

South Peninsula Hospital Report

Prepared for

Kenai Peninsula Borough Mayor and Assembly

August 4, 2026

*South Peninsula Hospital is the healthcare provider of choice,
with a dynamic and dedicated team committed to service excellence.*



SOUTH PENINSULA HOSPITAL OWNERSHIP AND GOVERNANCE

KENAI PENINSULA BOROUGH

South Kenai Peninsula Hospital Service Area Board

Francie Roberts (President), Amber Cabana, Lynda Reed, Helen Armstrong, Tamara Fletcher, Erin Workman, Catriona Reynolds, Brandy Zollars, Storm Hansen

[Ordinance 69-4](#)
[Ordinance 73-33](#)
[Ordinance 2007-28](#)

Advisory to Mayor & Assembly

Service Area Budget approval

President



Ryan Tunseth, Kenai

VP



Kelly Cooper, Homer

Kenai Peninsula Borough Assembly



Lenora Niesen, Nikiski



Scott Griebel, Kalifornsky



Cindy Ecklund, East Peninsula



Sargeant Truesdell, Soldotna



Dale Eicher, Sterling



Michael W. Hicks, Central



Willy Dunne, South Peninsula

Lands Committee • Finance Committee

Resolutions Ordinances Proposals

Borough Mayor's Office

Borough Mayor

Peter Micciche

Departments

Finance • Purchasing • Capital Projects



City of Homer

Homer City Mayor

Rachel Lord

City Council

Donna Aderhold, Shelly Erickson, Storm Hansen, Caroline Venuti, Jason Davis, Bradley Parsons

Contract Administrator

Land Lease

Operating Agreement

South Peninsula Hospital, Inc.

President



Aaron Weisser

Vice President



Preston Simmons

Secretary



Beth Wythe

Treasurer



Michael Dye

Board of Directors



Christopher Landess, MD



Matthew Bullard



Jim Anderson



Edson Knapp, MD



Kim Frost



Bernadette Wilson



Ken Ciccoli

Committees: Executive • Finance • Governance

SPH Foundation, Inc.

Board of Trustees

Dr. Rob Downey (Chair), Holly Dramis, Dotti Harness-Foster, Amy Landess, Tiffany Park, Brandy Zollars, Beth Wythe

[SPHFI Articles of Incorporation](#)

SPH Medical Staff

Chief of Staff



Sarah Roberts, MD

Medical Executive Committee

Nathan Kincaid, MD; Hans Amen, DO; Brian McCorison, CRNA; Brent Adcox, MD; Lucy Fisher, MD; Giulia Tortora, MD

Medical Providers

Teamsters Local 959

[Collective Bargaining Agreement](#)

Operational needs & strategies



SPH CEO

Ryan Smith

Funding & directives

Leadership Team of SPH

COO



Rachael Kincaid, DNP

CFO



Anna Hermanson

CMO



Christina Tuomi, DO

CNO



Amber Gall, RN

DIRECT REPORTS ▲ STAFF, RESOURCES & DEPARTMENTS ▲ COMMITTEES

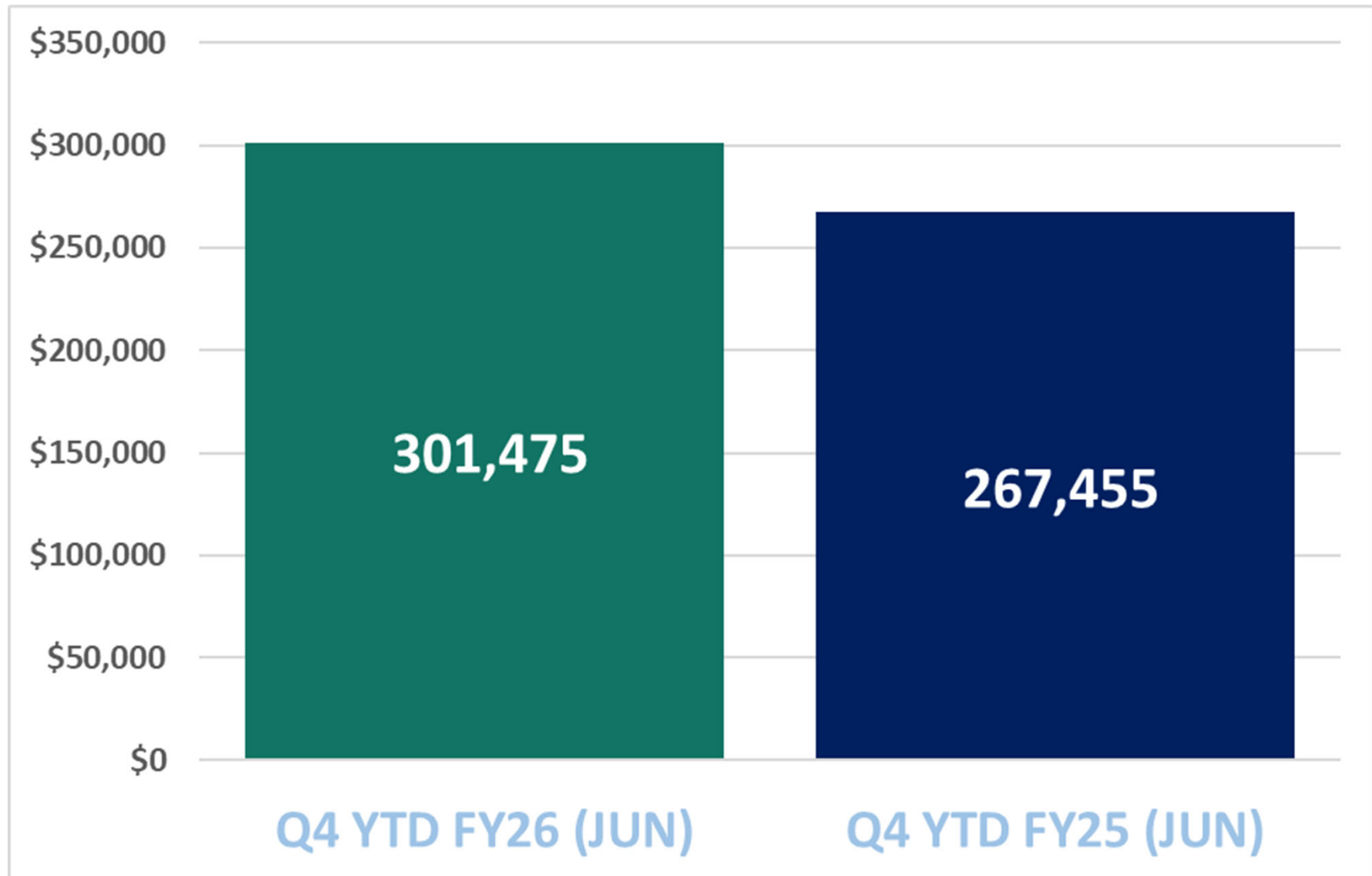
SPH Auxiliary



Gross Patient Revenue-Q4 YTD FY26

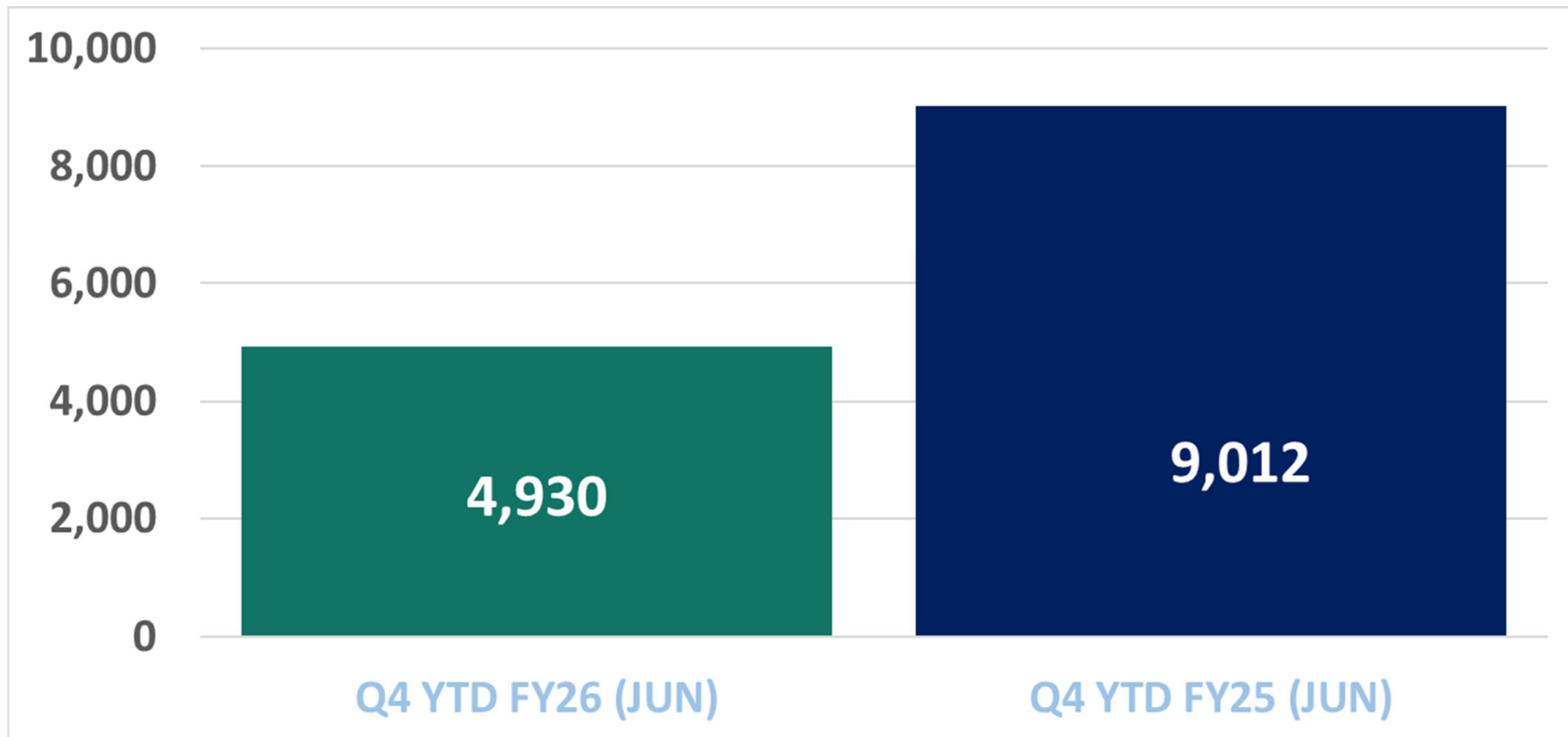
(in thousands)

12.7% Increase over PY



Net Income-Q4 YTD FY26

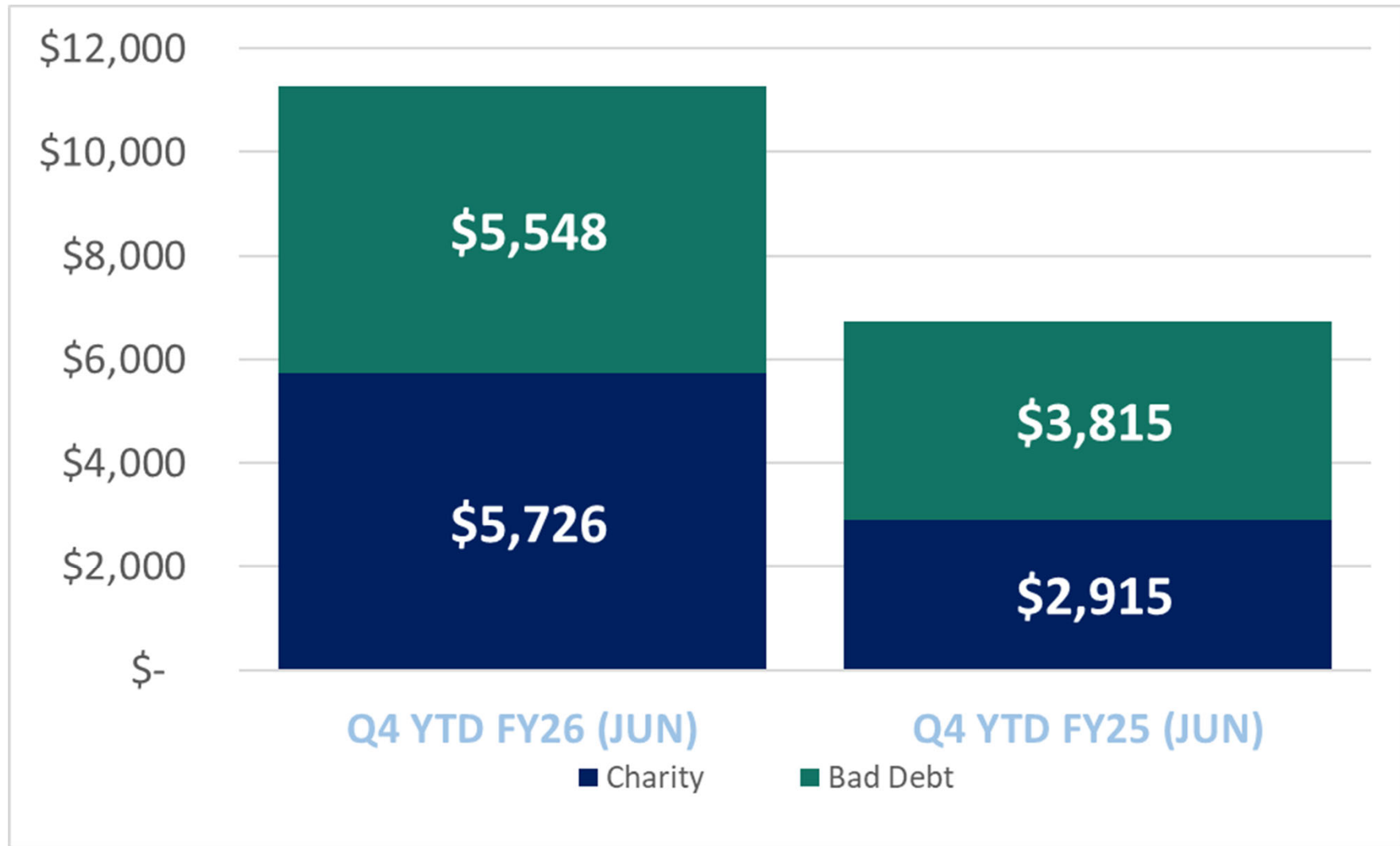
(in thousands)



Charity Care & Bad Debt-Q4 YTD FY26

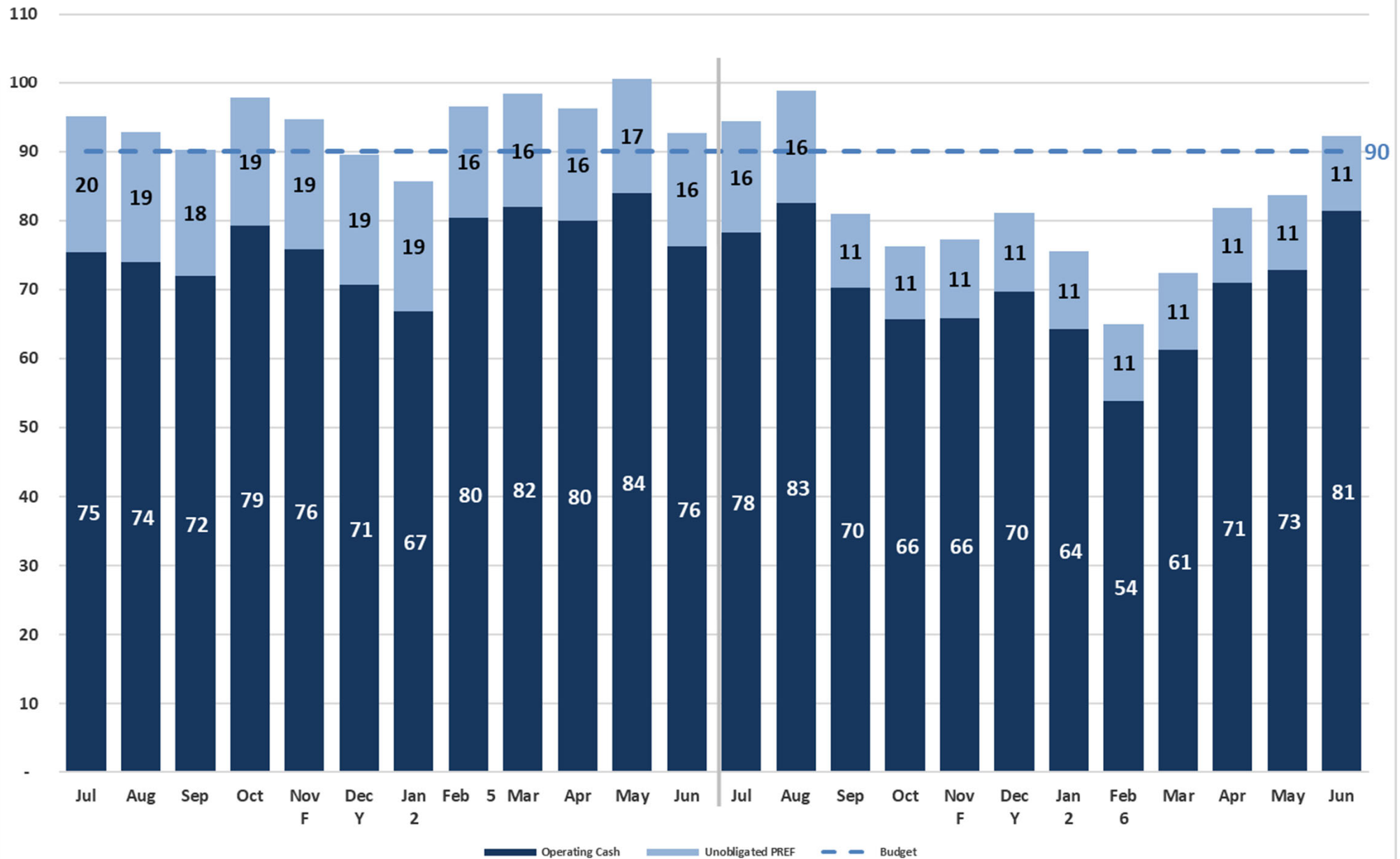
(in thousands)

96% Charity Care Increase over PY



Days Cash On Hand

SPH Operating Cash & Unobligated PREF / (Operating Expenses YTD / Number of Days)





South
Peninsula
Hospital

Supporting the

FUTURE NEEDS OF THE COMMUNITY

9.8.25

UPDATE

Update critical infrastructure to ensure sustainability

WHAT

Replacement of generator plant and other aging systems

WHY

Replacing and relocating the generator plant opens additional usable space in the hospital, while installing a new, more efficient generator **enhances** reliability and **ensures** uninterrupted power. Numerous other aging systems are at or beyond their functional use and expensive to maintain.

WHEN

Year 1

COST

\$5 million

FUNDING

Congressional funds

MAXIMIZE

Finish existing space & investments to expand our care

WHAT

Finish out shelled space to relocate and expand pharmacy and infusion clinic, as approved by the Alaska Certificate of Need program

WHY

By **completing** the hospital's unfinished 11,000-square-foot lower level, we can provide more comfortable, timely care to an increasing number of patients, while also meeting modern health and safety standards.

WHEN

Year 2

COST

\$7 million

FUNDING

Plant Replacement and Expansion Fund (PREF) and loans

GROW

Acquire real estate for hospital campus expansion

WHAT

Acquire nearby buildings and/or land to expand hospital campus

WHY

These purchases will allow us to **consolidate** services and continue to meet the needs of our community.

WHEN

As available

COST

Variable based on available properties

FUNDING

PREF and operational revenue

CONSOLIDATE

Consolidate clinics to improve patient experience & reduce costs

WHAT

Build a medical office building and urgent care clinic

WHY

A new medical office building will streamline access to care by consolidating our offices, reducing the need for patients to navigate multiple locations and **improving patient experience.**

WHEN

Year 3

COST

\$15 - \$20 million

FUNDING

General obligation bonds



77%

think hospital services and facilities need to increase to meet future community needs.

84%

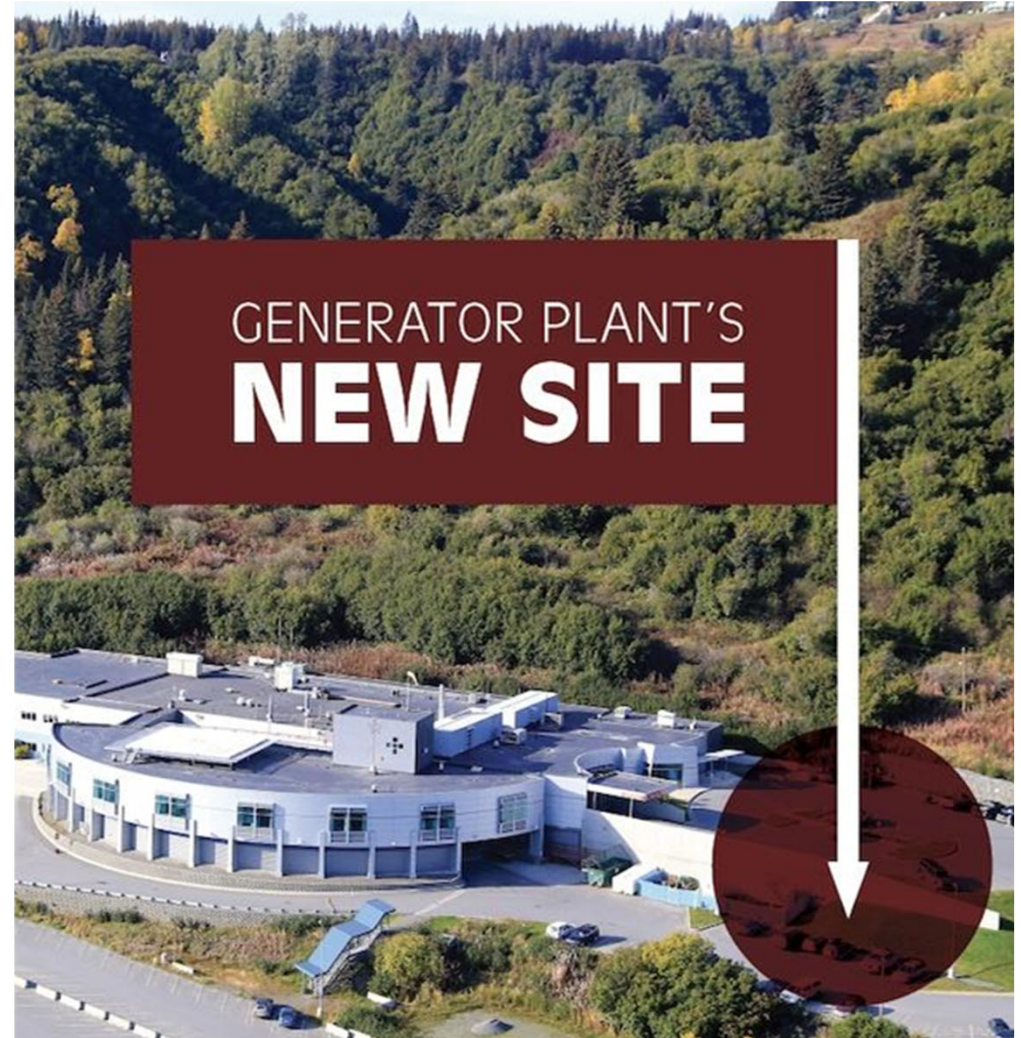
said they would consider supporting a bond.

2025 Community Survey

UPDATE

Upgrade critical infrastructure to ensure sustainability

Nearly 70 of the hospital's mechanical systems are outdated and require immediate replacement.



MAXIMIZE

Finish existing space & investments to expand our care

Complete unfinished 11,000-square-foot lower level to relocate and expand pharmacy and infusion clinic



Rural Health Transformation Program Basics



The RHTP is a **one-time, five-year \$50 billion federal initiative** to catalyze rural health care delivery transformation and improve access and health outcomes across the country.



Alaska submitted application for funding, November 2025.



The Centers for Medicare and Medicaid Services (CMS) awarded Alaska **\$272 million** to allocate between Jan and Oct 2026.

5

Examples of Restrictions:

No new construction * Cannot pay for a patient's care, transport or lodging * Cannot replace existing funding

SPH RHTP Applications – 2nd Round

Phase 1 or Phase 1 & 2 of Certificate of Need Project – Pharmacy & Infusion

Cardiopulmonary Rehab Service Line Launch

Davinci Surgical Robot

AI Scribe

Automated Medication Dispensing System

Collaborative Managed Medicaid Demonstration with CPH & Moda



Community Health Needs Assessment

Results online: www.sphosp.org

#1 Finding: Senior health and services

Age	Male		Female	
	Total	Percent	Total	Percent
Under 5	434	5.2%	412	5.2%
5-9	463	5.6%	449	5.6%
10-14	501	6.1%	520	6.5%
15-17	291	3.5%	261	3.3%
18-20	293	3.5%	256	3.2%
21-24	370	4.5%	305	3.8%
25-34	788	9.5%	787	9.9%
35-44	1,048	12.7%	1,046	13.2%
45-54	939	11.4%	853	10.7%
55-64	1,076	13.0%	1,086	13.7%
65-74	1,339	16.2%	1,222	15.4%
75-84	600	7.3%	600	7.5%
85 and over	128	1.5%	151	1.9%
Total	8,270		7,948	

38.5% of SKP is 55 and older
28% of Alaska is 55 and older
31% of USA is 55 and older



NEW Rotary Health Fair

SATURDAY, OCT 10
Homer High School
ONE DAY
DEEPLY DISCOUNTED
BLOOD DRAWS
AND EDUCATION FAIR



Rotary Health Fair

Homer, Alaska

Discounted Tests

**LOWEST EVER
PRICES**

BASIC PANEL: \$40

Regular Price: \$575

Includes Complete Blood Count,
Cholesterol & Metabolic Panel

WELLNESS PACKAGE: \$99

Regular Price: \$870

Includes Basic Panel, TSH (Thyroid
Stimulating Hormone) & Vitamin D

SPECIALIZED LABS

A1C: \$35

PSA: \$35

TSH: \$30

Vitamin D: \$40

Vitamin Panel: \$70

(D, B12, Folate)

Iron Panel: \$30

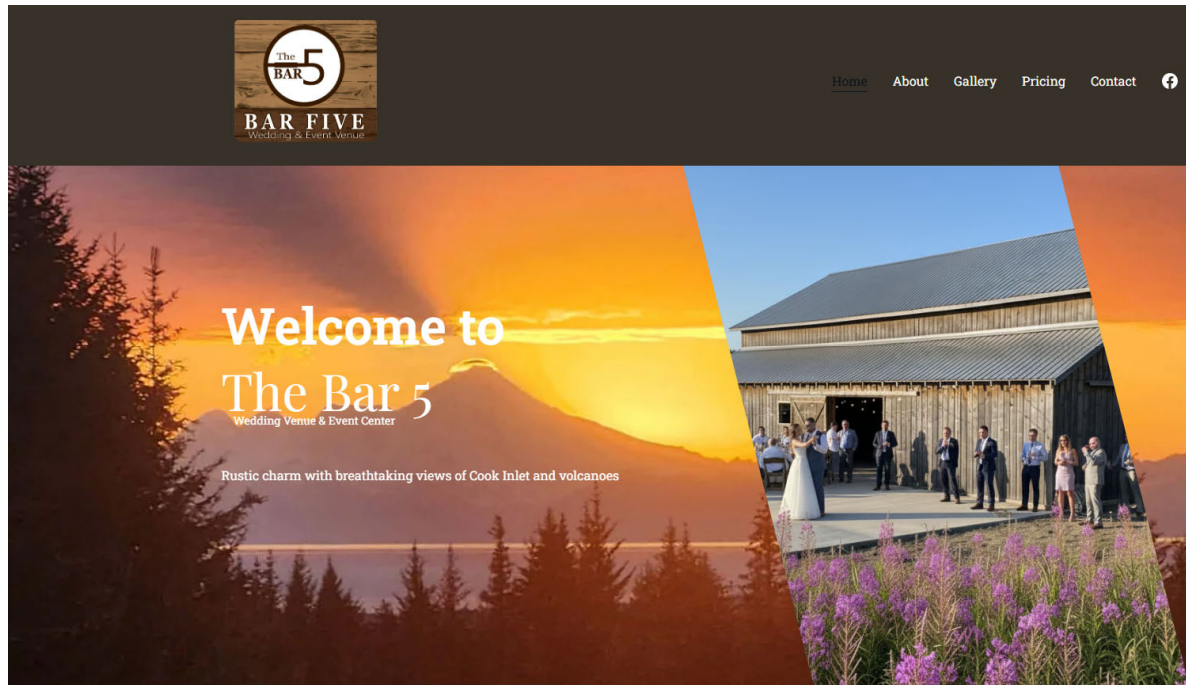
(Iron, Transferrin, Ferritin)

Saturday, August 29

6:30 – 9:00pm

Local music, local foods, local fundraiser for the local hospital

Rooted in Community





South Peninsula Hospital

Honoring the past, planning for the future!



Thank you

QUESTIONS?



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