

Kenai Peninsula Borough

Office of Emergency Management

MEMORANDUM

TO: Brent Johnson, Assembly President
Members, Kenai Peninsula Borough Assembly

THRU: Charlie Pierce, Mayor *CP*
Brandi Harbaugh, Finance Director *BH*

FROM: Brenda Ahlberg, Emergency Manager *BA*

DATE: April 7, 2022

RE: Ordinance 2021-19-48, Appropriating Supplemental Funding to Complete the Air Conditioner Unit Replacement Project Located in the Emergency Response Center Server Room (Mayor)

The Borough's approved FY 2022 budget appropriated \$25,000 to replace an air conditioning unit (A/C unit) located in the server room at the Emergency Response Center. This A/C unit is necessary to maintain a temperature-controlled environment for the effective operation of the server.

The total project costs exceed the original appropriation by approximately \$3,000. This is due to an increase in costs for the new equipment, which includes the labor for removal of the old system, site preparation, and installation of the new A/C unit.

This ordinance approves and appropriates supplemental funding in the amount of \$3,000 to complete this project. Your consideration of this ordinance is appreciated.

FINANCE DEPARTMENT FUNDS/ACCOUNT VERIFIED	
Account:	<u>407.27910</u>
Amount:	<u>\$ 3,000</u>
By: <u><i>CP</i></u>	Date: <u>4/7/2022</u>