

Kenai Peninsula Borough

Solid Waste Department

MEMORANDUM

TO: Brent Johnson, Assembly President
Members, Kenai Peninsula Borough Assembly

THRU: Charlie Pierce, Mayor *CP*
Brandi Harbaugh, Finance Director *BH*
John Hedges, Purchasing and Contracting Director *JH*

FROM: Lee Frey, Solid Waste Director *LF*

DATE: March 24, 2022

RE: Ordinance 2021-19-47 Appropriating Funds from the Equipment Replacement Fund for Purchase of a Loader and Skid-Steer for the Homer Transfer Facility (Mayor)

The Homer Transfer Facility has been operated by Kenai Peninsula Borough (Borough) personnel since November of 2021. Current equipment that is being used onsite has been mobilized from the Central Peninsula Landfill to keep the facility operating. The existing equipment is needed for other uses within the Solid Waste Department and equipment should be purchased for Borough operations at the Homer Transfer Facility

A loader and skid-steer are being recommended for purchase. The loader will be used for managing the waste at the tipping floor, snow clearing, managing inert waste and other needs as they occur. The skid-steer will primarily be used for recycling operations and snow clearing, but will also serve as a backup on the tipping floor. Quotes for the equipment through cooperative purchasing contracts have been obtained and separate approvals for their purchase will be contingent on appropriation of the funding.

The Solid Waste Department recommends appropriation of \$400,000 from the Equipment Replacement Fund (ERF) for purchase of a loader (\$310,000) and skid-steer (\$90,000) for Homer Transfer Facility operations. Annual Payments to the ERF are proposed to commence in FY2023.

Your consideration of this ordinance is appreciated.

FINANCE DEPARTMENT FUNDS VERIFIED	
Acct. No.:	<u>705.27920</u>
Amount:	<u>\$ 400,000</u>
By: <u><i>CP</i></u>	Date: <u>3/22/2022</u>