, and provide a durable gym floor that will serve the Seward community well into the future. My office is available for any questions.

Your consideration is appreciated.

FINANCE DEPARTMENT FUNDS VERIFIED	
Acct. No. <u>100-27910</u>	Amount <u>\$150,000</u>
By: <u><i>CK</i></u>	Date: <u>6/2/2026</u>