

Kenai Peninsula Borough

Grants Administration

MEMORANDUM

TO: Peter A. Micciche, Mayor

FROM: Elizabeth Hardie, Grants Administrator & Community Liaison

DATE: July 16, 2024

RE: FY24 – 4th Quarter Senior Center Grant Reports (April 1-June 30, 2024)

The following senior grant reports have been submitted for FY24 – 4th Quarter

Anchor Point Senior Citizens

Cooper Landing Senior Citizens

Forget-Me-Not Center

Homer Senior Center

Kenai Senior Citizens

Nikiski Senior Citizens

Ninilchik Senior Citizens

Seldovia Senior Center

Seward Senior Citizens

Soldotna Area Senior Citizens

Sterling Area Senior Citizens

Homer Friendship Center expended all funds in the 1st quarter and provided a final report at that time.

Native Village of Tyonek provided a 4th quarter report.

No funds have been expended from this account.



Grants Administration

144 N. Binkley Street, Soldotna, Alaska 99669 • (907) 714-2150 • (907) 714-2377 Fax

Peter A. Micciche, Mayor

From: ANCSA ANCSR **Award Amount:** \$ 58,731.00
Account: 100.62110.00000.43011 **20xx/20xx** Senior Grant Program

Quarterly reports due on the 15th of each month following the quarter period end.

Submit Report To:
 Grants Administrator
grants@kpb.us
 Kenai Peninsula Borough
 144 N. Binkley St., Soldotna, AK 99669

Period of Performance covered by this report:
Start Date: April 1, 2024
End Date: June 30, 2024

FINAL REPORT IS DUE BEFORE 07/10/24

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
Payroll	\$ 40,000.00	\$ 38,423.09	\$ 1,576.91	\$ 40,000.00	\$ -
Insurance	\$ 11,000.00	\$ 8,926.65	\$ 2,073.35	\$ 11,000.00	\$ -
Utilities	\$ 7,731.00	\$ 7,731.00		\$ 7,731.00	\$ -
	\$ -		\$ -	\$ -	\$ -
TOTALS	\$ 58,731.00	55,080.74	\$ 3,650.26	\$ 58,731.00	\$:20

Expenditures this period to be reimbursed >>> 55,080.54 ok'd per phone call with Director 07.17.24 -EH \$ 3,650.26

The following information is being collected each quarter to assist the Borough in determining future senior grant awards.

Type of Service	Quarter	# of individuals served > 60 y.o.
Congregate Meals	4th	300
Delivered Meals	4th	0
Meals picked up	4th	1200
Totals	4th	1500

Progress Report: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

The Anchor Point Senior Center continues to be a hub of activity. The Senior Gardens were planted and are thriving. We were able to harvest and provide fresh green salads with our community meals. Other great vegetables are on the way. We are continuing networking with other agencies to develop a much needed community activities center for Anchor Point Seniors and Youth.

Grantee Certification: I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: Roberta Ness Date: 7/12/2024
 Printed Name and Title: Roberta Ness - Treasurer



Community & Fiscal Projects

144 N. Binkley Street, Soldotna, Alaska 99669 • (907) 714-2150 • (907) 714-2377 Fax

Mayor Peter A. Micciche

From: CLSEN **Award Amount:** \$20,532
Account: 100.62115.00000.43011 **2023/2024** **Senior Grant Program**

Quarterly reports due on the 10th of each month following the quarter period end.

Submit Report To: Grants Administrator
grants@kpb.us
 Kenai Peninsula Borough
 144 N. Binkley St., Soldotna, AK 99669

Period of Performance covered by this report:
Start Date: 1-Apr-24
End Date: 6/30/2024

FINAL REPORT IS DUE BEFORE 07/08/24

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
Utilities	\$ 2,500.00	\$ 1,998.73	\$ 403.65	\$ 2,402.38	\$ 97.62
Contractual Services	\$ 11,000.00	\$ 8,551.82	\$ 1,143.75	\$ 9,695.57	\$ 1,304.43
Supplies	\$ 850.00	\$ 254.46	\$ 68.00	\$ 322.46	\$ 527.54
Insurance	\$ 6,182.00	\$ 165.00	\$ 4,681.00	\$ 4,846.00	\$ 1,336.00
TOTALS	\$ 20,532.00	10,970.01	\$ 6,256.40	\$ 17,266.41	\$ 3,265.59

Expenditures this period to be reimbursed >>> 6,256.26 **\$ 6,256.26**

This amt is correct.

The following information is being collected each quarter to assist the Borough in determining future senior grant awards after the 2020 census has been certified. Add service or CDP's as necessary:

Type of Service	Census District Precinct	Number of Individuals
Meals delivered traditionally		
Meals delivered through pickup		
Meals delivered through drop-off		
Transportation		

Bookkeeper is aware of discrepancy. Emails dated 07.01.24, Kay Thomas. ok to pay EH

Progress Report: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

Our quarterly Senior Links newsletter went out May 1st and will be transitioning to MailChimp for ease of delivery in the future. We held our quarterly general membership meeting on May 14th and the Sexy Senior Dumpster Cleaners (SSDC) Adopt-A-Highway cleanup on May 15th, MP 41-44 with 35+ volunteers. The seniors with the help of some community members ran the concessions at the annual community Softball Tournament on June 2nd. Garden beds have been rented and are flourishing with all the sunshine. The boiler in Eagle's View has broken again and residents are only receiving intermittent hot water. A change of water heater costing over \$10k will last longer and not be subject to sediment clogging like the old system. Parts have been ordered and replacement will begin once they arrive. EV1 was vacated on 6/30/24 and will hopefully be ready for a new tenant by 8/1/24, although it is very difficult to find licensed and insured workers to do the work.

The error in totals came from #'s from earlier reports.

Grantee Certification: I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: Rhonda Lynn Date: 07/03/2024
 Printed Name and Title Rhonda Lynn, Administrator



Grants Administration

144 N. Binkley Street, Soldotna, Alaska 99669 • (907) 714-2150 • (907) 714-2377 Fax

Peter A. Micciche, Mayor

From: FNTCO **Award Amount:** \$ 39,910.00
Account: 100.62195.00000.43011 **20xx/20xx** **Senior Grant Program**

Quarterly reports due on the 15th of each month following the quarter period end.

Submit Report To: Grants Administrator **Period of Performance covered by this report:**
grants@kpb.us **Start Date:** 4/1/2024
 Kenai Peninsula Borough **End Date:** 6/30/2024
 144 N. Binkley St., Soldotna, AK 99669

FINAL REPORT IS DUE BEFORE 07/10/24

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
Program Manager	\$ 26,500.00	\$ 16,455.57	\$ 3,697.14	\$ 20,152.71	\$ 6,347.29
Transportation	\$ 8,000.00	\$ 16,574.36	\$ 167.20	\$ 16,741.56	\$ (8,741.56)
Supplies	\$ 2,410.00	\$ 2,223.76	\$ 775.97	\$ 2,999.73	\$ (589.73)
Recruitment	\$ 3,000.00	\$ 16.00	\$ -	\$ 16.00	\$ 2,984.00
TOTALS	\$ 39,910.00	35,269.69	\$ 4,640.31	\$ 39,910.00	\$ -

Expenditures this period to be reimbursed >>> \$ 4,640.31

The following information is being collected each quarter to assist the Borough in determining future senior grant awards.

Type of Service	Quarter	# of individuals served > 60 y.o.
Congregate Meals	4	492
Delivered Meals	4	0
Meals picked up	4	0
Totals	4	492

Progress Report: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

The Forget-Me-Not (FMN) Adult Day Center, a vibrant hub where elders actively participate and express their enjoyment, continues to provide a highly energetic and stimulating active day program. The FMN Program Manager, dedicated to delivering the best possible care for clients with ADRD diagnoses, implements innovative strategies and theories. With the Adult Day Program, we are fulfilling the mission of Frontier Community Services by providing an environment that empowers each elder to make day-to-day choices in

Grantee Certification: I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: *Amanda Faulkner* Date: 7.8.24
 Printed Name and Title: Amanda Faulkner, Executive Director



Community & Fiscal Projects

144 N. Binkley Street, Soldotna, Alaska 99669 • (907) 714-2150 • (907) 714-2377 Fax

Mayor Peter A. Micciche

From:	HOMSR - Senior Ctr	Award Amount:	\$146,172
Account:	100.62120.00000.43011	2023/2024	Senior Grant Program

Quarterly reports due on the 10th of each month following the quarter period end.

Submit Report To:
 Grants Administrator
grants@kpb.us

Kenai Peninsula Borough
 144 N. Binkley St., Soldotna, AK 99669

Period of Performance covered by this report:

Start Date: 4/1/2024
End Date: 6/30/2024

FINAL REPORT IS DUE BEFORE 07/08/24

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
Labor	\$ 48,800.00		\$ 11,010.87	\$ 48,800.00	\$ -
Supplies	\$ 97,372.00		\$ 23,298.03	\$ 97,372.00	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 146,172.00	-	\$ 34,308.90	\$ 146,172.00	\$ -

Expenditures this period to be reimbursed >>> \$ 34,308.90

The following information is being collected each quarter to assist the Borough in determining future senior grant awards after the 2020 census has been certified. Add service or CDP's as necessary:

Type of Service	Census District Precinct	Number of Individuals
Meals delivered traditionally	Southern Kenai Pen District	3,435
Meals delivered through pickup	Southern Kenai Pen District	1,217
Meals delivered through drop-off	Southern Kenai Pen District	
Transportation		

Progress Report: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

Provided wages for Food Services Department. Meals were served to the senior population and Home Delivered Meals program. We serve quality meals that are home cooked. We served 1,217 meals in our Congregate Meal program, which included community members that came to eat in the dining room or Pick Up a daily lunch, and our Adult Day Services program. We served 3,435 Home Delivered Meals,

which includes delivery to home bound seniors, those who live in our Assisted Living Facility, and those seniors still not comfortable leaving their home because of COVID-19. Together we were able to serve 4,652 meals for the quarter. We continue to market our program to the community in our newsletter and flyers. The weather has been warm and inviting so the seniors that are in town are stopping by for some of their favorite lunches, Mongolian Beef, Turkey and Dressing, and Meatloaf to name a few. They are staying after lunch too so they can visit and enjoy each other's company.

Grantee Certification: *I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.*

Signature: Connie Ball Date: 7/19/2024
Printed Name and Title Connie Ball Interim Executive Director



Grants Administration

144 N. Binkley Street, Soldotna, Alaska 99669 • (907) 714-2150 • (907) 714-2377 Fax

Peter A. Micciche, Mayor

From: KENSR Award Amount: \$186,143
 Account: 100.62130.00000.43011 20xx/20xx Senior Grant Program

Quarterly reports due on the 15th of each month following the quarter period end.

Submit Report To:

Grants Administrator

grants@kpb.us

Kenai Peninsula Borough

144 N. Binkley St., Soldotna, AK 99669

Period of Performance covered by this report:

Start Date: 4/1/2024

End Date: 6/30/2024

FINAL REPORT IS DUE BEFORE 07/10/24

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
Labor	\$ 107,962.00	\$ 107,962.00	\$ -	\$ 107,962.00	\$ -
Contractual	\$ 31,646.00	\$ 31,646.00	\$ -	\$ 31,646.00	\$ -
Supplies	\$ 46,535.00	\$ 34,902.00	\$ 11,633.00	\$ 46,535.00	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 186,143.00	174,510.00	\$ 11,633.00	\$ 186,143.00	\$ -

Expenditures this period to be reimbursed >>> \$ 11,633.00

The following information is being collected each quarter to assist the Borough in determining future senior grant awards.

Type of Service	Quarter	# of individuals served > 60 y.o.
Congregate Meals	3,282	216
Delivered Meals	6,229	106
Meals Picked Up	911	25
Transporation (one way rides)	683	38
Totals	11,105	385

Progress Report: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

Please see attached.

Grantee Certification: I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature:  Date: 7/10/2024

Printed Name and Title Kathy Romain, Director



Community & Fiscal Projects

144 N. Binkley Street, Soldotna, Alaska 99669 • (907) 714-2150 • (907) 714-2377 Fax

Mayor Peter A. Micciche

From: NIKSR Award Amount: \$59,851
 Account: 100.63190.00000.43011 2023/2024 Senior Grant Program

Quarterly reports due on the 10th of each month following the quarter period end.

Submit Report To:

Grants Administrator

grants@kpb.us

Kenai Peninsula Borough

144 N. Binkley St., Soldotna, AK 99669

Period of Performance covered by this report:

Start Date: 1-Apr-24

End Date: 30-Jun-24

FINAL REPORT IS DUE BEFORE 07/08/24

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
Personnel	\$ 59,851.00	\$ 44,888.25	\$ 14,962.75	\$ 59,851.00	\$ -
	\$ -		\$ -	\$ -	\$ -
	\$ -		\$ -	\$ -	\$ -
	\$ -		\$ -	\$ -	\$ -
TOTALS	\$ 59,851.00	\$ 44,888.25	\$ 14,962.75	\$ 59,851.00	\$ -

Expenditures this period to be reimbursed >>> \$ 14,962.75

The following information is being collected each quarter to assist the Borough in determining future senior grant awards after the 2020 census has been certified. Add service or CDP's as necessary:

Type of Service	Census District Precinct	Number of Individuals
Meals delivered traditionally	Nikiski CDP	2,574
Meals delivered through pickup	Nikiski CDP	126
Meals delivered through drop-off	Nikiski CDP	1,024
Transportation	Nikiski CDP	33

Progress Report: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

Meal programs remain consistent, with a noticeable increase in attendance throughout the summer months. NSC BOD discussed the meal cost in December and implemented it in January of the new year. The current price is \$7 for an entree, dessert, and drink and \$10 for a soup and salad bar. A pre-order soup and salad bar option was added to our To-Go services this summer. Although our Transportation program was slower than usual this month, the amount served continues to stay consistent and functional throughout the year with a PT Driver. We look forward to applying for the SOA DOT 5130 Grant this coming year to assist with a percentage of the funding strain on NCS needing to supplement KPB funding to provide this service. If granted, we would like to hire an FT Driver available 8 am-4 pm, Monday -Friday, including weekends for appointments and activities. We are excited to add our third new vehicle to our fleet. The new car was purchased with funding from our SOA Kenai Peninsula Caregiver program that serves the entire Peninsula, Seward to Homer. We continue to strive to increase knowledge and visibility locally about all the services we can provide and are excited about the growth we have been experiencing.

Grantee Certification: I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: Sasha A. Fallon Date: 7.12.2024
 Printed Name and Title: SASHA A. FALLON



Community & Fiscal Projects

144 N. Binkley Street, Soldotna, Alaska 99669 • (907) 714-2150 • (907) 714-2377 Fax

Mayor Peter A. Micciche

From: NINSR Award Amount: \$33,175
 Account: 100.62140.00000.43011 2023/2024 Senior Grant Program

Quarterly reports due on the 10th of each month following the quarter period end.

Submit Report To:

Grants Administrator
grants@kpb.us

Kenai Peninsula Borough
 144 N. Binkley St., Soldotna, AK 99669

Period of Performance covered by this report:

Start Date: 4/1/2024
 End Date: 6/30/2024

FINAL REPORT IS DUE BEFORE 07/08/24

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
Personnel	\$ 33,175.00	\$ 26,000.00	\$ 7,175.00	\$ 33,175.00	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 33,175.00	26,000.00	\$ 7,175.00	\$ 33,175.00	\$ -

Expenditures this period to be reimbursed >>> \$ 7,175.00

The following information is being collected each quarter to assist the Borough in determining future senior grant awards after the 2020 census has been certified. Add service or CDP's as necessary:

Type of Service	Census District Precinct	Number of Individuals
Meals delivered traditionally	Ninilchik	183
Meals delivered through pickup	Ninilchik	41
Meals delivered through drop-off	Ninilchik	26
Transportation	Ninilchik	15

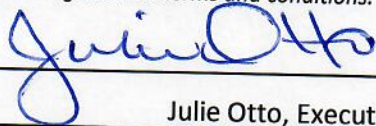
Progress Report: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

Q4 for FY24 has been a busy one. The snowbirds are back, summer is in full swing, and we're busy preparing for our annual meeting on July 25 along with our fundraiser on August 23. This summer we are also offering our members and anyone else who wants to join us the opportunity to come to a concert monthly June through August here at the senior center. We have invited Mario Carboni (the Honkeytonk Rebel) to come and play monthly for the summer. He is a very talented musician and some of the folks have even done some

dancing at the concerts! Things are going well overall here at the center. We are now at 10 months and counting for our water sampling so we're pretty confident we've overcome that problem. Staffing has continued to be a challenge. Our cook of almost 15 years retired in April so our person working in the kitchen moved on to that job, leaving her spot open. Between that, broken bones with one staff and another moving on to a job in Homer, we were pretty short handed. However, as I write this report, we were able to hire two staff and cover for the staff with the broken bone so once again, we're pretty much back to full staff. We also found out the our capital grant request for monies to remodel our kitchen has gone through. Those monies combined with the monies raised through our membership means that we'll be able to move forward with our kitchen remodel! So very exciting and needed for our organization. Our kitchen has been the same size since 1983 even though the amount of meals coming out of it has more than quadrupled! We're excited to get started on that project for sure!

Grantee Certification: *I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.*

Signature:



Date:

7/9/24

Printed Name and Title

Julie Otto, Executive Director



Community & Fiscal Projects

144 N. Binkley Street, Soldotna, Alaska 99669 • (907) 714-2150 • (907) 714-2377 Fax

Mayor Peter A. Micciche

From: SELSR **Award Amount:** \$11,847
Account: 100.62160.00000.43011 **2023/2024** **Senior Grant Program**

Quarterly reports due on the 10th of each month following the quarter period end.

Submit Report To:
 Grants Administrator
grants@kpb.us

Period of Performance covered by this report:

Start Date: 4/1/2024
End Date: 6/30/2024

Kenai Peninsula Borough
 144 N. Binkley St., Soldotna, AK 99669

FINAL REPORT IS DUE BEFORE 07/08/24

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
Supplies	\$ 11,847.00	\$ 5,001.13	\$ 6,845.87	\$ 11,847.00	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 11,847.00	5,001.13	\$ 6,845.87	\$ 11,847.00	\$ -

Expenditures this period to be reimbursed >>> \$ 6,845.87

The following information is being collected each quarter to assist the Borough in determining future senior grant awards after the 2020 census has been certified. Add service or CDP's as necessary:

Type of Service	Census District Precinct	Number of Individuals
Meals delivered traditionally	345	38
Meals delivered through pickup	637	37
Meals delivered through drop-off	77	3
Transportation		0

Progress Report: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

The program went well in FY24. We did have a funding shortfall due to decreased State funding, inflation and increased participation. We did increase our suggested donation, worked with a local grocer and meat market to obtain a discount, and have received in-kind assistance in the form of donated freight to bring some of our groceries from Homer to Seldovia.

Grantee Certification: I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: Date: 7/12/2024
 Printed Name and Title: Jan Yaeger, Finance Officer



Community & Fiscal Projects

144 N. Binkley Street, Soldotna, Alaska 99669 • (907) 714-2150 • (907) 714-2377 Fax

Mayor Peter A. Micciche

From: SEWSR **Award Amount:** \$51,962
Account: 100.62150.00000.43011 **2023/2024** **Senior Grant Program**

Quarterly reports due on the 10th of each month following the quarter period end.

Submit Report To:

Grants Administrator
grants@kpb.us

Kenai Peninsula Borough
 144 N. Binkley St., Soldotna, AK 99669

Period of Performance covered by this report:

Start Date: April 1st, 2024
End Date: June 30th, 2024

FINAL REPORT IS DUE BEFORE 07/08/24

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
	\$ 51,962.00	\$ 38,971.50	\$ 12,990.50	\$ 51,962.00	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 51,962.00	38,971.50	\$ 12,990.50	\$ 51,962.00	\$ -

Expenditures this period to be reimbursed >>> \$ 12,990.50

The following information is being collected each quarter to assist the Borough in determining future senior grant awards after the 2020 census has been certified. Add service or CDP's as necessary:

Type of Service	Census District Precinct	Number of Individuals
Meals delivered traditionally	3900	72
Meals delivered through pickup	240	4
Meals delivered through drop-off	1740	24
Transportation		

Progress Report: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

The Seward Senior Center provided essential nutritional services to home bound older Alaskans and their caregivers; provided a clean and sanitary dining room for older Alaskans to enjoy meals with others and the opportunity for pick up services for those who deal with anxieties in large groups. **Benefits and positive outcomes: see Page 2**

Grantee Certification: I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: Dana Paperman Date: June 30th, 2024

Printed Name and Title Dana Paperman, Executive Director



Community & Fiscal Projects

144 N. Binkley Street, Soldotna, Alaska 99669 • (907) 714-2150 • (907) 714-2377

From: Soldotna Area Senior Citizens, Inc.

Award Amount: \$134,373

Account: 100.62170.SOLSR.43011

2023/2024 Senior Grant Program

Submit Report To:

Elizabeth Hardie, Community & Fiscal Projects
ehardie@kpb.us
Kenai Peninsula Borough
144 N. Binkley St., Soldotna, AK 99669

Period of Performance for this Report:

Start Date: 4/1/24

End Date: 6/30/24

FINAL REPORT IS DUE BEFORE 07/08/24

<< DOUBLE-CLICK THE SPREADSHEET. FILL IN THE BUDGET COLUMN TO ACTIVATE THE EMBEDDED FORMULAS >>

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
Labor	\$ 111,084.00	\$ 87,426.57	\$ 27,973.00	\$ 115,399.57	\$ (4,315.57)
Utilities	\$ 14,876.00	\$ 6,272.88	\$ 2,032.34	\$ 8,305.22	\$ 6,570.78
Communications	\$ 8,413.00	\$ 4,984.21	\$ 5,684.00	\$ 10,668.21	\$ (2,255.21)
		\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 134,373.00	98,683.66	\$ 35,689.34	\$ 134,373.00	\$ -
Expenditures this period to be reimbursed >>>					\$ 35,689.34

The following information is being collected each quarter to assist the Borough in determining future senior grant awards after the 2020 census has been certified. Add service or CDPs as necessary:

Type of Service	Census District Precinct (CDP)	Number of Individuals
Meals provided	Soldotna	199
Meals provided	Kenai	1
Meals provided	Sterling	1
Transportation	Soldotna	6


Progress Report: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

Provided 4442 units of service, including 201 seniors being provided 4247 meals during this reporting period, increase in both homebound and congregate meals which has been wonderful to see. Transportation provided upon request. Still have had a few staff changes but stabilizing. Board of Directors meeting frequently to resolve issues when they first arise, is becoming fluid. Finances have improved as Center is close to meeting projected budget. Increasing statistical tracking to allow grant applications for FY26. All services are being provided without any waiting list for services. Housing remains full and all inspections are completed without exceptions. Have many volunteers so extra curricular activities are avail: TaiChi, dancing, fundraising, birthday, shopping, rock garden, etc. Meetings on health care, legal info, scams, caregiving quarterly. Financial accounts appropriately separated and expenses/revenue recorded appropriately. Gaming records tracked and reported correctly in compliance with State regs. Statistical database being used and in cross training process with staff. Entire staff updated for CPR and first aid. Detailed director training scheduled for August. Housing for seniors in Soldotna still

title and page number insert

a shortage. Hearing less about lack of medical care. Intervened on behalf of 2 seniors needing additional referrals, health care coordination, and friendship. Medicare office still very busy with inputting and/or providing guidance for Medicare services.

Grantee Certification: *I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.*

Signature:  Date: 7/12/2024

Printed Name and Title: Lisa Riley Executive Director



Community & Fiscal Projects

144 N. Binkley Street, Soldotna, Alaska 99669 • (907) 714-2150 • (907) 714-2377

From: Sterling Area Senior Citizens
Account: 100.62180.STESR.43011

Award Amount: \$81,653.00
2023/2024 Senior Grant Program

Submit Report To:

Elizabeth Hardie, Grants Administrator
 grants@kpb.us
 Kenai Peninsula Borough
 144 N. Binkley St., Soldotna, AK 99669

Period of Performance for this Report:

Start Date: 04-01-2024

End Date: 06-30-2024

4th QTR REPORT IS DUE BEFORE 07/10/2024

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
Labor	\$ 58,790.16	\$ 44,109.81	\$ 14,680.35	\$ 58,790.16	\$0.00
Contractual Services	\$ 13,881.00	\$ 10,475.20	\$ 3,405.80	\$ 13,881.00	\$0.00
Supplies	\$ 8,981.84	\$ 6,673.76	\$ 2,308.08	\$ 8,981.84	\$0.00
TOTALS	\$ 81,653.00	\$61,258.77	\$ 20,394.23	\$ 81,653.00	\$0.00

Expenditures this period to be reimbursed >>>

\$ 20,394.23

Type of Service	Census District Precinct (CDP)	Number of Individuals
Meals Delivered	29-180; 29-190	386 (1 Apr 24 – 30 Jun 24)
Meals Picked up at Center		171 (1 Apr 24 – 30 Jun 24)
Congregate Meal Service		1290 (1 Apr 24 – 30 Jun 24)

PROGRESS REPORT: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

During this reporting period, the Sterling Area Senior Citizens, Inc. has continued serving a congregational meal service, Monday through Friday, in addition to our Meals-on-Wheels delivery service to our home bound seniors. There are 11 groups conducting weekly activities and one group for a monthly activity. The current pressures or issues the Sterling Area Senior Citizens, Inc. faces is the sharp increase in food prices due to supply and demand here in Alaska. Gas prices have stabilized during this reporting period. Again, in conjunction with the Kenai Peninsula Borough Grants and our Sterling Area community members, through donations and fundraisers, the Sterling Area Senior Citizens, Inc. can provide a stable, safe, and clean environment for all residents. While sustaining this environment, Sterling Senior Center can provide nutritious meals five days a week. The Sterling Area Senior Citizens, Inc. is appreciative and grateful for the continuing support from the Kenai Peninsula Borough.

Grantee Certification: I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: Dale C. Lundell Date: 5 JULY 2024

Printed Name and Title: Dale Lundell, President, Board of Directors, Sterling Area Senior Citizens, Inc.



Community & Fiscal Projects

144 N. Binkley Street, Soldotna, Alaska 99669 • (907) 714-2150 • (907) 714-2377 Fax

Peter A. Micciche

From: NATIV Award Amount: \$25,000
 Account: 280.63190.NATIV.43011 2022/2023 Senior Grant Program

Quarterly reports due on the 10th of each month following the quarter period end.

Submit Report To:

Grants Administrator
grants@kpb.us

Kenai Peninsula Borough
 144 N. Binkley St., Soldotna, AK 99669

Period of Performance covered by this report:

Start Date: 1-Jul-23
 End Date: 30-Jun-24

FINAL REPORT IS DUE BEFORE 05/26/23

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
Supplies	\$ 25,000.00	\$ -	\$ -	\$ -	\$ 25,000.00
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 25,000.00	-	\$ -	\$ -	\$ 25,000.00

Expenditures this period to be reimbursed >>> \$ -

The following information is being collected each quarter to assist the Borough in determining future senior grant awards after the 2020 census has been certified. Add service or CDP's as necessary:

Type of Service	Census District Precinct	Number of Individuals
Meals delivered traditionally		
Meals delivered through pickup		
Meals delivered through drop-off		
Transportation		

Progress Report: Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

Unfortunately we did not have a cook for this fiscal year. We currently have potential interested applicants, however we are awaiting word to see if we have this grant for the FY25 year.

Grantee Certification: I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: Elizabeth J. Standifer Date: 7-11-24
 Printed Name and Title: Elizabeth J. Standifer, Accounting Clerk