

Kenai Peninsula Borough Western Emergency Services

MEMORANDUM

TO: Assembly President
Members, Kenai Peninsula Borough Assembly

THRU: Charlie Pierce, Mayor *CP*
Brandi Harbaugh, Finance Director *BH*
Roy Browning, CES Fire Chief *RB*

FROM: Jon Marsh, WES Fire Chief *JM*

DATE: October 14, 2021

RE: Ordinance 2021-19-24 Appropriating Funds from the Western Emergency Service Area Operating Fund for the Purpose of Purchasing Two Pieces of Fire Apparatus (Mayor)

Central Emergency Services (CES) currently has a surplus engine and tanker available for purchase. Western Emergency Service Area (WESA) would like to acquire both of these in order to upgrade its current fleet. Both of the apparatuses are 20 plus years newer than the current vehicles in Ninilchik and Nikolaevsk that they will replace. These vehicles are safer for responders as they provide more modern safety features, such as shoulder seat belts and air bags. Both vehicles have increased pumping capacity, which will provide for improved firefighting capabilities over the replaced apparatus.

The CES surplus tanker is a 2007 H&W 3,000-gallon tanker with a 1,250 GPM pump. This tanker will replace a 1985 GMC 2500-gallon tanker with a 500 GPM pump at the Nikolaevsk station. The purchase price is \$14,000 plus the 1% applicable admin service fee.

The CES surplus engine is a 2008 H&W 1000-gallon engine with a 1,500 GPM pump. This engine will replace a 1985 GMC 2,000-gallon engine with a 1,250 GPM pump at the Ninilchik station. The purchase price is \$10,000 plus the 1% applicable admin service fee.

WES is requesting that \$24,240 be appropriated from its Operating Fund fund balance to be transferred to the Capital Project Fund in order to complete the purchase.

The WESA Board will consider the recommendation to purchase these vehicles at its October 13, 2021 meeting. The board's recommendation will be provided to the assembly prior to the hearing on this ordinance.

FINANCE DEPARTMENT FUNDS/ACCOUNT VERIFIED	
Acct. No.:	<u>209.27910</u>
Amount:	<u>\$24,240.00</u>
By: <i>PP</i>	Date: <u>10/13/2021</u>