

# Kenai Peninsula Borough Assembly

## MEMORANDUM

**TO:** Peter Ribbens, Assembly President  
Members, KPB Assembly

**FROM:** Brent Johnson, Assembly Member



**DATE:** May 5, 2025

**RE:** LAYDOWN Johnson Amendment to Resolution 2025-021, Determining the Amount to be Provided from Local Sources for School Purposes During Fiscal Year 2026 and Approving the Kenai Peninsula Borough School District Total Budget (Mayor)

This amendment will change the total of local funding for education from \$57,634,015 to \$62,359,080 which is the Kenai Peninsula Borough contribution amount requested by the Kenai Peninsula Borough School District for fiscal year 2026. This will increase the Mayor's proposed education budget by \$4,725,065 for fiscal year 2026.

[Please note the bold underlined language is new and the strikeout language in brackets is to be deleted.]

➤ Amend the third WHEREAS as follows:

WHEREAS, school funding from local sources for FY2026 is proposed to be [~~\$57,634,015~~ **\$62,359,080**;

➤ Amend SECTION 2 as follows:

That [~~\$57,634,015~~ **\$62,359,080** shall be made available from local sources to fund school district operations for Fiscal Year 2026 as follows:

|                                |   |
|--------------------------------|---|
| (A) School District Operations | [ <del>\$42,153,164</del> <b><u>\$ 46,878,229</u></b> |
| (B) Borough Maintenance        | 9,688,754   |
| (C) School District Utilities  | 81,600  |
| (D) Insurance                  | 5,398,898   |
| (E )Audit                      | 166,908   |
| (F) Custodial Services         | <u>144,691</u>  |

**TOTAL LOCAL FUNDING PER AS 14.17.410** [~~\$57,634,015~~ **\$ 62,359,080**

Your consideration is appreciated.