



KENAI PENINSULA BOROUGH

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MIKE NAVARRE
BOROUGH MAYOR

MEMORANDUM

TO: Dale Bagley, Assembly President
Members, Kenai Peninsula Borough Assembly

THRU: Mike Navarre, Kenai Peninsula Borough Mayor *MN*

FROM: Craig Chapman, Finance Director *C Chapman*
Scott Griebel, Maintenance Director *S Griebel*

DATE: October 1, 2015

SUBJECT: Ordinance 2015-19-15, An Ordinance Expanding the Scope of a Project Previously Appropriated by Ordinance 2011-19-78 for Improvements to School Facilities

Included in Ordinance 2011-19-78 was an appropriation in the amount of \$150,000 for the movement and setup of two portables. Those projects have been completed and there are funds remaining of \$62,138.59. The School District has requested that the unspent funds be used for repairs and upgrades at portables located at K-Beach Elementary, Mountain View Elementary, Sterling Elementary, Razdolna School, Voznesenka School and Soldotna Prep. This ordinance requests that the funding previously appropriated for movement and setup of two portables be expanded to include repairs and upgrades of portables at the above schools.

FINANCE DEPARTMENT ACCOUNT / FUNDS VERIFIED	
Acct. No.	<u>400.78010.12PTB.49999</u>
Amount	<u>\$62,138.59</u>
By: <u><i>mg</i></u>	Date: <u>9/24/15</u>