



# Kenai Peninsula Borough

Year 2018 State Capital Improvement Projects

## CENTRAL EMERGENCY SERVICE AREA

<b>Funding Recipient:</b>	Kenai Peninsula Borough		
<b>Project Name:</b>	Fire Station #1 Construction Project	Project Priority Ranking:	1

### Detailed Project Description and Justification:

Central Emergency Service (CES) Fire Station #1 needs to be replaced. It is the primary response location for the City of Soldotna and headquarters to five CES substations that serve the unincorporated communities of Ridgeway, Sterling, Kalifornsky, Kasilof and Funny River. Meeting the service area needs for ~32,000 residents, summer influx of visitors to state and national forests as well as providing emergency response services on the Kenai and Kasilof Rivers. It is the busiest fire station on the Kenai Peninsula, providing ~3,000 responses annually. Additionally, CES supports wildland fire operations to the Alaska Division of Forestry and provides auto-aid to the City of Kenai.

The current CES Fire Station #1 was originally built in 1957 with additions added to meet response demands in 1961, 1971 and 1981. The current station and staging area has far exceeded useful life and operational capacity, with issues such as significant structural deficiencies, insufficient ADA compliance, minimal sleeping quarters per gender regulations, no fleet maintenance bays, and no secured property storage for water or snow rescue vehicles.

This construction project includes: land acquisition, architectural design, engineering, site development, construction, furnishings and firefighting equipment. A new facility will include apparatus bays, training/conference room, kitchen, common living area, gender specific sleeping quarters, locker rooms and restrooms. Constructing the new station will provide fire personnel with a facility and property to effectively meet the service area's growing demands of emergency response capabilities.

### Phased project actions

- January 2018: Kick off public engagement campaign to inform and educate the general public (on-going)
- Spring 2018: Site selection recommendation based upon committee evaluations will be brought to assembly
- July 2018 - February 2019: Secure funding for total project budget
- April - December 2019: Design and engineering requirements
- Spring 2020 - Fall 2021: Construction phase

Funding Requested:	\$11,000,000	Election District:	Senate:	O
Total Project Cost:	\$11,000,000		House:	29 / 30
Local Match (if any):	\$0			

### CONTACT INFORMATION

Name, Title:	Roy Browning, Fire Chief	Phone:	907 262-4792
Address:	231 S. Binkley Street	Fax:	
City, State Zip:	Soldotna, AK 99669	E-mail:	rbrowning@kpb.us

**Funding Plan:**

Total Project Cost:	\$	<b>11,000,000</b>	This should be the most accurate estimate of how much this project will cost.
Funding Secured:	\$	<b>0</b>	How much of the project costs are in hand, secured, guaranteed, appropriated, etc. You may include in-kind contributions and volunteer labor. Do not include hypothetical funds.
Funding Requested:	\$	<b>11,000,000</b>	How much is being requested from this year's capital budget.
Pending Requests	\$	<b>400,000</b>	Amount requested from other sources not yet received.
Project Deficit:	\$	<b>10,600,000</b>	Additional funding needed to complete the project.

**Please list Secured Funding Sources and Amounts:**

The CES budget for FY19 proposes \$400,000 for the project. Approval of these funds are anticipated June 2018.

**If this project is funded this year, will you be requesting state funding again?**

Yes:  No:

**Please describe the project time-line and when the expenditures will occur:**

July 2018 - February 2019: The state capital award will be used for land acquisition, design/engineering, construction, furnishings and administrative fee. The administration will also seek funds through future legislative grants, foundation grant applications and other supplemental funding avenues.

**Has this project gone through a public review process at the local level?**

Is it a community or service area priority demonstrated by resolution or other official action?

Yes:  No:   
 Yes:  No:

**If a community or service area meeting was conducted, how was it advertised? When and where was it held? Who attended?**

The service area presented this project for recommendation at the public meeting held November 15, 2017. The service area will continue to garner public input through the public engagement campaign, which includes formal public meetings to be scheduled with the City of Soldotna council and the borough planning commission and assembly.

**Who will own the project or facility?** Kenai Peninsula Borough

**Entity responsible for providing ongoing operation and maintenance of this project?** Central Emergency Services

**How will operations and maintenance be funded after the project is complete?** Central Emergency Services, Operating Budget, Kenai Peninsula Borough

**Please select a project type** (chosed only one):

- Planning and Research
- Maintenance and Repairs
- Remodel, Reconstruction and Upgrades
- New Construction and Land Acquisition
- Equipment and Materials
- Information System and Technology
- Other:

**Recipients Federal Tax ID:** 92-0030894