

## FY2020 Proposed Budget Change Form

Page #	Fund #	Department #	Department Name	Object Code	Account description	Original budget amount	Increase or (decrease) amount	Resulting budget amount
146	100	94910	Non-Departmental	50241	S/D Operations	\$ 51,512,091	\$ 1,000,000	\$ 52,512,091
270	241	94910	School Fund Non-Departmental	50241	School District Operations	\$ 40,463,667	\$ 1,000,000	\$ 41,463,667

Explanation