

Introduced by: Mayor
Date: 02/25/25
Hearing: 03/18/25
Action:
Vote:

**KENAI PENINSULA BOROUGH
ORDINANCE 2024-19-31**

**AN ORDINANCE DEOBLIGATING EXISTING PROJECTS AND
APPROPRIATING NEW PROJECT FUNDS FROM THE SOUTH KENAI
PENINSULA HOSPITAL SERVICE AREA CAPITAL PROJECT FUND**

WHEREAS, the Kenai Peninsula Borough (KPB) has entered into an Operating Agreement with South Peninsula Hospital, Inc. (SPHI) for operation of the South Peninsula Hospital and other medical facilities (SPH), and to provide other healthcare programs and services, on a nonprofit basis in order to ensure the continued availability to the South Kenai Peninsula Hospital Service Area (Service Area); and

WHEREAS, SPHI has determined that certain FY24 and FY25 capital projects have been identified as no longer requiring the allocated funds, and the funds will not be utilized in accordance with the approved budget; and

WHEREAS, SPHI is therefore requesting that five previously appropriated capital projects be deobligated to allow for reallocation of resources to other critical and prioritized capital projects; and

WHEREAS, SPHI proposes to deobligate \$236,091.87 in previously appropriated capital projects and appropriate \$236,091.87 between two new capital projects of higher priority; and

WHEREAS, the SPHI Board, at its January 29, 2025 regular meeting, adopted a resolution approving the deobligation of previously appropriated capital projects and appropriation of new two projects that are of higher priority; and

WHEREAS, the South Kenai Peninsula Hospital Service Area Board, at its February____, regular meeting, recommended _____;

NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

SECTION 1. That the amount of \$236,091.87 from the projects listed below in are deobligated from the South Kenai Peninsula Hospital Service Area Capital Project Fund:

Project	Code	Amount
Code Net Software	24SHG	\$ 8,500.00
Contrast Enhanced Mammography Software	24SHL	97,324.00
Evident Electronic Case Interface	24SHV	9,090.00
Code System Monitoring Upgrades	25SHD	14,058.35
HMC Exam Room Renovation	24SHZ	107,119.52
Total		\$ 236,091.87

SECTION 2. That funds in the amount of \$74,517 are appropriated from the South Kenai Peninsula Hospital Service Area Capital Project Fund to account 491.81210.25SHN.49999 to provide for the Anesthesia Monitors Project and associated costs.

SECTION 3. That funds in the amount of \$159,120 are appropriated from the South Kenai Peninsula Hospital Service Area Capital Project Fund to account 491.81210.25SH0.49999 to provide for the Transformer Replacement Project and associated costs.

SECTION 4. That the appropriations made in this ordinance are project length in nature and as such do not lapse at the end of any particular fiscal year.

SECTION 5. That this ordinance shall be effective immediately.

ENACTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS * DAY OF * 2025.

Peter Ribbens, Assembly President

ATTEST:

Michele Turner, CMC, Borough Clerk

Yes:

No:

Absent: