

**KENAI PENINSULA BOROUGH**  
**Community & Fiscal Projects**

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**MEMORANDIUM**

**TO:** Charlie Pierce, Mayor  
**FROM:** Brenda Ahlberg, Community & Fiscal Projects *CAH* Manager  
**DATE:** May 7, 2020  
**SUBJECT:** FY20-3Q Senior Center Grant Reports

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The following senior grant reports have been submitted:

- Anchor Point Senior Citizens
- Cooper Landing Senior Citizens
- Forget-Me-Not Center
- Homer Senior Center
- Kenai Senior Citizens (narrative only)
- Nikiski Senior Citizens
- Ninilchik Senior Center
- Seldovia Senior Center (not received at the time of this report)
- Seward Seniors Citizens
- Soldotna Area Senior Center
- Sterling Area Senior Citizens

Organizations that have completed grant close out:

- Homer Friendship Center
- Kenai Senior Citizens



# Community & Fiscal Projects

144 N. Binkley Street, Soldotna, Alaska 99669 • (907) 714-2150 • (907) 714-2377

**From:** Anchor Point Senior Citizens, Inc.  
**Account:** 100.62110.ANCSR.43011

**Award Amount:** \$44,869  
**2019/2020 Senior Grant Program**

**Submit Report To:**  
Brenda Ahlberg, Community & Fiscal Projects  
bahlberg@kpb.us  
Kenai Peninsula Borough  
144 N. Binkley St., Soldotna, AK 99669

**Period of Performance for this Report:** 3<sup>rd</sup> Quarter  
**Start Date:** January 1<sup>st</sup>, 2020  
**End Date:** March 31<sup>st</sup>, 2020

**FINAL REPORT IS DUE BEFORE 07/10/20**

<< DOUBLE-CLICK THE SPREADSHEET. FILL IN THE BUDGET COLUMN TO ACTIVATE THE EMBEDDED FORMULAS >>

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
Labor	\$ 32,789.00	\$ 18,368.72	\$ 9,239.00	\$ 27,607.72	\$ 5,181.28
Contract Services	\$ 3,451.00	\$ 6,640.34	\$ -	\$ 6,640.34	\$ (3,189.34)
Supplies	\$ 8,629.00	\$ 730.21	\$ 4,055.78	\$ 4,785.99	\$ 3,843.01
	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTALS</b>	<b>\$ 44,869.00</b>	<b>25,739.27</b>	<b>\$ 13,294.78</b>	<b>\$ 39,034.05</b>	<b>\$ 5,834.95</b>

Expenditures this period to be reimbursed >>>

**\$ 13,294.78**

**PROGRESS REPORT:** Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

The Anchor Point Senior Center has Bingo with concessions every Friday night APSCI hosts a community dinner every Thursday night, weekday lunch to those in need, a monthly luncheon, and a once a month all-you-can eat breakfast. Our facility has agreed to once again be a USDA agent for Seniors Farmer Market Nutrition Program in 2020 and filed NRCS compliance reports for growing in two high tunnels.

Haircuts in the center are available, and the future of a salon is close at hand. Monday and Wednesday mornings are exercise class and vary on being inside or outside dependent on the weather.

**APSCI replaced all the dining room flooring in January, thanks to a KPB CAP grant!**

APSCI offers public assistance avenues and legal guidelines. APSCI also provides the needy of our community with a charitable giving center, Helping Hands, open two days a week for clothes, household items, use of crutches, walkers, and, other necessities.

**Doors closed to public activities on the Ides of March. Most avenues of revenue are closed due to social distancing or by Governor mandate.**

We wish you well in these times and thank you for your generous support.

**Grantee Certification:** I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: Mary E Perry Date: 3-24-2020

Printed Name and Title: Mary E Perry, President



# Community & Fiscal Projects

144 N. Binkley Street, Soldotna, Alaska 99669 • (907) 714-2150 • (907) 714-2377

From: Cooper Landing Senior Citizens.  
Account: 100.621115.00000.43011

Award Amount: \$18,665  
2019/2020 Senior Grant Program

Submit Report To:  
Brenda Ahlberg, Community & Fiscal Projects  
bahlberg@kpb.us  
Kenai Peninsula Borough  
144 N. Binkley St., Soldotna, AK 99669

Period of Performance for this Report:  
Start Date: January 1, 2020  
End Date: March 31, 2020

**FINAL REPORT IS DUE BEFORE 07/10/20**

<< DOUBLE-CLICK THE SPREADSHEET. FILL IN THE BUDGET COLUMN TO ACTIVATE THE EMBEDDED FORMULAS >>

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
Utilities	\$ 2,140.00	\$ 964.42	\$ 516.37	\$ 1,480.79	\$ 659.21
Contract Services	\$ 11,000.00	\$ 6,868.00	\$ 4,564.00	\$ 11,432.00	\$ (432.00)
Supplies	\$ 2,525.00	\$ 661.31	\$ 133.85	\$ 795.16	\$ 1,729.84
Insurance	\$ 3,000.00	\$ -	\$ 165.00	\$ 165.00	\$ 2,835.00
<b>TOTALS</b>	<b>\$ 18,665.00</b>	<b>8,493.73</b>	<b>\$ 5,379.22</b>	<b>\$ 13,872.95</b>	<b>\$ 4,792.05</b>

Expenditures this period to be reimbursed >>>

**\$ 5,379.22**

**PROGRESS REPORT:** Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

Availability of CLSCCI Endowment Fund grant monies was made public and 7 grant proposals were received by March 15 from local non-profits and the Cooper Landing School. The Endowment Board evaluated the proposals and their recommendations are on the CLSCCI Board agenda for voting April 7.

The newest CLSCCI bus title is now in CLSCCI's name after the obligation to CARTS ended. A CLSCCI bus has gone to Sterling Senior Center for lunch, was taken to Anchorage for repairs, and used for Monday transfer sites cleanups.

New Eagles View residents were introduced and welcomed at the January meeting.

CLSCCI President Ken Green gave the February General Meeting program describing his life in Lebanon in the 1960s.

Arden Rankins was appointed a Board member in Feb. filling the vacancy from Ed Holsten's retirement. She will be voted on at the next general meeting.

On March 3, 3 women from ADOT met with the CLSCCI Board regarding ADOTS plans to repair the slope below Ravens View where the rip rap covered slopes put in place during the Snug Harbor Road pavement extension in 2016-17. This led to a meeting with geophysicist Geoff Coble and a board meeting to accept a bid from Coble to design the project to provide hillslope stability and avert groundwater problems in the future and coordinate this with the Federal Highway Administration working with ADOT.

Grantee Certification: I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: Mona Painter Date: April 8, 2020

Printed Name and Title: Mona Painter, CLSCCI Board secretary



Above, sloughing rip rap below Ravens View, Geoff Coble and Ken Green, March 12 looking down to Snug Harbor Road. Right, included in Coble's report is picture of 1986 slope failure near Senior Haven. The liquefied earth went through a power line and took down trees on the way to Snug Harbor Road. CLSCCI knows the importance of **drainage** under and near the apartment buidlings!



Fall, 1986 slope failure event. Photograph by Alan S. Boraas, Ph.D. from print presentation titled *Geology Field Trip: A pictorial description of points to see on the Kenai Peninsula*, created 4-20-07.

**Cooper Landing Senior Citizen Corporation Inc.  
KPB Community & Fiscal  
Projects Report Jan.1 thru  
Mar. 31, 2020**



**Get-togethers in AZ early Feb. of current and former CLSCCI officers, Senior Haven residents and other Cooper Landing seniors. Mayme Ohnemus catalyst!**





20-0810

# Community & Fiscal Projects

144 N. Binkley Street, Soldotna, Alaska 99669 • (907) 714-2150 • (907) 714-2377

**From:** Frontier Community Services  
**Account:** 100.62195.FTNCO.43011

**Award Amount:** \$33,045  
**2019/2020 Senior Grant Program**

**Submit Report To:**  
Brenda Ahlberg, Community & Fiscal Projects  
bahlberg@kpb.us  
Kenai Peninsula Borough  
144 N. Binkley St., Soldotna, AK 99669

**Period of Performance for this Report:**  
**Start Date:** 01/01/2020  
**End Date:** 03/31/2020

**FINAL REPORT IS DUE BEFORE 07/10/20**

<< DOUBLE-CLICK THE SPREADSHEET. FILL IN THE BUDGET COLUMN TO ACTIVATE THE EMBEDDED FORMULAS >>

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
Transportation	\$ 1,500.00	\$ 1,500.00	\$ -	\$ 1,500.00	\$ -
Senior Events	\$ 3,000.00	\$ 424.63	\$ 1,897.35	\$ 2,321.98	\$ 678.02
Program Supplies	\$ 6,545.00	\$ 933.71	\$ 3,893.14	\$ 4,826.85	\$ 1,718.15
FMN Program Assista	\$ 22,000.00	\$ 10,891.00	\$ 5,553.00	\$ 16,444.00	\$ 5,556.00
<b>TOTALS</b>	<b>\$ 33,045.00</b>	<b>13,749.34</b>	<b>\$ 11,343.49</b>	<b>\$ 25,092.83</b>	<b>\$ 7,952.17</b>

Expenditures this period to be reimbursed >>>

**\$ 11,343.49**

**PROGRESS REPORT:** Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

## **Forget-Me-Not (FMN) Adult Day Center Third Quarter Narrative, FY20**

During the third quarter of FY20 Forget-Me-Not (FMN) Adult Day Center continued to focus on providing an energetic and engaging program for the Kenai Peninsula's seniors. The Kenai Peninsula Borough grant funded activities through the use of themed weeks, outings, events, and funding for program supplies. Highlights include:

- Themed weeks during each month such as "New Years," "Valentine's Week," and "Mardi Gras Week," were voted on by the FMN Council during their bimonthly meetings. Examples of activities that correspond with the themed weeks include; a party with New Year toasts and snacks, Valentine's Day cards crafted and mailed to the Adult Day Center in Kodiak, a Valentine's Day party with a menu planned by the Council, and a week of Mardi Gras celebrations complete with beads and hats.

FMN Council Meetings were held twice each month during the third quarter. Through those meetings, participants were able to offer suggestions for activities, snacks, holiday parties, and potential future outings. The FMN Council meetings have been a continuing source of information. The participants have been able to shape the activities they take part in, as well as provide feedback on activities they would like to see more of.

Each month FMN's dedicated volunteers came and shared their passions with us. Pat Robinson visited each Tuesday afternoon with her Canine Companions and every other Friday the Apostolic Assembly of Jesus Christ (AAJC) came to sing with the participants. In addition to our regular volunteers, the Kenai Senior Center "Ring-a-Lings" (bell ringers) visited FMN in January



# Community & Fiscal Projects

144 N. Binkley Street, Soldotna, Alaska 99669 • (907) 714-2150 • (907) 714-2377

From: Homer Senior Citizens, Inc.  
Account: 100.62120.HOMSR.43011

Award Amount: \$132,668  
2019/2020 Senior Grant Program

Submit Report To:  
Brenda Ahlberg, Community & Fiscal Projects  
bahlberg@kpb.us  
Kenai Peninsula Borough  
144 N. Binkley St., Soldotna, AK 99669

Period of Performance for this Report: 3  
Start Date: 01/01/2020  
End Date: 03/31/2020

FINAL REPORT IS DUE BEFORE 07/10/20

<< DOUBLE-CLICK THE SPREADSHEET. FILL IN THE BUDGET COLUMN TO ACTIVATE THE EMBEDDED FORMULAS >>

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
Labor	\$ 48,800.00	\$ 24,984.36	\$ 11,892.75	\$ 36,877.11	\$ 11,922.89
Supplies	\$ 83,868.00	\$ 45,684.54	\$ 21,255.31	\$ 66,939.85	\$ 16,928.15
		\$ -	\$ -	\$ -	\$ -
<b>TOTALS</b>	<b>\$ 132,668.00</b>	<b>70,668.90</b>	<b>\$ 33,148.06</b>	<b>\$ 103,816.96</b>	<b>\$ 28,851.04</b>

Expenditures this period to be reimbursed >>>

\$ 33,148.06

**PROGRESS REPORT:** Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

Provided wages for Food Services Department. Meals were served to the senior population, Adult Day Services, and Meals on Wheels program. We serve quality meals that are home cooked and do not use packaged materials.

HSC was affected this Quarter by the COVID-19 virus. Effective March 18<sup>th</sup>, in order to observe Social Distancing, we closed our dining room to the Congregate Meal program and made it Pick-Up Only. Participants call into the office in the morning and come pick their meal up at lunchtime. Our employees are masked and gloved when the meals are delivered to the participants.

We served 1,447 meals in our Congregate Meal program, which includes 52 meals served due to COVID-19 and served 3,893 Home Delivered Meals, which includes the Meals on Wheels program, those who live in our Assisted Living Facility, and 10 served due to COVID-19. Together we were able to serve 5,340 meals for the quarter. Thank you for helping us make this possible.

This winter was snowy and cold. Our seniors warm van rides to various locations for book readings and some shopping in the community. In February, they participated in the Senior Fashion Show. An annual event enjoyed by the Seniors and Community members. Snacks were provided on all trips.

We continue to grow our Adult Days Services program and the Activities program as we capture more information and follow up on our referral program.

Grantee Certification: I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: Keren Kelley Date: 4/15/2020

Printed Name and Title: Keren Kelley, Executive Director



# KENAI PENINSULA BOROUGH

144 North Binkley Street • Soldotna, Alaska 99669-7599  
PHONE: (907) 714-2153 • FAX: (907) 714-2377  
EMAIL: bahlberg@kpb.us

FROM: City of Kenai dba Kenai Senior Services  
KPB ACCOUNT: 100.62130.KENSR.43011

Award Amount: \$126,207  
Ending: 30 June 2020

## Financial / Progress Report

Submit Report To: Brenda Ahlberg  
Community & Fiscal Projects Manager  
Kenai Peninsula Borough  
144 N. Binkley St., Soldotna, AK 99669

Project Name: FY20 Senior Grant Program  
Date: 04/08/2020  
Report No.: 3  
Quarter From: 01/01/2020  
To: 03/31/2020

**FINANCIAL REPORT:** FINAL REPORT DUE ON OR BEFORE 10 JULY 2020

Cost Category	Authorized Budget	Expenditures from Last Report	Expenditures This Period	Total Expenditures to Date	Balance of Funds
Personnel	\$ 72,032	72,032.00		72,032.00	\$ -
Contractual	\$ 22,004	22,004.00		22,004.00	\$ -
Supplies	\$ 32,171	32,171.00		32,171.00	\$ -
					\$ -
<b>TOTALS</b>	<b>\$ 126,207.00</b>	<b>126,207.00</b>	<b>\$ -</b>	<b>\$ 126,207.00</b>	<b>\$ -</b>
Payment Request					\$ -

**PROGRESS REPORT:** Reference attachment D to ensure eligible cost compliance. Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

See Attached.

**Grantee Certification:** I certify that the above information is true and correct, and that expenditures have been made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: Paul Ostrander

Date: 04/09/20

Printed Name and Title: Paul Ostrander, City Manager

Kenai Senior Services  
Borough Quarterly Progress Report  
3rd Quarter ending March 31, 2020

This year started out with the Senior Center Flooring Project, thanks to a grant from the Rasmuson Foundation and a few private sponsors. The new flooring is beautiful and meets the daily needs of our program. The Dining Room is a multi-purpose room and is utilized throughout each day. The Growing Stronger Exercise Class meets three mornings per week and has 30-40 individuals participating. Previously, the amount of space available was confined, but this class now has the space to move on a level floor without disturbing those around them.

During this project time, daily activities were limited, but home and congregate meals were able to be served. The Card/Library Room was set up to serve as a makeshift dining room and the kitchen staff created and transported meals buffet style. The seniors loved it and said it felt like they were “picnicking” inside the Senior Center.

During this last quarter, the Director attended six City Department Head meetings, one Council on Aging meetings; three Kenai Senior Connection, Inc., meetings; and three Senior Center Staff meetings.

The staff participated in the following trainings throughout this quarter:

- AED/First Aid
- Records Management Training
- Diet & Nutrition
- Slips, Trips and Falls Prevention
- Sexual Harassment Awareness
- Driving Safety
- Electrical Safety
- Alcohol-Free Workplace
- Sexual Harassment Awareness for Supervisors
- Advanced Dementia
- Advanced Stroke Assessment & Treatment
- Fall Protection
- Workplace Stress
- Defensive Driving Strategies
- Fleet Program Sharing the Road
- Back Injury Prevention
- Basic Geriatric Emergencies
- Geriatric Behavioral Emergencies
- Coronavirus 101- What You Need to Know
- COVID19 Training and Preparedness
- Internet Security



*Living Well with Diabetes* classes were held for six weeks in January and February. This was taught by certified instructors for Diabetes Self-management and to encourage those with this chronic condition. This class was so popular, we will be bringing it back as soon as we are open again.

Though we have been closed to the public since the middle of March, the Center continues to provide services to our senior population. During this crisis we have been able to offer the following:

1. Home delivered meals, served Monday – Friday to over 100 individuals in the greater Kenai/Kasilof area.
2. Shopping and delivery assistance through one of our local grocery stores.
3. Prescription pickups and delivery.
4. Low income food box delivery.
5. Telephone support and wellness checks.
6. Finding creative ways to still provide supportive services such as faxing, notary, technological assistance while following safety protocols and COVID 19 Mandates.
7. Information on COVID19, State of Alaska benefits, IRS Economic Impact payments and the newest scams surround the current crisis.

During this last quarter, we served 4,944 home-delivered meals and 3,001 congregate meals. Our records show that 35 unduplicated volunteers donated 751 hours of their time. We also provided a total of 1,192 one-way rides during this time period. As a partner with Social Security Video Service Delivery, we helped 59 individuals use this service. MySeniorCenter™, our database program, shows 366 unduplicated individuals signed in for 11,068 hours of participation during this past quarter. This is averaging 30 hours of activities, nutrition, or participation per senior during this time.

Undoubtedly, the Coronavirus has been our biggest challenge this quarter. While we have continued with home delivered and pickup meal service, social distancing mandates have kept distance between a home meal driver and their client or those seniors who come to the Center for fellowship and social stimulation. The struggle to keep our seniors engaged both emotionally, mentally, and physically during this time is something we have taken to task. Phone visits have taken the place of the one-to-one chats during lunchtime. Sending out trivia or word games with meals, daily updates to Facebook or just making sure someone got their grocery order are now normal operations. The phone rings with questions and concerns or more often, just wanting to make sure we are still there and functioning on their behalf. This is what keeps our staff going in the middle of this craziness. We know seniors are grateful more than ever, as we hear this daily.



# Community & Fiscal Projects

144 N. Binkley Street, Soldotna, Alaska 99669 • (907) 714-2150 • (907) 714-2377

From: Nikiski Senior Center  
Account: 280.63190

Award Amount: \$52,981  
2019/2020 Senior Grant Program

Submit Report To:  
Brenda Ahlberg, Community & Fiscal Projects  
bahlberg@kpb.us  
Kenai Peninsula Borough  
144 N. Binkley St., Soldotna, AK 99669

Period of Performance for this Report:  
Start Date: January 1, 2020  
End Date: March 31, 2020

**FINAL REPORT IS DUE BEFORE 07/10/20**

<< DOUBLE-CLICK THE SPREADSHEET. FILL IN THE BUDGET COLUMN TO ACTIVATE THE EMBEDDED FORMULAS >>

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
Personnel	\$ 52,981.00	\$ 26,491.00	\$ 13,245.00	\$ 39,736.00	\$ 13,245.00
		\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -
<b>TOTALS</b>	<b>\$ 52,981.00</b>	<b>26,491.00</b>	<b>\$ 13,245.00</b>	<b>\$ 39,736.00</b>	<b>\$ 13,245.00</b>

Expenditures this period to be reimbursed >>>

\$ 13,245.00

**PROGRESS REPORT:** Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

This grant is to help defray administrative costs for Nikiski Senior Center. The grant first covers the Finance Officer amount at \$7,100.00 for this quarter and then a portion of the Executive Director at \$12,800.00.

I have attached a copy of the Executive Director report for this quarter. We closed our dining hall on March 18, 2020 but continue to serve "Meals on Wheels" and takeout lunches. Our takeout lunches are at a reduced rate. Other income is reduced because of the closure. We are also serving food from our "Food Pantry" for those seniors in need.

Thank you, Sue Tauriainen, Finance Officer

**Grantee Certification:** I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: *Pamela Knudsen* Date: 3/26/20

Printed Name and Title: Pam Knudsen, Executive Director

Nikiski Senior Citizens, Inc.  
Pamela Knudsen, Executive Director  
March 31, 2020

- Free Christmas dinner had 118 in attendance.
- Our super bowl party was a great success. All had a great time. Amazing food and friendship. 26 attended.
- Miracle Ear was here on the February 12<sup>th</sup> to clean hearing aids and answer any questions.
- Cash raffle tickets on still sale for \$10.00 a ticket: 1<sup>st</sup> prize 500.00, 2<sup>nd</sup> \$250.00, 3<sup>rd</sup> \$100.00. Drawing date will be announced on our Website.
- We closed the dining hall until further notice.
- Our Spring Hawaiian fundraiser, March 21<sup>st</sup>, was cancelled. Our Free Easter dinner and Craft Fair are cancelled.
- We are conducting "Wellness" calls to our senior center members in the community.
- April 15<sup>th</sup>, Mary Jackson, will conduct training for our corporate board members in proper board meeting, "Roberts Rules", procedure. I will also invite the "Nikiski Senior Service Area" board members to attend.
- Our front doors are locked due to the Coronavirus pandemic. Staff will be packaging meals or food pantry items for distribution at the front door. We implemented six-foot separation and other good practices health requirements.

Pam Knudsen, Executive Director



# Community & Fiscal Projects

144 N. Binkley Street, Soldotna, Alaska 99669 • (907) 714-2150 • (907) 714-2377

From: Ninilchik Senior Citizens  
Account: 100.62140.NINSR.43011

Award Amount: \$26,491  
2019/2020 Senior Grant Program

**Submit Report To:**

Brenda Ahlberg, Community & Fiscal Projects  
bahlberg@kpb.us  
Kenai Peninsula Borough  
144 N. Binkley St., Soldotna, AK 99669

**Period of Performance for this Report:**

Start Date: January 1, 2020  
End Date: March 31, 2020

**FINAL REPORT IS DUE BEFORE 07/10/20**

<< DOUBLE-CLICK THE SPREADSHEET. FILL IN THE BUDGET COLUMN TO ACTIVATE THE EMBEDDED FORMULAS >>

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
Labor	\$ 26,491.00	\$ -	\$ -	\$ 26,491.00	\$ -
		\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -
<b>TOTALS</b>	<b>\$ 26,491.00</b>	<b>-</b>	<b>\$ -</b>	<b>\$ 26,491.00</b>	<b>\$ -</b>

Expenditures this period to be reimbursed >>>

\$ -

**PROGRESS REPORT:** Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

This quarter started out very positive for us. Both our congregate and home delivered meal numbers were up when compared to last year (Congregate meals; FY19: we served 1982 and in FY20 we served 2093 with 860 home delivered meals served in FY19 compared to 912 in FY20). This year in January, we were also excited to offer yoga and belly dancing classes here at the center. Classes take place twice a week for yoga and once a week for belly dancing. Both activities generated a lot of interest and participation. Also in January, we ventured into the unknown and opened up a pull-tab store in Kenai. Everything was going along just great until March hit and then of course as we all know, so did the COVID-19 virus. As a result, like many senior centers, we had to make adjustments. We closed our congregate meal program down on March 17 along with all senior center activities and our pull-tab store. We switched gears for our congregate program and started doing "curbside pick-up" service instead along with home delivered meals. Even though we are running a skeleton crew (only two of us in the building), we are keeping all of our senior center employees on the payroll to hopefully avoid any financial hardships for them as we all struggle to get through the pandemic. As of the writing of this report, that's how business is still being done. Overall, our senior population is adapting well and we've even had a few "new" (new to the senior center that it!) seniors stop by and pick up a meal. Our numbers for both our pick-up meals and home delivered meals remain strong but time will tell. We've already heard from many of our "snow-blrd" seniors that they will not be returning to Alaska for the summer as they usually do. I look forward to end of this pandemic and getting things back to a more normal pace. Thank you to Brenda and Dan for the continued Borough updates via Facebook through all of this. You are doing a great job!

Grantee Certification: I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: Julie Otto Date: 4/8/2020  
Printed Name and Title: Julie Otto Executive Director



# Community & Fiscal Projects

FO 20-0817

144 N. Binkley Street, Soldotna, Alaska 99669 • (907) 714-2150 • (907) 714-2377

**From:** Seward Senior Citizens, Inc.  
**Account:** 100.62160.SELSR.43011

**Award Amount:** \$47,238  
**2019/2020 Senior Grant Program**

**Submit Report To:**  
Brenda Ahlberg, Community & Fiscal Projects  
bahlberg@kpb.us  
Kenai Peninsula Borough  
144 N. Binkley St., Soldotna, AK 99669

**Period of Performance for this Report:**  
**Start Date:** January 1<sup>st</sup>, 2020 (3<sup>rd</sup> Qrt Report)  
**End Date:** March 31<sup>st</sup>, 2020

**FINAL REPORT IS DUE BEFORE 07/10/20**

<< DOUBLE-CLICK THE SPREADSHEET. FILL IN THE BUDGET COLUMN TO ACTIVATE THE EMBEDDED FORMULAS >>

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
Personnel	\$ 47,238.00	\$ 23,619.00	\$ 11,809.50	\$ 35,428.50	\$ 11,809.50
		\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -
<b>TOTALS</b>	<b>\$ 47,238.00</b>	<b>23,619.00</b>	<b>\$ 11,809.50</b>	<b>\$ 35,428.50</b>	<b>\$ 11,809.50</b>
Expenditures this period to be reimbursed >>>					\$ 11,809.50

**PROGRESS REPORT:** Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

The Seward Senior Center was business as usual until March 13<sup>th</sup>, 2020, when we closed our doors to the public.

Congregate meals served during the 3<sup>rd</sup> Quarter: 1200  
Home Delivered meals served: 850  
COVID Emergency Home Delivered meals: 780  
Transportation (one-way rides) 610 for 16 seniors  
Health Promotion supported classes: Tai Chi for Arthritis: 15 students, offered three days a week  
Staying Active and Independent for Life (SAIL): served 18 students, offered five days a week.  
Social Security and Medicare enrollment and counseling: served 22 seniors.  
Mailed 260 newsletters and 170 emailed

Since March 13<sup>th</sup>, we have served 2240 Emergency home delivered meals, to support 80 seniors with self-isolation, between Lowell Point and Moose Pass. We are working with two dozen volunteers to deliver meals, five days a week. On Fridays, we are serving weekend meals as well. Moose Pass meals are delivered two times during the week, thanks to Moose Pass residents who work in Seward.

We hired a part time dishwasher on March 16<sup>th</sup> and have volunteer prep cooks in the kitchen, two hours a day. Three volunteers work an assembly line to prepare meals for the daily delivery.

We continue to follow our mission, but have adjusted the business model, to serve the greater good of our senior community during this COVID19 pandemic. Thank you for supporting KPB seniors!

**Grantee Certification:** I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: Dana Paperman Date: April 10, 2020

Printed Name and Title: Dana Paperman



20-0813

# Community & Fiscal Projects

144 N. Binkley Street, Soldotna, Alaska 99669 \* (907) 714-2150 \* (907) 714-2377

From: Soldotna Area Senior Citizens, Inc.  
Account: 100.62170.SOLSR.43011

Award Amount: \$90,886  
2019/2020 Senior Grant Program

Submit Report To:  
Brenda Ahlberg, Community & Fiscal Projects  
bahlberg@kpb.us  
Kenai Peninsula Borough  
144 N. Binkley St., Soldotna, AK 99669

Period of Performance for this Report:  
Start Date: 1/1/2020  
End Date: 3/31/2020

**FINAL REPORT IS DUE BEFORE 07/10/20**

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
Labor	\$ 73,836.00	\$ 53,500.02	\$ 20,335.98	\$ 73,836.00	\$ -
Utilities	\$ 14,950.00	\$ 11,377.30	\$ 3,572.70	\$ 14,950.00	\$ -
Communications	\$ 2,100.00	\$ 2,100.00	\$ -	\$ 2,100.00	\$ -
		\$ -	\$ -	\$ -	\$ -
<b>TOTALS</b>	<b>\$ 90,886.00</b>	<b>66,977.32</b>	<b>\$ 23,908.68</b>	<b>\$ 90,886.00</b>	<b>\$ -</b>

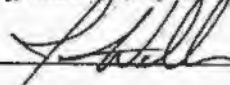
Expenditures this period to be reimbursed >>>

**\$ 23,908.68**

**PROGRESS REPORT:** Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

1/1/20-3/17/20 provided congregate meals and home delivered meals daily; senior transportation; information and referral services (housing, health care, financial); outreach to isolated, poverty level, disabled seniors; wellness checks. Held: monthly game days, no-host dinners, shopping trips to Safeway, FM, Walgreen's; birthday parties for most clients; exercise programs including Tai Chi and Sit and be Fit; beading classes. IT volunteer personal help for mobile electronic users; tax preparation for seniors. Held monthly Family Caregiver Trainings at Homer, Soldotna, Kenai and Sterling. Completed building-wide fire alarm controlled auto door closers to meet fire code, additional \$623; replaced malfunctioning dishwasher \$15,858; repairs to kitchen equipment \$1809; dump truck & loader excessive snow removal \$1752; final FY19 payment to CPA \$3300 (no discrepancies). 3/18-31 COVID: Closed Center except for home delivered meals; due age of staff using young volunteers for delivery, increase of 100% in home delivered meals; due volume had to add a third route and driver; calls for assistance in the hundreds due new tax filing extensions, new PFD filing extensions, new federal stimulus program, rental and heat assistance. Calls/needs concerning Covid continue daily providing reassurance and other senior/disabled assistance within our capability. Worked with APA for guardianship housing for individual; one female sleeping in car, no heat or water available, providing meals. Assisted many others with SS, Medicare, Medicaid, income, personal issues, Senior Benefit Program. Senior housing and information assistance requests continue to increase. Congregate meals, homebound meals, transportation were provided daily regardless of ability of clients to donate toward cost. Closed pulltab fundraising store, will be huge loss of revenue monthly to pay bills. Able to keep caregiver office functioning through phone. Report closes FY20 grant.

**Grantee Certification:** I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature:  Date: 4/13/2020

Printed Name and Title: John Walker Executive Director



20-0832

# Community & Fiscal Projects

144 N. Binkley Street, Soldotna, Alaska 99669 • (907) 714-2150 • (907) 714-2377

From: Sterling Area Senior Citizens  
Account: 100.62180.STESR.43011

Award Amount: \$60,376  
2019/2020 Senior Grant Program

Submit Report To:  
Brenda Ahlberg, Community & Fiscal Projects  
bahlberg@kpb.us  
Kenai Peninsula Borough  
144 N. Binkley St., Soldotna, AK 99669

Period of Performance for this Report:  
Start Date: 01-01-2020  
End Date: 03-31-2020

**FINAL REPORT IS DUE BEFORE 07/10/20**

<< DOUBLE-CLICK THE SPREADSHEET. FILL IN THE BUDGET COLUMN TO ACTIVATE THE EMBEDDED FORMULAS >>

Cost Category	Authorized budget	Total expenditures from ALL prior reports	Expenditures to reimburse this period	Total expenditures to date	Balance of Funds
Labor	\$ 43,000.00	\$ 21,749.98	\$ 11,000.00	\$ 32,749.98	\$ 10,250.02
Contractual Services	\$ 15,000.00	\$ 10,451.67	\$ -	\$ 10,451.67	\$ 4,548.33
Supplies	\$ 2,376.00	\$ 2,376.00	\$ -	\$ 2,376.00	\$ -
		\$ -	\$ -	\$ -	\$ -
<b>TOTALS</b>	<b>\$ 60,376.00</b>	<b>34,577.65</b>	<b>\$ 11,000.00</b>	<b>\$ 45,577.65</b>	<b>\$ 14,798.35</b>

Expenditures this period to be reimbursed >>>

**\$ 11,000.00**

**PROGRESS REPORT:** Describe activities that have occurred during this reporting period. Describe any challenges you may have experienced, any foreseen problems, and/or any special requests. Attach additional pages.

The center was busy gearing up for our fundraising summer activities when all activity stopped due to the coronavirus. Our Meals on Wheels delivery has doubled in the last month while our revenue has dropped considerably due to gaming coming to a complete stop, fundraising unavailable and lunch income depleted. We are caring for our Seniors with meals and in our housing to the best of our ability.

Grantee Certification: I certify that the above information is true and correct, and that expenditures are made for the purpose of, and in accordance with, applicable grant agreement terms and conditions.

Signature: Jacquie Turpin Date: 04/01/2020

Printed Name and Title: Jacquie Turpin, Treasurer, Board of Directors