

Kenai Peninsula Borough

Grants Administration

MEMORANDUM

TO: Peter A. Micciche, Mayor

FROM: Elizabeth Hardie, Grants Administrator & Community Liaison

DATE: February 4, 2025

RE: FY25 – 2nd Quarter Senior Center Grant Reports (October 1-December 31, 2024)

All Senior Center grant reports have been submitted for FY25 – 2nd Quarter:

Anchor Point Senior Citizens
Cooper Landing Senior Citizens
Forget-Me-Not Center
Homer Seniors
Homer Friendship Center
Kenai Senior Citizens
Nikiski Senior Citizens
Ninilchik Senior Citizens
Seldovia Senior Center
Seward Senior Citizens
Soldotna Area Senior Citizens
Sterling Area Senior Citizens
Native Village of Tyonek



KENAI PENINSULA Borough

Grants Administration

A Division of the Mayor's Office

144 N. Binkley St., Soldotna, AK 99669 | Peter A. Micciche, Borough Mayor | (P) 907-714-2150 | www.kpb.us

Vendor Code:	ANCSR	Award Amount:	\$ 58,731.00
Account:	100.62110.00000.43011	2024/2025	Senior Grant Program

Quarterly reports due on the 15th of each month following the quarter period end.

Submit Report To:

Elizabeth Hardie, Grants Administrator

grants@kpb.us

Kenai Peninsula Borough

144 N. Binkley St., Soldotna, AK 99669

Period of Performance covered by this report:**Start Date:** 10.01.24**End Date:** 12.31.24**FINAL REPORT IS DUE BEFORE 07/10/25**

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
Payroll	\$ 44,231.00	\$ 16,410.46	\$ 13,809.64	\$ 30,220.10	\$ 14,010.90
Insurance	\$ 13,000.00	\$ 10,298.00	\$ 745.20	\$ 11,043.20	\$ 1,956.80
Tax Accounting	\$ 1,500.00	\$ -	\$ -	\$ -	\$ 1,500.00
	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 58,731.00	26,708.46	\$ 14,554.84	\$ 41,263.30	\$ 17,467.70
Expenditures this period to be reimbursed >>>					\$ 14,554.84

The following information is being collected each quarter to assist the Borough in determining future senior grant awards.

Type of Service	Quarter	# of individuals served > 60 y.o.
Congregate Meals	2	1037
Delivered Meals	2	0
Meals picked up	2	1253
Totals	0	2290

Progress Report: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

This quarter was a festive feed for the community. Trunk or Treat was a great day for the kids in the area. APSCI forged its efforts into providing Anchor Point with holiday meals and family dinners for Thanksgiving, Christmas holidays, and New Years. We were the only show in town to provide these festivities and relied heavily on our volunteers! Our Helping Hands Outreach provided hundreds of families with daily needs and Bingo, Mah Jongg, Chair Yoga, and Pinnochle were well attended.

Grantee Certification: I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature:

Date:

1/7/2025

Printed Name and Title

Roberta Nere, President BOD



KENAI PENINSULA Borough

backup docs in file, EH 01.06.25

Grants Administration

A Division of the Mayor's Office

144 N. Binkley St., Soldotna, AK 99669 | Peter A. Micciche, Borough Mayor | (P) 907-714-2150 | www.kpb.us

Vendor Code:	<u>CLSEN</u>	Award Amount:	<u>\$ 20,532.00</u>
Account:	<u>100.62115.00000.43011</u>	20xx/20xx	Senior Grant Program

Quarterly reports due on the 15th of each month following the quarter period end.

Submit Report To:

Elizabeth Hardie, Grants Administrator

grants@kpb.us

Kenai Peninsula Borough

144 N. Binkley St., Soldotna, AK 99669

Period of Performance covered by this report:
Start Date: 10/1/24
End Date: 12/31/24
FINAL REPORT IS DUE BEFORE 07/10/25

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
Utilities	\$ 3,000.00	\$ 662.70	\$ 670.98	\$ 1,333.68	\$ 1,666.32
Contractual Services	\$ 11,117.00	\$ 4,043.50	\$ 2,220.50	\$ 6,264.00	\$ 4,853.00
Insurance	\$ 5,615.00	\$ 435.00		\$ 435.00	\$ 5,180.00
Supplies	\$ 800.00	\$ -	\$ -	\$ -	\$ 800.00
TOTALS	\$ 20,532.00	5,141.20	\$ 2,891.48	\$ 8,032.68	\$ 12,499.32
Expenditures this period to be reimbursed >>>					\$ 2,891.48

The following information is being collected each quarter to assist the Borough in determining future senior grant awards.

Type of Service	Quarter	# of individuals served > 60 y.o.
Congregate Meals		
Delivered Meals		
Meals picked up		
Totals	0	0

Progress Report: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

The CLSCCI board has begun talks with our Endowment Board to discuss the original intention behind the creation of the Endowment Fund to grow and maintain senior housing. Two of our board members have resigned and we are reaching out to the community for folks who would be interested in participating on the board. The SSDC continue their weekly transfer site cleaning with a skeleton crew.

Grantee Certification: I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature:

Date:

11/5/25

Printed Name and Title

Rhonda Lynn, Administrator



Grants Administration
A Division of the Mayor’s Office

144 N. Binkley St., Soldotna, AK 99669 | Peter A. Micciche, Borough Mayor | (P) 907-714-2150 | www.kpb.us

Vendor Code:	FNTCO	Award Amount:	\$ 39,910.00
Account:	100.62195.00000.43011	2024/2025	Senior Grant Program

Quarterly reports due on the 15th of each month following the quarter period end.

Submit Report To:	Period of Performance covered by this report:
Elizabeth Hardie, Grants Administrator	Start Date: 10.01.24
grants@kpb.us	End Date: 12.31.24
Kenai Peninsula Borough	
144 N. Binkley St., Soldotna, AK 99669	

FINAL REPORT IS DUE BEFORE 07/10/25

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
Personnel	\$ 26,500.00	\$ 7,245.81	\$ 8,974.82	\$ 16,220.63	\$ 10,279.37
Travel	\$ 5,000.00	\$ 1,032.83	\$ 674.44	\$ 1,707.27	\$ 3,292.73
Supplies	\$ 5,410.00	\$ 581.49	\$ 1,038.03	\$ 1,619.52	\$ 3,790.48
Advertising	\$ 3,000.00	\$ -	\$ -	\$ -	\$ 3,000.00
TOTALS	\$ 39,910.00	8,860.13	\$ 10,687.29	\$ 19,547.42	\$ 20,362.58
Expenditures this period to be reimbursed >>>					\$ 10,687.29

The following information is being collected each quarter to assist the Borough in determining future senior grant awards.

Type of Service	Quarter	# of individuals served > 60 y.o.
Congregate Meals	154	13
Delivered Meals	0	0
Meals picked up	0	0
Totals	154	13

Progress Report: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

The Forget-Me-Not (FMN) Adult Day Center continues to offer a vibrant and engaging active day program, with elders expressing genuine joy and fulfillment in participating. The FMN Program Manager remains dedicated to implementing evidence-based strategies and person-centered approaches to provide the highest quality care for clients living with Alzheimer's Dementia and Related Disorders (ADRD). Through the Adult Day Program, we uphold the mission of Frontier Community Services by fostering an environment where each elder can make daily choices with dignity, satisfaction, and opportunities for personal growth.

Program Highlights:

- October: FMN elders and staff enjoyed festive activities, including learning about Halloween history, playing bingo, and creating pumpkin-themed crafts and snacks. While the elders shared in the excitement, some expressed a preference for Trick-or-Treating to occur earlier in the day.
 - November: Elders engaged in lively indoor activities such as Balloon Bat and Music 'n' Motion. Afternoons were spent sharing Thanksgiving meal plans, coloring fall-themed pictures, and enjoying social time with peers and staff.
 - December: Elders reflected on childhood Christmas memories and crafted holiday ornaments. They also enjoyed interactive games like Christmas-Themed Would You Rather and Guess the Resolution.
- Throughout each month, FMN staff actively solicited feedback from elders to better tailor activities to their interests, ensuring the program remains engaging and enjoyable. During the second quarter, FMN provided services to 13 individuals, totaling 1,865 hours of Adult Day Services.

Program Support and Community Engagement:

In Quarter 2, the Kenai Peninsula Borough Grant significantly supported FMN by funding snacks, center supplies, transportation, and activity/craft materials. Feedback from Elder Council meetings continues to guide improvements, enabling us to create an environment enriched with memory cues and support that honor each individual's dignity and right to choose meaningful activities while supporting their daily living needs.

Additionally, FMN administrative staff has expanded outreach efforts by collaborating with other community programs serving similar populations. This ongoing engagement strengthens community connections, enhances awareness of senior services across the Kenai Peninsula, and promotes the comprehensive care and activities offered at the Forget-Me-Not Adult Day Center.

Grantee Certification: I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: Amanda Faulkner Date: 1/13/2025
 Printed Name and Title Executive Director



KENAI PENINSULA Borough

Grants Administration

A Division of the Mayor's Office

144 N. Binkley St., Soldotna, AK 99669 | Peter A. Micciche, Borough Mayor | (P) 907-714-2150 | www.kpb.us

Vendor Code: HOMSR Award Amount: \$ 146,172.00
Account: 100.62120.00000.43011 2024/2025 Senior Grant Program

Quarterly reports due on the 15th of each month following the quarter period end.

Submit Report To:

Elizabeth Hardie, Grants Administrator

grants@kpb.us

Kenai Peninsula Borough

144 N. Binkley St., Soldotna, AK 99669

Period of Performance covered by this report:

Start Date: 10.01.24

End Date: 12.31.24

FINAL REPORT IS DUE BEFORE 07/10/25

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
Labor	\$ 116,172.00	\$ 29,943.19	\$ 36,543.00	\$ 66,486.19	\$ 49,685.81
Utilities	\$ 30,000.00	\$ -	\$ 6,599.00	\$ 6,599.00	\$ 23,401.00
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 146,172.00	29,943.19	\$ 43,142.00	\$ 73,085.19	\$ 73,086.81
Expenditures this period to be reimbursed >>>					\$ 43,142.00

The following information is being collected each quarter to assist the Borough in determining future senior grant awards.

Type of Service	Quarter	# of individuals served > 60 y.o.
Congregate Meals	6007	3556
Delivered Meals	1717	0
Meals picked up	0	0
Totals	7724	3556

Progress Report: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

The Silver Lining Café is experiencing a heartening increase in seniors from the community coming in to enjoy congregate meals, fostering greater connection and camaraderie. In response to this positive trend, we are excited to announce the return of the beloved salad bar, which had been removed during the COVID-19 pandemic. Additionally, our Home Delivered Meals program is seeing a rise in interest, reflecting the growing demand for accessible meal options for seniors in our community. These developments highlight the importance of our services in supporting the well-being of local seniors.

Grantee Certification: I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature:

Date:

Printed Name and Title

Sarah Weideman Executive Director


**KENAI PENINSULA
Borough**

backup docs in file, EH 012825

Grants Administration

A Division of the Mayor's Office

144 N. Binkley St., Soldotna, AK 99669 | Peter A. Micciche, Borough Mayor | (P) 907-714-2150 | www.kpb.us

Vendor Code:	<u>HOMSR</u>	Award Amount:	\$ <u>19,529.00</u>
Account:	<u>100.62125.00000.43011</u>	2024/2025	Senior Grant Program

Quarterly reports due on the 15th of each month following the quarter period end.

Submit Report To:

Elizabeth Hardie, Grants Administrator

grants@kpb.us

Kenai Peninsula Borough

144 N. Binkley St., Soldotna, AK 99669

Period of Performance covered by this report:
Start Date: 10.01.24
End Date: 12.31.24
FINAL REPORT IS DUE BEFORE 07/10/25

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
Salary	\$ 19,529.00	\$ 4,882.25	\$ 4,882.25	\$ 9,764.50	\$ 9,764.50
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 19,529.00	4,882.25	\$ 4,882.25	\$ 9,764.50	\$ 9,764.50
Expenditures this period to be reimbursed >>>					\$ 4,882.25

The following information is being collected each quarter to assist the Borough in determining future senior grant awards.

Type of Service	Quarter	# of individuals served > 60 y.o.
Congregate Meals		17 Persons Served
Delivered Meals		
Meals picked up		
Totals	0	0

Progress Report: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

The Adult Day Services (ADS) program at Homer Senior Center is thriving, with new participants joining our vibrant community. We continue to provide engaging activities, personalized care, and social opportunities that enhance the well-being of our seniors. To reach even more individuals in need, we've launched advertisements throughout the community, spreading the word about our supportive and enriching services. We're excited to welcome more participants and thank the community for its ongoing support, which allows us to create a nurturing space for seniors to thrive.

Grantee Certification: I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature:

Date:

1-15-25

Printed Name and Title

Sarah Weideman Executive Director



Grants Administration

144 N. Binkley Street, Soldotna, Alaska 99669 • (907) 714-2150 • (907) 714-2377 Fax

Peter A. Micciche, Mayor

From: KENSR Award Amount: \$186,143
 Account: 100.62130.00000.43011 2024/2025 Senior Grant Program

Quarterly reports due on the 15th of each month following the quarter period end.

Submit Report To:

Grants Administrator

grants@kpb.us

Kenai Peninsula Borough

144 N. Binkley St., Soldotna, AK 99669

Period of Performance covered by this report:

Start Date: 10/1/2024

End Date: 12/31/2024

FINAL REPORT IS DUE BEFORE 07/10/24

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
Labor	\$ 107,962.00	\$ 53,981.00	\$ 53,981.00	\$ 107,962.00	\$ -
Contractual	\$ 31,646.00	\$ 15,823.00	\$ 7,770.77	\$ 23,593.77	\$ 8,052.23
Supplies	\$ 46,535.00	\$ 23,267.00	\$ 23,268.00	\$ 46,535.00	\$ -
					\$ -
TOTALS	\$ 186,143.00	93,071.00	\$ 85,019.77	\$ 178,090.77	\$ 8,052.23

Expenditures this period to be reimbursed >>>

\$ 85,019.77

The following information is being collected each quarter to assist the Borough in determining future senior grant awards.

Type of Service	Quarter	# of individuals served > 60 y.o.
Congregate Meals	2,511	267
Delivered Meals	5,359	115
Meals Picked Up	221	20
Transporation (one way rides	604	38
Totals	8,695	440

Progress Report: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

Grantee Certification: I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature:

Kathy Romain

Date:

1.14.2025

Printed Name and Title

Kathy Romain, Director



Grants Administration

144 N. Binkley Street, Soldotna, Alaska 99669 • (907) 714-2150 • (907) 714-2377 Fax

Peter A. Micciche, Mayor

From: NIKSR Award Amount: \$59,851
 Account: 100.63190.00000.43011 20xx/20xx Senior Grant Program

Quarterly reports due on the 15th of each month following the quarter period end.

Submit Report To:

Grants Administrator

grants@kpb.us

Kenai Peninsula Borough

144 N. Binkley St., Soldotna, AK 99669

Period of Performance covered by this report:

Start Date: October 1, 2024

End Date: December 31, 2024

FINAL REPORT IS DUE BEFORE 07/10/24

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
Personnel	\$ 59,851.00	\$ 14,962.75	\$ 14,962.75	\$ 29,925.50	\$ 29,925.50
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 59,851.00	14,962.75	\$ 14,962.75	\$ 29,925.50	\$ 29,925.50

Expenditures this period to be reimbursed >>>

\$ 14,962.75

The following information is being collected each quarter to assist the Borough in determining future senior grant awards.

Type of Service	Quarter	# of individuals served > 60 y.o.
Congregate Meals	1718	324
Delivered Meals	998	998
Meals picked up	115	115
Totals	2831	1437

Progress Report: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

Just when it feels like smooth sailing, the sea decides to get a little rocky. This season, we are facing staffing challenges. Sue Tauriainen, who has been with NCS for 10 years, is retiring. Finding someone with her knowledge, commitment, and dedication will be no small task.

CONTINUED ON PAGE 2

Grantee Certification: I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature:

Sasha Fallon

Date:

1/31/2025

Printed Name and Title

Sasha Fallon, Executive Director


**KENAI PENINSULA
Borough**

backup docs in file EH 010925

Grants Administration
 A Division of the Mayor's Office

144 N. Binkley St., Soldotna, AK 99669 | Peter A. Micciche, Borough Mayor | (P) 907-714-2150 | www.kpb.us

Vendor Code: NINSR **Award Amount:** \$ 33,175.00
Account: 100.62140.00000.43011 **2024/2025** **Senior Grant Program**

Quarterly reports due on the 15th of each month following the quarter period end.

Submit Report To:

Elizabeth Hardie, Grants Administrator

grants@kpb.us

Kenai Peninsula Borough

144 N. Binkley St., Soldotna, AK 99669

Period of Performance covered by this report:
Start Date: 10/1/2024

End Date: 12/31/2024

FINAL REPORT IS DUE BEFORE 07/10/25

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
Personnel	\$ 33,175.00	\$ 15,000.00	\$ 7,500.00	\$ 22,500.00	\$ 10,675.00
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 33,175.00	15,000.00	\$ 7,500.00	\$ 22,500.00	\$ 10,675.00
Expenditures this period to be reimbursed >>>					\$ 7,500.00

The following information is being collected each quarter to assist the Borough in determining future senior grant awards.

Type of Service	Quarter	# of individuals served > 60 y.o.
Congregate Meals	1719	93
Delivered Meals	1589	21
Meals picked up	322	27
Totals	3630	141

Progress Report: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

FY25 2nd quarter has come and gone along with our snowbirds who headed south for the winter. The population in Ninilchik is back down to "winter" numbers, which is reflected in the amount of people we're seeing come through our doors. Second quarter was business as usual here at the center. During this quarter we were finally able to say that we have officially moved past the water problem we've been dealing with for several years. Yay! Although the water has always been safe to drink, over the course of the last couple years we have changed out almost every component of the system. That being said, we are once again on a quarterly testing schedule with the start of 2025. This quarter brought with it several parties here at the senior center, one for Halloween and one for Christmas. Both were well attended and fun was held by all! We also found out at the end of 2024 that we received a Disaster Preparedness Grant which will allow us to work with other senior centers in developing a thorough disaster preparedness and continuity plan so we're exciting to get moving on that!

Grantee Certification: I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: Julie Otto Date: 1/9/25
 Printed Name and Title: Julie Otto Executive Director


**KENAI PENINSULA
Borough**

ok'd EH 010825
Grants Administration
 A Division of the Mayor's Office

144 N. Binkley St., Soldotna, AK 99669 | Peter A. Micciche, Borough Mayor | (P) 907-714-2150 | www.kpb.us

Vendor Code:	<u>SELSR</u>	Award Amount:	\$ 11,847.00
Account:	<u>100.62160.00000.43011</u>	2024/2025	Senior Grant Program

Quarterly reports due on the 15th of each month following the quarter period end.

Submit Report To:

Elizabeth Hardie, Grants Administrator
 grants@kpb.us

Kenai Peninsula Borough

144 N. Binkley St., Soldotna, AK 99669

Period of Performance covered by this report:

Start Date: 10.01.2024

End Date: 12.31.2024

FINAL REPORT IS DUE BEFORE 07/10/25

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
Supplies	\$ 3,315.82	\$ 1,649.35	\$ 1,706.09	\$ 3,355.44	\$ (39.62)
Labor	\$ 8,531.18	\$ -	\$ 6,203.77	\$ 6,203.77	\$ 2,327.41
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 11,847.00	1,649.35	\$ 7,909.86	\$ 9,559.21	\$ 2,287.79
Expenditures this period to be reimbursed >>>					\$ 7,909.86

The following information is being collected each quarter to assist the Borough in determining future senior grant awards.

Type of Service	Quarter	# of individuals served > 60 y.o.
Congregate Meals	157	21
Delivered Meals	31	
Meals picked up	628	30
Totals	816	51

Progress Report: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

We are serving hot noontime meals to elders and people with disabilities three times per week. There have been no unanticipated problems so far; the program has been going for several years so there are not often many surprises. We are sourcing more groceries from locally-owned businesses, and received \$5000.00 from The Homer Foundation that will be important for helping the program meet FY25 expenses.

Grantee Certification: I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature:  Date: 1/8/2025

Printed Name and Title Jan Yaeger, Finance Officer



KENAI PENINSULA Borough

ok'd EH 010724

Grants Administration

A Division of the Mayor's Office

144 N. Binkley St., Soldotna, AK 99669 | Peter A. Micciche, Borough Mayor | (P) 907-714-2150 | www.kpb.us

Vendor Code:	SEWSR	Award Amount:	\$ 51,962.00
Account:	100.62150.00000.43011	2024/2025	Senior Grant Program

Quarterly reports due on the 15th of each month following the quarter period end.

Submit Report To:

Elizabeth Hardie, Grants Administrator

grants@kpb.us

Kenai Peninsula Borough

144 N. Binkley St., Soldotna, AK 99669

Period of Performance covered by this report:

Start Date: 10/1/2024

End Date: 12/31/2024

FINAL REPORT IS DUE BEFORE 07/10/25

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
	\$ 51,962.00	\$ 12,990.50	\$ 12,990.50	\$ 25,981.00	\$ 25,981.00
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 51,962.00	12,990.50	\$ 12,990.50	\$ 25,981.00	\$ 25,981.00
Expenditures this period to be reimbursed >>>					\$ 12,990.50

The following information is being collected each quarter to assist the Borough in determining future senior grant awards.

Type of Service	2nd Quarter	# of individuals served > 60 y.o.
Congregate Meals	2990	59
Delivered Meals	1501	25
Meals picked up	75	2
Totals	4566	86

Progress Report: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

Alaska Legal Services provided one on one counseling in October. American Legion provided a Veterans Day ceremony on November 11th and the senior center provided amazing holiday luncheons for older Alaskans. Celebrated the holiday season with lunch parties and inclusive programs to encourage positive outcomes for our consumers.

SSC handed out monthly Commodity Supplement Food Program food boxes to more than 38 older Alaskans,

Grantee Certification: I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: Dana Paperman Date: 1/6/2025

Printed Name and Title Dana Paperman



Community & Fiscal Projects

144 N. Binkley Street, Soldotna, Alaska 99669 • (907) 714-2150 • (907) 714-2377

From: SOLSR**Account:** 100.62170.00000.43011**Award Amount:** \$134,373**2024/2025 Senior Grant Program****Submit Report To:**

Elizabeth Hardie, Grants Administrator

grants@kpb.us

Kenai Peninsula Borough

144 N. Binkley St., Soldotna, AK 99669

Period of Performance for this Report:**Start Date:** 10/01/2024**End Date:** 12/31/2024**FINAL REPORT IS DUE BEFORE 07/10/25**

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
Labor	\$ 111,084.00	\$ 33,048.90	\$ 36,409.52	\$ 69,458.42	\$ 41,625.58
Utilities	\$ 17,000.00	\$ 6,900.41	\$ 7,250.07	\$ 14,150.48	\$ 2,849.52
Communications	\$ 6,289.00	\$ 7,955.57	\$ 3,628.02	\$ 11,583.59	\$ (5,294.59)
		\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 134,373.00	47,904.88	\$ 47,287.61	\$ 95,192.49	\$ 39,180.51

Expenditures this period to be reimbursed >>>

\$ 47,287.61

The following information is being collected each quarter to assist the Borough in determining future senior grant awards.

Type of Service	Quarter	# of Individuals served > 60 y.o.a
Congregate Meals	2	151
Delivered Meals	2	39
Meals picked up	2	2
Totals	4,064 units of service	192

Progress Report: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

The center has been thriving with activity, thanks to our meal program, which has delivered an impressive 4,064 service units—an increase from last quarter. Our holiday events saw strong attendance, with several guests from nearby schools joining us.

We're also gearing up for our Volunteer Appreciation dinner on January 25th, as we recognize the essential role our volunteers play in the success of the senior center.

Additionally, our Medicare counselor is busy enrolling new clients and helping them navigate the complexities of the Medicare system.

Grantee Certification: I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

title and page number insert

Signature: Lisa M. Riley Date: 01/15/2025

Printed Name and Title: Lisa Riley Executive Director


**KENAI PENINSULA
Borough**
Grants Administration

A Division of the Mayor's Office

144 N. Binkley Street, Soldotna, Alaska 99669 • (907) 714-2150 • (907) 714-2377

Vendor Code: STESR
Account: 100.62180.00000.43011

Award Amount: \$81,653.00
2024/2025: Senior Grant Program

Submit Report To:

Elizabeth Hardie, Grants Administrator
 grants@kpb.us
 Kenai Peninsula Borough
 144 N. Binkley St., Soldotna, AK 99669

Period of Performance for this Report:**Start Date:** 10-01-2024**End Date:** 12-31-2024**2nd QTR REPORT IS DUE BEFORE 01/15/2024**

PLEASE FOLLOW THE INSTRUCTIONS, FILL IN THE BUDGET COLUMN TO ACTIVATE THE EMBEDDED FORMULA AS IT

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
Labor	\$ 61,239.75	\$ 15,131.06	\$ 16,504.11	\$ 31,635.17	\$29,604.58
Contractual Services	\$ 15,514.07	\$ 3,870.46	\$ 3,129.64	\$ 7,000.10	\$8,513.97
Supplies	\$ 4,899.18	\$ 1,226.46	\$ 777.37	\$ 2,003.83	\$2,895.35
		\$ -			
TOTALS	\$ 81,653.00	\$20,227.98	\$ 20,411.12	\$ 40,639.10	\$41,013.90

Expenditures this period to be reimbursed >>>

\$ 20,411.12

Type of Service	Census District Precinct (CDP)	Number of Individuals
Meals Delivered	29-180; 29-190	319 (1 Oct 24 – 31 Dec 24)
Meals Picked up at Center		247 (1 Oct 24 – 31 Dec 24)
Congregate Meal Service		1389 (1 Oct 24 – 31 Dec 24)

PROGRESS REPORT: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

During this reporting period, Sterling Area Senior Citizens, Inc. has continued serving a congregational meal service, Monday through Friday, in addition to our Meals-on-Wheels delivery service to our home bound seniors. There are 11 groups conducting weekly activities and one group for a monthly activity. The current pressures or issues the Sterling Area Senior Citizens, Inc. faces is the sharp increase in food prices due to supply and demand here in Alaska. Gas prices have stabilized during this reporting period. While sustaining this environment, Sterling Senior Center can provide nutritious meals five days a week. Sterling Area Senior Citizens, Inc. is appreciative and grateful for the continuing support from the Kenai Peninsula Borough. One problem facing the Sterling Area Senior Citizens, Inc. is the waste water. This problem has been ongoing for several years, and with assistance from Peninsula Pumping, the Sterling Area Senior Citizens, Inc. has expended a substantial amount of operating funds to keep ahead of this issue. The Sterling Senior Center was closed from 23 Dec 2024 till 5 Jan 2025, and reopened on 6 Jan 2025, for reconditioning and prepare for community members and nonmembers to experience a dedicated staff and Board of Directors for an eventful year.

Grantee Certification: I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: Dale Lundell Date: 3 January 2025Printed Name and Title: Dale Lundell, President, Board of Directors, Sterling Area Senior Citizens, Inc.



KENAI PENINSULA Borough

Grants Administration

A Division of the Mayor's Office

144 N. Binkley St., Soldotna, AK 99669 | Peter A. Micciche, Borough Mayor | (P) 907-714-2150 | www.kpb.us

Vendor Code: NATIV **Award Amount:** \$ 25,000.00
Account: 280.63190.NATIV.43011 **2024/2025** **Senior Grant Program**

Quarterly reports due on the 15th of each month following the quarter period end.

Submit Report To:

Elizabeth Hardie, Grants Administrator

grants@kpb.us

Kenai Peninsula Borough

144 N. Binkley St., Soldotna, AK 99669

Period of Performance covered by this report:

Start Date: ~~XXXXX~~ 10.01.24

End Date: ~~XXXXX~~ 12.31.24

FINAL REPORT IS DUE BEFORE 07/10/25

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
Personnel/Fringe	\$ 16,000.00	\$ -	\$ -	\$ -	\$ 16,000.00
Supplies	\$ 7,500.00	\$ -	\$ -	\$ -	\$ 7,500.00
Freight	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 1,000.00
Transportation/Fuel	\$ 500.00	\$ -	\$ -	\$ -	\$ 500.00
TOTALS	\$ 25,000.00	-	\$ -	\$ -	\$ 25,000.00
Expenditures this period to be reimbursed >>>					\$ -

The following information is being collected each quarter to assist the Borough in determining future senior grant awards.

Type of Service	Quarter	# of individuals served > 60 y.o.
Congregate Meals		
Delivered Meals		
Meals picked up		
Totals	0	0

Progress Report: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

Native Village of Tyonek received confirmation of funding in September 2024 - We have posted a Cook position and is hopeful for applicants.

Grantee Certification: I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature:

Date:

Printed Name and Title

Elizabeth J. Standiford, Bookkeeper

1/17/25